

CITY AND COUNTY OF SAN FRANCISCO

PROPOSED ANNUAL SALARY ORDINANCE



File No.	Ordinance No.

FISCAL YEAR ENDING JUNE 30, 2011 and FISCAL YEAR ENDING JUNE 30, 2012 for the

San Francisco International Airport, Municipal sportation Agency, Port Commission, and Public Utilities Commission

D REF 352.1 Sa521si 2010/11



5/S



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REFERENCE BOOK

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PROPOSED ANNUAL SALARY ORDINANCE FY 2010-11

and FY 2011-12 for departments:

San Francisco International Airport, Municipal Transportation Agency, Port Commission, Public Utilities Commission

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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FISCAL YEAR 2010-2011

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2011, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2011. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
 - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
 - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
 - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
 - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
 - E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2010 is \$44.45-\$66.04.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.
- J. Consistent with the Annual Appropriations Ordinance Section 11.2, Professional Service Contracts, the Human Resources Director is authorized to add positions funded in accordance with that section.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.1 D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may

authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents

when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

A. Hetch Hetchy Boarding Ho	ouse
(Except O'Shaughnessy gu	est cottage)
Breakfast, per meal	\$ 5.00
Lunch, per meal	\$ 10.00
Dinner, per meal	\$ 20.00

B. O'Shaughnessy guest cottage

Cottage #1	\$ 50.00
Cottage #2	\$ 30.00
Room, bunk house	\$ 20.00
Breakfast, per meal	\$ 10.00
Lunch, per meal	\$ 18.00
Dinner, per meal	\$ 25.00

C. Department of Public Health Laguna Honda Hospital

Per meal \$ 6.50

San Francisco General Hospital Per meal \$ 6.00

D. Juvenile Court

All institution, per meal \$ 4.50

E. Recreation and Park - Camp Mather per meal \$ 8.25

F. Sheriff

SFGH Ward 7D, average \$ 6.00 All Jails, all meals \$ 1.00

2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)
Per pound \$ 0.60

3. ROOM:

San Francisco General Hospital (With the exception of free rooms

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furnished to interns and residents.)

Per bi-weekly pay period \$190.00 Per person per night \$27.00 Monthly \$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2010-201I annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$886.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$637.25 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
 - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
 - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
 - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
 - I. The individual must have been called into active service for a period greater than 30 consecutive days.
 - 2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
 - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
 - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
 - 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

- A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.
- B. City employees covered by this provision shall submit to the Controller each pay period a

detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Job Code	Title	е		Low	Туре	High	FTE
AAM	ASI	AN ART MUSEU	М				
Progra	am:	EEI	ASIAN ARTS MUSEUM				
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0922	Mar	nager I		3,282.00) В	4,188.00	1.50
0963	Dep	oartment Head II	[5,368.00) В	6,851.00	1.00
1450	Exe	cutive Secretary	I	2,074.00) В	2,521.00	1.00
3518	Ass	ociate Museum C	onservator, Asian Art	2,377.00) B	2,890.00	1.00
3524	Prin	ncipal Museum Pr	eparator	2,104.00) В	2,557.00	1.00
3525	Chie	ef Preparator		2,314.00) В	2,813.00	1.00
3546	Cur	ator IV		2,918.00) В	3,547.00	2.00
3558	Sen	ior Museum Regi	strar	2,319.00) В	2,819.00	1.00
3633	Libr	arian II- Asian A	ts	2,621.00) В	3,187.00	1.00
7120	Buil	dings And Groun	ds Maintenance Superi	4,212.00) В	4,212.00	1.00
7334	Stat	tionary Engineer		2,893.00) B	2,893.00	4.00
7335	Sen	ior Stationary En	gineer	3,279.00) B	3,279.00	1.00
7345	Elec	ctrician		2,890.00) В	3,513.00	1.00
8226	Mus	seum Guard		1,765.00) В	2,145.00	15.75
8228	Mus	seum Security Su	pervisor	1,965.00) В	2,388.00	1.50
TEMPM	Ten	nporary - Miscella	neous	0.00) В	0.00	2.78
				Sul	Fund To	tal:	37.53
Subfu	nd:	2S CRF RPD	MUSEUMS ADMISSION F	UND			
3302	Adn	nission Attendani		1,349.00) В	1,634.00	4.00
TEMPM	Ten	nporary - Miscella	neous	0.00	о в	0.00	0.20
				Sul	bFund To	tal:	4.20
				Pro	gram Tot	tal:	41.73
				AAM De	- partment	Total:	41.73

Job Code	Titl	e		Low	Туре	High	FTE
ADM	GEN	NERAL SERVICE	S AGENCY - CITY ADMIN				
Progr	am:	AME	COUNTY CLERK SERVIO	CES			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0952	De	puty Director II		3,799.00	В	4,848.00	1.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	1.00
1823	Ser	nior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
8106	Leg	jal Process Clerk		1,646.00	В	1,999.00	4.00
8108	Ser	nior Legal Process	Clerk	1,805.00	В	2,194.00	6.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	2.34
				SubF	und To	tal:	16.34
Subfu	ınd:	2S GSF VHS	VITAL & HLTH STATIST	TICS FEES			
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.00
8106	Leg	jal Process Clerk		1,646.00	В	1,999.00	1.00
				SubF	und To	tal:	2.00
				Progr	am Tot	al:	18.34
Progr	am:	ASG	MEDICAL EXAMINER				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0931	Mai	nager III		3,799.00	В	4,848.00	0.50
0952		outy Director II		3,799.00	В	4,848.00	1.00
0965	Dep	partment Head V		7,668.00	В	9,787.00	1.00
1452	Exe	ecutive Secretary 1	I	2,377.00	В	2,890.00	1.00
1823	Ser	nior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
2403	For	ensic Laboratory	Technician	2,412.00	В	2,933.00	2.00
2456	Ass	istant Forensic To	xicologist I	3,217.00	В	3,910.00	5.00
2458	For	ensic Toxicologist		5,679.00	В	6,902.00	1.00
2523	For	ensic Autopsy Ted	chnician	2,124.00	В	2,582.00	2.00
2577	Med	dical Examiner's I	nvestigator I	2,258.00	В	2,745.00	1.00
2578	Med	dical Examiner's I	nvestigator II	2,745.00	В	3,337.00	9.00
2579	Med	dical Examiner's I	nvestigator III	3,018.00	В	3,668.00	2.00
2598	Ass	istant Medical Exa	aminer	7,148.00	В	10,059.00	4.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	2.03
				SubF	und Tot	tal:	32.53
				Progr	am Tot	al:	32.53
Progr	am:	AUA	ANIMAL WELFARE				
Subfu		1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0923		nager II		3,520.00	В	4,492.00	1.00
0952		outy Director II		3,799.00	В	4,848.00	1.00
	·	·		27. 23.00		., = .0.00	2.00

Job Code	e Title		Low	Туре	High	FTE
ADM	GENERAL SERV	ICES AGENCY - CITY ADM	IN			
Prog	ram: AUA	ANIMAL WELFARE				
Subf	und: 1G AGF AA	A GF-NON-PROJECT-C	ONTROLLED			
0962	Department Head	II b	5,051.00	В	6,446.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1434	Shelter Service R	epresentative	1,658.00	В	2,115.00	6.00
1435	Shelter Officer St	upervisor	1,818.00	В	2,209.00	1.00
1437	Shelter Office As	sistant Supervisor	1,714.00	В	2,084.00	1.00
1452	Executive Secret	ary II	2,377.00	В	2,890.00	1.00
2292	Shelter Veterinar	ian	3,470.00	В	4,539.00	1.00
3370	Animal Care Atte	ndant	1,658.00	В	2,115.00	11.00
3371	Animal Care Sup	ervisor	1,844.00	В	2,242.00	1.00
3372	Animal Control O	fficer	1,835.00	В	2,342.00	10.00
3374	Volunteer/Outrea	ach Coordinator	2,242.00	В	2,726.00	1.00
3375	Animal Health Te	echnician	1,470.00	В	1,782.00	1.00
3376	Animal Care Assi	stant Supervisor	1,740.00	В	2,115.00	1.00
3378	Field Services As	sistant Supervisor	1,782.00	В	2,166.00	1.00
7334	Stationary Engine	eer	2,893.00	В	2,893.00	1.00
			SubF	und Tot	al:	41.00
			Progr	am Tota	al:	41.00
Progi	ram: BK6	TREASURE ISLAND				
Subfi		OF GENERAL FUND WO	RK ORDER FUND			
0941	Manager VI		4,717.00	В	6,019.00	1.00
0953	Deputy Director	III	4,717.00	В	6,019.00	1.00
1820	Junior Administra		, 1,862.00	В	2,264.00	1.00
1823	Senior Administra	·	, 2,977.00	В	3,618.00	2.85
1824	Principal Adminis	·	3,446.00	В	4,188.00	2.00
1840	Junior Managem	·	1,985.00	В	2,412.00	1.00
4140	Real Property Of		3,072.00	В	3,734.00	1.00
4143	Principal Real Pro		4,117.00	В	5,005.00	1.00
TEMPM	Temporary - Mis		0.00	В	0.00	0.20
	, ,		SubFi	und Tot	al:	11.05
				am Tota		11.05
Prog	ram: EIJ	TOURISM EVENTS		u 1 oc.		
Subf			ATING_MONDDO1	=СТ		
					6 446 00	1.00
0962	Department Hea		5,051.00	В	6,446.00	1.00
1823	Senior Administr	auve Analyst	2,977.00	B	3,618.00	2.00
			SubF	und Tot	aı:	2.00

Job Code	Titl	e		Low	Туре	High	FTE
ADM	GEN	IERAL SERVICE	S AGENCY - CITY ADMIN				
Progra	am:	EIJ	TOURISM EVENTS				
				Progi	ram Tota	al:	2.00
Progra	am:	FAC	CITY ADMINISTRATOR	R - ADMINISTRA	ATION		
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED			
0922	Mai	nager I		3,282.00	В	4,188.00	1.00
0931	Ma	nager III		3,799.00	В	4,848.00	5.00
0932	Mai	nager IV		4,075.00	В	5,200.00	2.00
0933	Ma	nager V		4,397.00	В	5,612.00	1.00
0941	Ma	nager VI		4,717.00	В	6,019.00	1.00
0953	De _l	outy Director III		4,717.00	В	6,019.00	1.00
0965	Dej	partment Head V		7,668.00	В	9,787.00	1.00
1022	IS A	Administrator II		2,557.00	В	3,108.00	1.00
1023	IS A	Administrator III		3,108.00	В	3,777.00	1.00
1044	IS	Engineer-Principal		4,025.00	В	5,062.00	1.00
1051	IS	Business Analyst-/	Assistant	2,353.00	В	2,960.00	1.00
1053	IS	Business Analyst-S	Senior	3,154.00	В	3,966.00	1.00
1054	IS i	Business Analyst-I	Principal	3,652.00	В	4,592.00	1.00
1204	Ser	nior Personnel Cle	rk	1,951.00	В	2,371.00	1.00
1220	Pay	roll Clerk		1,936.00	В	2,354.00	3.00
1222	Ser	nior Payroll And Pe	ersonnel Clerk	2,124.00	В	2,582.00	5.00
1224	Prir	ncipal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	2.00
1226	Chi	ef Payroll And Per	sonnel Clerk	2,472.00	В	3,005.00	1.00
1232	Tra	ining Officer		2,685.00	В	3,263.00	3.00
1241	Per	sonnel Analyst		2,193.00	В	3,229.00	5.00
1244	Ser	nior Personnel Ana	nlyst	3,108.00	В	3,777.00	8:00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	1.00
1450	Exe	ecutive Secretary	Ţ.	2,074.00	В	2,521.00	1.00
1632	Ser	nior Account Clerk		1,881.00	В	2,287.00	1.00
1652	Ser	nior Accountant		2,365.00	В	2,874.00	1.00
1654	Prir	ncipal Accountant		2,862.00	В	3,479.00	2.00
1708	Ser	nior Telephone Op	erator	1,658.00	В	2,014.00	1.00
1822	Adı	ministrative Analys	st	2,449.00	В	2,977.00	1.00
1824	Prir	ncipal Administrat	ve Analyst	3,446.00	В	4,188.00	2.00
5177	Saf	ety Officer		3,815.00	В	4,637.00	1.00
6130	Saf	ety Analyst		3,460.00	В	4,206.00	1.00
6138	Inc	lustrial Hygienist		3,460.00	В	4,206.00	1.00
6139	Ser	nior Industrial Hyg	jienist	3,881.00	В	4,717.00	2.00

Budgeted Position Counts by Department and Job Code

Job Code	Title	e		Low	Туре	High	FTE	
ADM	GEN	ERAL SERVICE	S AGENCY - CITY ADMI	:N	-			
Progr	am:	FAC	CITY ADMINISTRATO	OR - ADMINISTRA	TION			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	2.67	
				SubFu	ınd Tot	al:	63.67	
				Progra	am Tot	al:	63.67	
Progr	am:	FAU	CAPITAL ASSET PLAN	NNING				
Subfu	ınd:	1G AGF ACP	GF-CONTINUING PRO	OJECTS				
0931	Mar	nager III		3,799.00	В	4,848.00	1.00	
1823	Sen	ior Administrative	e Analyst	2,977.00	В	3,618.00	1.00	
1824	Prir	icipal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00	
				SubFu	ınd Tot	tal:	3.00	
				Progra	am Tot	al:	3.00	
Progr	am:	FAV	DISABILITY ACCESS					
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
0931	Mai	nager III		3,799.00	В	4,848.00	2.00	
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00	
1365	Special Assistant VI			2,063.00	В	2,507.00	1.00	
1844	Senior Management Assistant			2,582.00	В	3,138.00	1.00	
6333	Ser	ior Building Inspe	ector	3,689.00	В	4,484.00	1.00	
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.81	
				SubFund Total:				
				Progra	am Tot	al:	6.81	
Progr	am:	FCC	PROCUREMENT SERV	VICES				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
0931	Mai	nager III		3,799.00	В	4,848.00	1.00	
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00	
0953	Dep	outy Director III		4,717.00	В	6,019.00	1.00	
1426	Ser	ior Clerk Typist		1,727.00	В	2,099.00	2.00	
1446	Sec	retary II		1,904.00	В	2,314.00	1.00	
1824	Prir	ncipal Administrat	ive Analyst	3,446.00	В	4,188.00	2.00	
1952	Pur	chaser		2,507.00	В	3,047.00	12.00	
1956		ior Purchaser		3,047.00	В	3,703.00	12.00	
1958	Sup	ervising Purchase	er	3,703.00	В	4,500.00	4.00	
				SubFu	ınd Tot	tal:	36.00	
				Progra			36.00	

5

1G AGF WOF GENERAL FUND WORK ORDER FUND

Subfund:

Job Code	e Title	e		Low	Туре	High	FTE
ADM	GEN	ERAL SERVICE	S AGENCY - CITY ADMIN				
Prog	ram:	FCT	RISK MANAGEMENT /	GENERAL			
Subf	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0931	Mar	nager III		3,799.00	В	4,848.00	1.00
0933	Mar	nager V		4,397.00	В	5,612.00	1.00
1822	Adn	ninistrative Analy	st	2,449.00	В	2,977.00	1.00
			SubFu	und Tot	al:	3.00	
				Progr	am Tota	al:	3.00
Prog	ram:	FEQ	GRANTS FOR THE ART	-s			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0922	Mar	nager I		3,282.00	В	4,188.00	1.00
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
1844	Sen	ior Management	Assistant	2,582.00	В	3,138.00	1.00
3549	Arts	Program Assista	int	1,985.00	В	2,412.00	1.00
9774 Ser	Sen	ior Community D	evelopment Specialist	2,685.00	В	3,263.00	1.00
				SubFu	and Tot	al:	5.00
				Progr	am Tota	al:	5.00
Progi	ram:	FER	NEIGHBORHOOD BEAU	JTIFICATION			
Subfi	und:	2S NDF BBF	NEIGHBORHOOD BEAU	JTIFICATION FL	JND		
1823	Sen	ior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
				SubFu	and Tot	al:	1.00
				Progra	am Tota	al:	1.00
Progi	ram:	FFB	LIVING WAGE / LIVING	_			
Subfi		1G AGF AAA	GF-NON-PROJECT-COM	`	, , , , , ,	,	
0933		ager V	J. 11011 11105201 001	4,397.00	В	5,612.00	1,00
1426		ior Clerk Typist		1,727.00	В	2,099.00	1.00
1446		retary II		1,904.00	В	2,314.00	1.00
1823		ior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
2978		tract Compliance	·	3,788.00	В	4,604.00	6.00
2992	Con	tract Compliance	Officer I	2,890.00	В	3,513.00	9.00
				SubFu	and Tota		19.00
					am Tota		19.00
Progi	ram:	FFH	FACILITIES MGMT & C	_			
Subfi		1G AGF AAA	GF-NON-PROJECT-CON				
0922		nager I	2	3,282.00	В	4,188.00	2.00
1408		cipal Clerk		2,074.00	В	2,521.00	3.00
1410		ef Clerk		2,377.00	В	2,890.00	1.00
		lia/Security Syste		2,827.00	В	3,436.00	2.00

Job Code	Title	e		Low	Туре	High	FTE
ADM	GEN	IERAL SERVIC	ES AGENCY - CITY ADMI	N			
Progr	am:	FFH	FACILITIES MGMT &	OPERATIONS			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
1781	Media/Security Systems Supervisor			3,248.00	В	3,948.00	1.00
1840	Jun	ior Managemen	t Assistant	1,985.00	В	2,412.00	1.00
1842	Mai	nagement Assist	ant	2,252.00	В	2,737.00	1.00
2708	Cus	stodian		1,584.00	В	1,923.00	0.90
7344	Car	penter		2,571.00	В	3,126.00	1.00
7345	Ele	ctrician		2,890.00	В	3,513.00	1.00
7346	Pai	nter		2,365.00	В	2,874.00	1.00
7347	Plu	mber		2,989.00	В	3,633.00	1.00
7514	Ger	neral Laborer		1,876.00	В	2,281.00	2.00
9922	Pub	olic Service Aide	- Associate To Profe	1,405.00	В	1,405.00	1.00
TEMPM	Ter	nporary - Miscel	laneous	0.00	В	0.00	1.54
				SubF	und Tot	al:	20.44
Subfu	und:	2S RPF SRZ	SPECIAL REV FUND-R	REAL ESTATE			
0922	Mai	nager I		3,282.00	В	4,188.00	1.00
0931	Mai	nager III		3,799.00	В	4,848.00	1.00
0953	Dep	outy Director III		4,717.00	В	6,019.00	1.00
1052	IS I	Business Analyst	:	2,722.00	В	3,427.00	1.00
1410	Chi	ef Clerk		2,377.00	В	2,890.00	1.00
1823	Ser	nior Administrati	ve Analyst	2,977.00	В	3,618.00	1.00
7205	Chi	ef Stationary En	gineer	3,671.00	В	3,671.00	1.00
7334	Sta	tionary Enginee	r	2,893.00	В	2,893.00	3.00
				SubF	und Tot	al:	10.00
				Progr	am Tota	al:	30.44
Progr	am:	FFI	REAL ESTATE SERVIO	CES			
Subfu		2S RPF SRZ	SPECIAL REV FUND-F	REAL ESTATE			
0922		nager I		3,282.00	В	4,188.00	1.00
0931		nager III		3,799.00	В	4,848.00	1.00
0933		nager V		4,397.00	В	5,612.00	1.00
0953		outy Director III		4,717.00	В	6,019.00	1.00
1446	Secretary II			1,904.00	В	2,314.00	2.00
1454		cutive Secretary	/ III	2,582.00	В	3,138.00	1.00
1634		ncipal Account C		2,124.00	В	2,582.00	1.00
1654		ncipal Accountar		2,862.00	В	3,479.00	1.00
		ncipal Administra		3,446.00	В	4,188.00	1.00
1824	PIII	icipai Aurillinsii	ative Analyst	5,110.00	_	1,100.00	

Job Code	e Title		Low	Туре	High	FTE
ADM	GENERAL SERV	ICES AGENCY - CITY ADMIN				
Prog	ram: FFI	REAL ESTATE SERVICE	:S			
Subf	und: 2S RPF SR	Z SPECIAL REV FUND-RE	AL ESTATE			
2716	Custodial Assista	nt Supervisor	1,740.00	В	2,115.00	3.69
2718	Custodial Superv	risor	1,918.00	В	2,332.00	4.73
2720	Janitorial Service	s Supervisor	2,115.00	В	2,571.00	1.00
4142	Senior Real Prop	erty Officer	3,557.00	В	4,323.00	2.00
4143	Principal Real Pro	operty Officer	4,117.00	В	5,005.00	1.00
7120	Buildings And Gr	ounds Maintenance Superi	4,212.00	В	4,212.00	2.00
7203	Buildings And Gr	ounds Maintenance Superv	3,600.00	В	3,600.00	1.00
7205	Chief Stationary	Engineer	3,671.00	В	3,671.00	1.00
7333	Apprentice Statio	onary Engineer	1,880.00	В	2,748.00	2.00
7334	Stationary Engine	eer	2,893.00	В	2,893.00	23.69
7335	Senior Stationary	3,279.00	В	3,279.00	4.00	
7345	Electrician	2,890.00	В	3,513.00	1.00	
7347	Plumber		2,989.00	В	3,633.00	1.00
7514	General Laborer		1,876.00	В	2,281.00	1.00
TEMPM	Temporary - Mise	0.00	В	0.00	10.74	
			SubFu	und Tota	al:	125.88
			Progr	am Tota	al:	125.88
Progi	ram: FFJ	VEHICLE & EQUIPMEN	T MAIN & FUEL	ING		
Subfu	und: 6I CSF CSI	•				
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1632	Senior Account C	Clerk	1,881.00	В	2,287.00	1:00
1634	Principal Account		2,124.00	В	2,582.00	1.00
1824	Principal Adminis		3,446.00	В	4,188.00	1.00
1842	Management Ass	·	2,252.00	В	2,737.00	1.00
1929	Parts Storekeepe	er	1,862.00	В	2,264.00	3.00
1931	Senior Parts Stor		2,023.00	В	2,459.00	1.00
1935	Principal Parts St	·	2,124.00	В	2,582.00	1.00
7249	·	nanic Supervisor I	3,883.00	В	3,883.00	1.00
7254		ninist Supervisor I	3,883.00	В	3,883.00	4.00
7258		chinist Supervisor I	3,883.00	В	3,883.00	1.00
7277		ant Superintendent	3,513.00	В	4,270.00	1.00
7306		And Fender Worker	2,923.00	В	2,923.00	3.00
7309	Car And Auto Pai		2,923.00	В	2,923.00	3.00
			_,	_	_,	3.00

Job Cod	e Title	2		Low	Туре	High	FTE
ADM	GEN	ERAL SERVICE	S AGENCY - CITY ADMIN				
Prog	ıram:	FFJ	VEHICLE & EQUIPMENT	Γ MAIN & FUEL	ING		
Subf	und:	6I CSF CSF	IS-CENTRAL SHOPS FU	ND			
7313	Aut	omotive Machinis	t	2,954.00	В	2,954.00	38.00
7315	Aut	omotive Machinis	t Assistant Superviso	3,522.00	В	3,522.00	3.00
7332	Mai	ntenance Machin	ist	2,507.00	В	3,047.00	5.00
7358	Pat	tern Maker		2,700.00	В	3,282.00	2.00
7381	Aut	omotive Mechani	c	2,923.00	В	2,923.00	20.00
7382	Aut	omotive Mechani	c Assistant Supervisor	3,522.00	В	3,522.00	1.00
7389	Met	alsmith		2,199.00	В	2,672.00	3.00
7410	Aut	omotive Service \	Worker	1,951.00	В	2,371.00	19.00
7412	Aut	omotive Service \	Worker Assistant Supe	2,145.00	В	2,607.00	1.00
				SubF	und Tot	al:	118.00
				Progr	am Tota	al:	118.00
Prog	ıram:	FFL	ENTERTAINMENT COM	MISSION			
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT				
0112			1ember, Group III	50.00	D	50.00	0.00
0961		partment Head I	4,075.00	В	5,200.00	1.00	
1450	·	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1823		ior Administrative		, 2,977.00	В	3,618.00	1.00
1844		ior Management	•	2,582.00	В	3,138.00	1.00
		3		,	und Tot	·	4.00
					am Tota		4.00
Prog	ıram:	FFN	IMMIGRANT RIGHTS C		am roa	411	
_	fund:	1G AGF AAP	GF-ANNUAL PROJECT	011111331014			
0941		nager VI	di ANNOALTROJECT	4,717.00	В	6,019.00	1.00
1822		ninistrative Analy	ct	2,449.00	В	2,977.00	1.00
1842		nagement Assista		2,252.00	В	2,737.00	1.00
10 12	riai	lagement Assista	110	•	und Tot	,	3.00
					am Tota		3.00
Dwoo		FFO	311 CALL CENTER	Flogi	aiii iou	aı.	3.00
_	ıram:	FFO		ITDOLLED			
	fund:	1G AGF AAA	GF-NON-PROJECT-CON		5	F (12.00	2.00
0933		nager V		4,397.00	В	5,612.00	2.00
0953	•	outy Director III	1	4,717.00	В	6,019.00	1.00
1044		Engineer-Principa	I	4,025.00	В	5,062.00	1.00
1052		Business Analyst	unt Caulan	2,722.00	В	3,427.00	3.00
1063		Programmer Anal	yst-Senior	2,858.00	В	3,598.00	1.00
1232	l ra	ining Officer		2,685.00	В	3,263.00	1.00

Job Code	Titl	e		Low	Туре	High	FTE
ADM	GEN	IERAL SERVICES	S AGENCY - CITY ADMIN				
Progra	am:	FFO	311 CALL CENTER				
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1237	Tra	ining Coordinator		3,035.0	00 B	3,689.00	1.00
1324	Customer Service Agent			2,063.0	00 B	2,507.00	67.00
1326	Cus	stomer Service Age	ent Supervisor	2,337.0	00 B	2,841.00	6.00
1822	Adr	ministrative Analys	t	2,449.0	00 B	2,977.00	2.00
1823	Ser	nior Administrative	Analyst	2,977.0	00 B	3,618.00	1.00
TEMPM	Ter	nporary - Miscella	neous	0.0	00 B	0.00	2.13
				· Su	bFund To	tal:	88.13
				Pr	ogram Tot	al:	88.13
				ADM De	epartment	Total:	611.85

Job Code	e Titl	е		Low	Туре	High	FTE
ADP	ADU	LT PROBATION	1				
Prog	ram:	AIE	WORK ORDERS & GF	RANTS			
Subf	und:	2S PPF ARA	AMERICAN RECOVER	RY AND REINVEST	MENT	ACT	
8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	2.00
				SubFi	und Tot	tal:	2.00
				Progr	am Tot	al:	2.00
Progi	ram:	AKB	COMMUNITY SERVICE	CES			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
8434	Sup	ervising Adult Pro	obation Officer	3,295.00	В	4,006.00	7.50
8435	Div	ision Director, Ad	ult Probation	3,282.00	В	4,188.00	2.00
8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	49.44
				SubF	and Tot	tal:	58.94
Subf	und:	1G AGF WOF	GENERAL FUND WOR	RK ORDER FUND			
8444	Dej	outy Probation Of	ficer	2,041.00	В	3,308.00	1.50
				SubFi	und Tot	tal:	1.50
Subfi	und:	2S PPF ARA	AMERICAN RECOVER	RY AND REINVEST	MENT	ACT	
8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	1.70
				SubF	und To	tal:	1.70
Subfi	und:	2S PPF GNC	GRANTS; NON-PROJ	ECT; CONTINUIN	G		
8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	2.90
				SubF	und To	tal:	2.90
				Progr	am Tot	al:	65.04
Progi	ram:	AKG	PRE - SENTENCING I	INVESTIGATION			
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
8434	Sup	ervising Adult Pro	obation Officer	3,295.00	В	4,006.00	4.00
8435	Div	ision Director, Ad	ult Probation	3,282.00	В	4,188.00	1.00
8436	Chi	ef Adult Probation	n Officer	5,051.00	В	6,446.00	1.00
8444	Dej	outy Probation Of	ficer	2,041.00	В	3,308.00	26.87
				SubF	und To	tal:	32.87
				Progr	am Tot	al:	32.87
Progi	ram:	ASH	ADMINISTRATION -	ADULT PROBATION	NC		
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
1023	IS A	Administrator III		3,108.00	В	3,777.00	1.00
1054	IS I	Business Analyst-	Principal	3,652.00	В	4,592.00	1.00
1222	Ser	nior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1244	Ser	nior Personnel Ana	alyst	3,108.00	В	3,777.00	1.00

Job Code	e Titl	e		Low	Туре	High	FTE
ADP	ADU	LT PROBATION					
Progr	am:	ASH	ADMINISTRATION - AD	ULT PROBAT	ION		
Subf	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	7.00
1454	Exe	Executive Secretary III		2,582.00	В	3,138.00	1.00
1652	Ser	nior Accountant		2,365.00	В	2,874.00	1.00
1823	Ser	nior Administrative	Analyst	2,977.00	В	3,618.00	1.00
8438	Chi	ef Deputy Adult P	robation Officer	3,799.00	В	4,848.00	1.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.27
				Sub	Fund Tota	al:	17.27
				Prog	gram Tota	al:	17.27
				ADP Dep	artment ⁻	Γotal:	117.18

Job Coo	de Title		Low	Туре	High	FTE
AIR	AIRPORT COMMIS	SSION		·	-	
Prog	gram: BG1	ADMINISTRATION				
Sub	fund: 5A AAA AAA	SFIA-OPERATING-NON	I-PROJ-CONTRO	DLLED F)	
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	4.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	7.00
0942	Manager VII		5,051.00	В	6,446.00	0.15
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1021	IS Administrator I		2,104.00	В	2,557.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	8.00
1023	IS Administrator II	I	3,108.00	В	3,777.00	4.00
1042	IS Engineer-Journe	ey	3,376.00	В	4,247.00	8.00
1043	IS Engineer-Senior		3,743.00	В	4,706.00	13.00
1044	IS Engineer-Princip	pal	4,025.00	В	5,062.00	5.54
1051	IS Business Analys	t-Assistant	2,353.00	В	2,960.00	1.00
1052	IS Business Analys	t	2,722.00	В	3,427.00	2.00
1053	IS Business Analys	t-Senior	3,154.00	В	3,966.00	3.00
1054	IS Business Analys	t-Principal	3,652.00	В	4,592.00	8.00
1070	IS Project Director		4,025.00	В	5,062.00	7.54
1203	Personnel Technici	an	2,130.00	В	2,589.00	0.46
1204	Senior Personnel C	Clerk	1,951.00	В	2,371.00	5.00
1218	Payroll Supervisor		2,726.00	В	3,313.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	4.00
1224	Principal Payroll Ar	nd Personnel Clerk	2,342.00	В	2,847.00	2.00
1241	Personnel Analyst		2,193.00	В	3,229.00	8.00
1244	Senior Personnel A	nalyst	3,108.00	В	3,777.00	8.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1450	Executive Secretar	y I	2,074.00	В	2,521.00	3.00
1452	Executive Secretar	y II	2,377.00	В	2,890.00	1.00
1760	Offset Machine Op	erator	1,752.00	В	2,130.00	2.00
1764	Mail And Reproduc	tion Service Supervisor	2,247.00	В	2,732.00	1.00
1823	Senior Administrat	ive Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administr	ative Analyst	3,446.00	В	4,188.00	1.00
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	1.00
5177	Safety Officer		3,815.00	В	4,637.00	1.00
5322	Graphic Artist		1,791.00	В	2,178.00	1.00

Job Code	e Title		Low	Туре	High	FTE
AIR	AIRPORT COMMIS	SION				
Prog	ram: BG1	ADMINISTRATION				
Subfi	und: 5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED F	D	
5330	Graphics Supervisor		2,545.00	В	3,093.00	1.00
6130	Safety Analyst		3,460.00	В	4,206.00	1.00
6138	Industrial Hygienist		3,460.00	В	4,206.00	1.00
7308	Cable Splicer		3,108.00	В	3,777.00	2.00
8139	Industrial Injury Inv	estigator	2,156.00	В	2,621.00	1.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	1.38
		,	SubFu	and Tota	al:	130.07
Subf	und: 5A AAA AAP	SFIA-OPERATING-AN	INUAL PROJECTS			
0931	Manager III		3,799.00	В	4,848.00	1.00
1203	Personnel Technicia	n	2,130.00	В	2,589.00	0.46
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
9704	Employment & Trail	ning Specialist III	2,342.00	В	2,847.00	0.54
9706	Employment & Train	ning Specialist V	2,847.00	В	3,460.00	1.00
9910	Public Service Train	ee	0.00	С	0.00	2.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	4.17
			SubFu	ınd Tota	al:	10.17
			Progra	al:	140.24	
Prog	ram: BG2	BUSINESS & FINANC	E			
Subfi		SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED F	D	
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		·		•	
0932			3.799.00	В	4.848.00	4.00
			3,799.00 4.075.00	B B	4,848.00 5,200.00	4.00 3.46
0933	Manager IV		4,075.00	В	5,200.00	3.46
0933 0941			4,075.00 4,397.00	B B	5,200.00 5,612.00	3.46 1.00
	Manager IV Manager V Manager VI		4,075.00 4,397.00 4,717.00	B B	5,200.00 5,612.00 6,019.00	3.46 1.00 5.54
0941	Manager IV Manager V Manager VI Manager VII		4,075.00 4,397.00 4,717.00 5,051.00	B B B	5,200.00 5,612.00 6,019.00 6,446.00	3.46 1.00 5.54 1.00
0941 0942	Manager IV Manager V Manager VI	·Senior	4,075.00 4,397.00 4,717.00 5,051.00 5,722.00	В В В В	5,200.00 5,612.00 6,019.00 6,446.00 7,303.00	3.46 1.00 5.54 1.00 1.00
0941 0942 0955	Manager IV Manager V Manager VI Manager VII Deputy Director V	-Senior	4,075.00 4,397.00 4,717.00 5,051.00	B B B	5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00	3.46 1.00 5.54 1.00
0941 0942 0955 1053	Manager IV Manager VI Manager VII Manager VII Deputy Director V IS Business Analyst	-Senior	4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,154.00 2,074.00	B B B B	5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00 2,521.00	3.46 1.00 5.54 1.00 1.00
0941 0942 0955 1053 1408	Manager IV Manager VI Manager VII Manager VII Deputy Director V IS Business Analyst Principal Clerk	-Senior	4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,154.00 2,074.00 1,577.00	B B B B B	5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00	3.46 1.00 5.54 1.00 1.00 1.00
0941 0942 0955 1053 1408 1424	Manager IV Manager VI Manager VII Manager VII Deputy Director V IS Business Analyst Principal Clerk Clerk Typist		4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,154.00 2,074.00 1,577.00 1,904.00	B B B B B B B	5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00 2,521.00 1,914.00 2,314.00	3.46 1.00 5.54 1.00 1.00 1.00 1.00
0941 0942 0955 1053 1408 1424 1446	Manager IV Manager VI Manager VII Manager VII Deputy Director V IS Business Analyst Principal Clerk Clerk Typist Secretary II	I	4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,154.00 2,074.00 1,577.00 1,904.00 2,074.00	B B B B B	5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00 2,521.00 1,914.00 2,314.00 2,521.00	3.46 1.00 5.54 1.00 1.00 1.00 1.00 5.15
0941 0942 0955 1053 1408 1424 1446 1450	Manager IV Manager VI Manager VI Manager VII Deputy Director V IS Business Analyst Principal Clerk Clerk Typist Secretary II Executive Secretary	I	4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,154.00 2,074.00 1,577.00 1,904.00	B B B B B B B B	5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00 2,521.00 1,914.00 2,314.00 2,521.00 2,890.00	3.46 1.00 5.54 1.00 1.00 1.00 1.00 5.15 4.00
0941 0942 0955 1053 1408 1424 1446 1450 1452	Manager IV Manager VI Manager VI Manager VII Deputy Director V IS Business Analyst: Principal Clerk Clerk Typist Secretary II Executive Secretary Executive Secretary	I	4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,154.00 2,074.00 1,577.00 1,904.00 2,074.00 2,377.00	B B B B B B B B B B	5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,966.00 2,521.00 1,914.00 2,314.00 2,521.00	3.46 1.00 5.54 1.00 1.00 1.00 1.00 5.15 4.00 2.00

Job Code	e Title		Low	Туре	High	FTE
AIR	AIRPORT COMMIS	SSION				
Progr	ram: BG2	BUSINESS & FINANCE				
Subfu	und: 5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTRO	LLED F	D	
1652	Senior Accountant		2,365.00	В	2,874.00	3.00
1654	Principal Accounta	nt	2,862.00	В	3,479.00	4.00
1657	Senior Systems Ac	countant	3,313.00	В	4,028.00	4.00
1686	Auditor III		3,396.00	В	4,128.00	1.00
1802	Research Assistant		2,023.00	В	2,459.00	4.54
1822	Administrative Ana	lyst	2,449.00	В	2,977.00	4.46
1823	Senior Administrati	ive Analyst	2,977.00	В	3,618.00	9.39
1824	Principal Administr	ative Analyst	3,446.00	В	4,188.00	2.00
4310	Commercial Division	n Assistant Supervisor	2,533.00	В	3,080.00	1.00
5266	Architectural Assoc	riate II	3,410.00	В	4,145.00	1.00
9206	Airport Property Sp	oecialist I	3,072.00	В	3,734.00	10.77
9255	Airport Economic F	Planner	3,653.00	В	4,440.00	11.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.93
			SubFu	und Tot	al:	95.70
			Progra	am Tota	al:	95.70
Progr	ram: BG3	COMMUNICATIONS & N	MARKETING			
Subfu	und: 5A AAA AAA	SFIA-OPERATING-NON-	-PROJ-CONTRO	LLED F	:D	
0922	Manager I		3,282.00	В	4,188.00	4.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	- Manager V		4,397.00	В	5,612.00	1.46
0941	Manager VI		4,717.00	В	6,019.00	1.54
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1003	IS Operator-Senior		2,053.00	В	2,496.00	2.00
1310	Public Relations As	sistant	1,706.00	В	2,074.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	0.50
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretar	y I	2,074.00	В	2,521.00	1.00
1452	Executive Secretar	y II	2,377.00	В	2,890.00	2.00
1040		•		р	2,412.00	1.00
1040	Junior Managemer	nt Assistant	1,985.00	В	2,112.00	
	Junior Managemer Management Assis		1,985.00 2,252.00	В	2,737.00	0.46
1842	_	tant	•			0.46 0.54
1842 1844	Management Assis Senior Managemer	tant nt Assistant	2,252.00	В	2,737.00	
1840 1842 1844 1849 5264	Management Assis Senior Managemer	tant nt Assistant Business and Economic D	2,252.00 2,582.00	B B	2,737.00 3,138.00	0.54

Job Code	e Titl	e		Low	Туре	High	FTE
AIR	AIRF	PORT COMMISS	ION				
Progi	ram:	BG3	COMMUNICATIONS 8	& MARKETING			
Subf	und:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED F	D	
9251	Pub	olic Relations Man	ager	3,714.00	В	4,514.00	1.00
9254	Ass	istant To The Dire	ector, Public Affair	2,874.00	В	3,493.00	1.00
				SubFu	ınd Tot	al:	24.50
				Progra	am Tot	al:	24.50
Progr	ram:	BG4	CHIEF OPERATING C	FFICER			
Subf	und:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED F	-D	
0922	Mai	nager I		3,282.00	В	4,188.00	1.00
0923		nager II		3,520.00	В	4,492.00	1.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
0941	Mai	nager VI		4,717.00	В	6,019.00	1.00
0955	Dep	outy Director V		5,722.00	В	7,303.00	1.00
1444	Sec	retary I		1,646.00	В	1,999.00	1.00
1452	Exe	cutive Secretary	II	2,377.00	В	2,890.00	2.00
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
3520	Mus	seum Preparator		1,618.00	В	1,965.00	5.00
3522	Ser	nior Museum Prep	arator	1,765.00	В	2,145.00	2.00
3542	Cur	ator II		2,332.00	В	2,835.00	2.92
3544	Cur	ator III		2,459.00	В	2,989.00	3.08
3546	Cur	ator IV		2,918.00	В	3,547.00	3.00
3554	Ass	ociate Museum R	egistrar	1,658.00	В	2,014.00	1.00
3556	Mu	seum Registrar		1,927.00	В	2,342.00	2.00
3558	Ser	ior Museum Regi	strar	2,319.00	В	2,819.00	1.00
3610	Libi	ary Assistant		1,727.00	В	2,099.00	1.00
3632	Libi	rarian II		2,621.00	В	3,187.00	1.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	3.41
				SubFu	ınd Tot	al:	34.41
				Progra	am Tot	al:	34.41
Progr	am:	BG5	AIRPORT DIRECTOR				
Subfu	und:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED F	-D	
0114	Boa	rd/Commission M	lember, Group V	100.00	М	100.00	0.00
0922		nager I	·	3,282.00	В	4,188.00	4.00
0931	Mai	nager III		3,799.00	В	4,848.00	1.46
0933	Mai	nager V		4,397.00	В	5,612.00	2.54
0965	Dep	partment Head V		7,668.00	В	9,787.00	1.00
1032	IS ⁻	Trainer-Journey		2,557.00	В	3,108.00	1.00

Job Code				Low	Туре	High	FTE
AIR	AIRF	ORT COMMISS	ION				
Progi	ram:	BG5	AIRPORT DIRECTOR				
Subf	und:	5a aaa aaa	SFIA-OPERATING-NON	N-PROJ-CONTRO	LLED F	D	
1404	Cle	rk		1,517.00	В	1,840.00	2.00
1446	Sec	retary II		1,904.00	В	2,314.00	2.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Exe	ecutive Secretary	II	2,377.00	В	2,890.00	1.00
TEMPM	Ter	nporary - Miscella	aneous	0.00	В	0.00	1.70
				SubF	und Tota	al:	17.70
Subf	und:	5a aaa aap	SFIA-OPERATING-ANN	IUAL PROJECTS			
1458	Leg	al Secretary I		2,209.00	В	2,685.00	1.00
8151	Clai	ims Investigator,	City Attorney's Off	3,064.00	В	3,724.00	1.00
				SubF	und Tota	al:	2.00
				Progr	am Tota	al:	19.70
Progr	ram:	BG6	FACILITIES				
Subfi		5a aaa aaa	SFIA-OPERATING-NON	N-PROJ-CONTRO)LLED F	D	
0922		nager I		3,282.00	В	4,188.00	2.00
0923		nager II		3,520.00	В	4,492.00	1.00
0931		nager III		, 3,799.00	В	4,848.00	1.00
0932		nager IV		, 4,075.00	В	5,200.00	2.00
0933		nager V		4,397.00	В	5,612.00	1.00
0941		nager VI		4,717.00	В	6,019.00	0.46
0942		nager VII		5,051.00	В	6,446.00	0.54
0955	Dep	outy Director V		5,722.00	В	7,303.00	1.00
1033	IS	Trainer-Senior		3,108.00	В	3,777.00	1.00
1043	IS I	Engineer-Senior		3,743.00	В	4,706.00	1.00
1053	IS I	Business Analyst-	Senior	3,154.00	В	3,966.00	1.00
1070	IS I	Project Director		4,025.00	В	5,062.00	1.00
1410	Chi	ef Clerk		2,377.00	В	2,890.00	2.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	3.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	2.00
1444	Sec	retary I		1,646.00	В	1,999.00	6.00
1446	Sec	retary II		1,904.00	В	2,314.00	2.00
1452	Exe	cutive Secretary	II	2,377.00	В	2,890.00	1.00
1822	Adr	ministrative Analy	st	2,449.00	В	2,977.00	1.00
1824	Prir	ncipal Administrat	ive Analyst	3,446.00	В	4,188.00	1.00
1842	Mai	nagement Assista	int	2,252.00	В	2,737.00	1.00
1920	Inv	entory Clerk		1,513.00	В	1,835.00	1.00

Job Cod			Low	Туре	High	FTE
AIR	AIRPORT COMMI					
_	ram: BG6	FACILITIES				
Subf	und: 5A AAA AA	A SFIA-OPERATING-NON	N-PROJ-CONTRO	OLLED F	D	
1929	Parts Storekeeper		1,862.00	В	2,264.00	1.00
1931	Senior Parts Store	keeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
2481	Water Quality Ted	thnician I/II	2,084.00	В	2,933.00	1.00
2486	Chemist I/II		2,472.00	В	3,479.00	2.00
2488	Supervising Chem	ist	3,479.00	В	4,229.00	1.00
2618	Food Service Supe	ervisor	1,773.00	В	2,156.00	2.00
2706	Housekeeper/Foo	d Service Cleaner	1,394.00	В	1,690.00	44.42
2708	Custodian		1,584.00	В	1,923.00	365.07
2716	Custodial Assistan	t Supervisor	1,740.00	В	2,115.00	18.00
2718	Custodial Supervis	sor	1,918.00	В	2,332.00	12.00
2719	Janitorial Services	Assistant Supervisor	2,079.00	В	2,527.00	6.00
3417	Gardener		1,941.00	В	2,360.00	14.00
3422	Park Section Supe	ervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Spec	ialist	2,360.00	В	2,868.00	2.00
5130	Sewage Treatmer	t Plant Superintendent	4,006.00	В	4,869.00	2.00
5174	Administrative En	gineer	4,246.00	В	5,161.00	1.00
5207	Associate Enginee	r	3,410.00	В	4,145.00	28.00
5211	Engineer/Architec	t/Landscape Architect S	4,570.00	В	5,556.00	10.00
5212	Engineer/Architec	t Principal	5,303.00	В	6,446.00	4.00
5241	Engineer		3,948.00	В	4,799.00	15.00
5260	Architectural Assis	stant I	2,319.00	В	2,819.00	2.46
5261	Architectural Assis	stant II	2,557.00	В	3,108.00	1.54
5265	Architectural Asso	ciate I	2,933.00	В	3,566.00	2.00
5266	Architectural Asso	ciate II	3,410.00	В	4,145.00	6.00
5268	Architect		3,948.00	В	4,799.00	2.00
5303	Supervisor, Traffic	: And Street Signs	2,835.00	В	3,446.00	1.00
5305	Materials Testing	Technician	2,166.00	В	2,632.00	3.00
5310	Survey Assistant I		2,199.00	В	2,672.00	2.00
5312	Survey Assistant I	I	2,472.00	В	3,005.00	1.00
5314	Survey Associate		2,847.00	В	3,460.00	3.00
5362	Engineering Assist	ant	2,188.00	В	2,660.00	5.00
5364	Engineering Assoc	ciate I	2,424.00	В	2,946.00	7.00
5366	Engineering Assoc	ciate II	2,806.00	В	3,410.00	6.00
5602	Utility Specialist		3,038.00	В	4,488.00	2.00
5640	Environmental Sp	ecialist	2,571.00	В	3,126.00	1.00

Job Cod	de Title	Low	Туре	High	FTE
AIR	AIRPORT COMMISSION				
Prog	gram: BG6 FACILITIES				
Subf	fund: 5A AAA AAA SFIA-OPERATING-NON	I-PROJ-CONTRO	DLLED F	ED.	
6235	Heating And Ventilating Inspector	3,346.00	В	4,067.00	1.00
6242	Plumbing Inspector	3,346.00	В	4,067.00	1.00
6248	Electrical Inspector	3,346.00	В	4,067.00	2.00
6318	Construction Inspector	2,960.00	В	3,597.00	6.00
6319	Senior Contruction Inspector	3,263.00	В	3,966.00	1.00
6331	Building Inspector	3,346.00	В	4,067.00	3.00
6335	Disability Access Coordinator	4,500.00	В	5,469.00	1.00
7108	Heavy Equipment Operations Assistant Sup	3,093.00	В	3,760.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,212.00	В	4,212.00	1.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	3.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	2.00
7213	Plumber Supervisor I	3,359.00	В	4,082.00	4.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	7.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.00
7220	Asphalt Finisher Supervisor I	2,693.00	В	3,273.00	1.46
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	3.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	3.00
7239	Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	3.00
7247	Sheet Metal Worker Supervisor II	3,653.00	В	4,440.00	1.00
7248	Steamfitter Supervisor II	3,703.00	В	4,500.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,046.00	В	4,046.00	2.00
7268	Window Cleaner Supervisor	2,199.00	В	2,672.00	1.00
7272	Carpenter Supervisor II	3,493.00	В	4,246.00	1.00
7277	City Shops Assistant Superintendent	3,513.00	В	4,270.00	1.00
7278	Painter Supervisor II	2,977.00	В	3,618.00	1.00
7282	Street Repair Supervisor II	2,806.00	В	3,410.00	0.54
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	2.00
7308	Cable Splicer	3,108.00	В	3,777.00	1.00
7313	Automotive Machinist	2,954.00	В	2,954.00	8.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	14.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	5.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPV	·	В	4,206.00	1.00

Job Code	Title		Low	Туре	High	FTE
AIR	AIRPORT COMMIS	SSION				
Progr	am: BG6	FACILITIES				
Subfu	ınd: 5A AAA AAA	SFIA-OPERATING-NON-PI	ROJ-CONTRO	DLLED F	D	
7333	Apprentice Station	1,880.00	В	2,748.00	1.00	
7334	Stationary Enginee	2,893.00	В	2,893.00	46.00	
7335	Senior Stationary	3,279.00	В	3,279.00	7.00	
7336	ELECTRONIC INST	3,199.00	В	3,888.00	1.00	
7342	Locksmith	2,571.00	В	3,126.00	3.00	
7344	Carpenter	2,571.00	В	3,126.00	15.00	
7345	Electrician	2,890.00	В	3,513.00	19.00	
7346	Painter	2,365.00	В	2,874.00	26.00	
7347	Plumber		2,989.00	В	3,633.00	21.00
7348	Steamfitter	2,989.00	В	3,633.00	8.00	
7349	Steamfitter Superv	3,359.00	В	4,082.00	1.00	
7355	Truck Driver	2,317.00	В	2,951.00	17.00	
7360	Pipe Welder	2,989.00	В	3,633.00	2.00	
7372	Stationary Enginee	3,190.00	В	3,190.00	19.00	
7373	Senior Stationary Engineer, Sewage Plant		3,611.00	В	3,611.00	3.00
7375	Apprentice Stationary Engineer, Sewage P		2,074.00	В	3,031.00	2.00
7376	Sheet Metal Worker		3,005.00	В	3,653.00	12.00
7378	Tile Setter		2,365.00	В	2,874.00	1.00
7381	Automotive Mechanic		2,923.00	В	2,923.00	2.00
7392	Window Cleaner		2,135.00	В	2,596.00	16.00
7404	Asphalt Finisher		1,980.00	В	2,407.00	3.00
7410	Automotive Service Worker		1,951.00	В	2,371.00	5.00
7457	Sign Worker		1,975.00	В	2,401.00	5.00
7502	Asphalt Worker		1,914.00	В	2,326.00	1.00
7510	Lighting Fixture Maintenance Worker		1,596.00	В	1,936.00	8.00
7514	General Laborer		1,876.00	В	2,281.00	27.00
9230	Airport Custodial Services Supervisor		2,178.00	В	2,647.00	1.00
9232	Airport Mechanical Maintenance Superviso		4,550.00	В	4,550.00	1.00
9240	Airport Electrician		3,189.00	В	3,873.00	17.00
9241	Airport Electrician Supervisor		3,460.00	В	4,206.00	2.00
9242	Head Airport Electrician		3,633.00	В	4,416.00	1.00
9255	Airport Economic I	3,653.00	В	4,440.00	1.00	
9345	Sheet Metal Super	visor I	3,359.00	В	4,082.00	3.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	3.28
			SubFund Total:			1,000.77

Job Code	e Titl	e		Low	Туре	High	FTE
AIR	AIRF	PORT COMMISS	ION				
Prog	ram:	BG6	FACILITIES .				
Subf	und:	5a aaa aap	SFIA-OPERATING-ANNU	JAL PROJECTS			
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	7.30
				SubF	und Tot	al:	7.30
				Progr	am Tota	al:	1,008.07
Progi	ram:	BG7	OPERATIONS AND SEC	JRITY			
Subfi	und:	5a aaa aaa	SFIA-OPERATING-NON-	PROJ-CONTRO	LLED F	D	
0922	Ma	nager I		3,282.00	В	4,188.00	2.46
0923	Ма	nager II		3,520.00	В	4,492.00	21.54
0931	Manager III			3,799.00	В	4,848.00	3.00
0932	Manager IV			4,075.00	В	5,200.00	1.00
0933	Manager V			4,397.00	В	5,612.00	4.00
0942	Ma	nager VII		5,051.00	В	6,446.00	2.00
0955	Dep	outy Director V		5,722.00	В	7,303.00	1.00
1052	IS I	Business Analyst		2,722.00	В	3,427.00	0.46
1053	IS I	Business Analyst-	Senior	3,154.00	В	3,966.00	0.54
1310	Pul	olic Relations Assi	stant	1,706.00	В	2,074.00	1.00
1406	Senior Clerk			1,573.00	В	1,909.00	2.00
1408	Principal Clerk			2,074.00	В	2,521.00	1.00
1424	Clerk Typist			1,577.00	В	1,914.00	5.00
1426	Ser	Senior Clerk Typist		1,727.00	В	2,099.00	8.00
1444	Sec	Secretary I		1,646.00	В	1,999.00	1.00
1446	Sec	Secretary II		1,904.00	В	2,314.00	3.00
1450	Exe	Executive Secretary I		2,074.00	В	2,521.00	3.46
1452	Exe	Executive Secretary II		2,377.00	В	2,890.00	1.00
1706	Tel	Telephone Operator		1,506.00	В	1,827.00	4.46
1823	Ser	nior Administrative	e Analyst	2,977.00	В	3,618.00	0.54
1824	Prir	ncipal Administrat	ive Analyst	3,446.00	В	4,188.00	1.00
1842	Ma	nagement Assista	nt	2,252.00	В	2,737.00	2.46
1844	Ser	Senior Management Assistant		2,582.00	В	3,138.00	3.54
1929	Par	ts Storekeeper		1,862.00	В	2,264.00	1.00
4321	Cashier II			1,686.00	В	2,048.00	1.00
5290 Transit Planner IV			3,668.00	В	4,458.00	4.00	
7315	Aut	comotive Machinis	t Assistant Superviso	3,522.00	В	3,522.00	1.00
7362	Cor	mmunications Sys	tems Technician	3,155.00	В	3,836.00	2.00
7368	Ser	nior Communicatio	3,653.00	В	4,440.00	1.00	
7381	Aut	comotive Mechani	С	2,923.00	В	2,923.00	3.00

Job Code	Title		Low	Type	High	FTE
AIR	AIRPORT COM	MISSION			-	
Progra	am: BG7	OPERATIONS AND SEC	CURITY			
Subfu	nd: 5A AAA	AAA SFIA-OPERATING-NON	N-PROJ-CONTRO	LLED F	D	
9202	Airport Commi	2,269.00	В	2,758.00	29.00	
9203	Senior Airport	2,502.00	В	3,041.00	10.00	
9204	Airport Commi	2,693.00	В	3,273.00	2.00	
9212	Airport Safety	2,395.00	В	2,910.00	36.54	
9220	Airport Operat	2,813.00	В	3,418.00	11.54	
9247	Airport Emerge	2,835.00	В	3,446.00	2.00	
TEMPM	Temporary - M	1iscellaneous	0.00	В	0.00	5.59
		SubFund Total:			183.13	
		Progr	183.13			
Progra	am: BG8	BUREAU OF DESIGN A	ND CONSTRUC	TION		
Subfu	nd: 5A AAA	AAA SFIA-OPERATING-NON	N-PROJ-CONTRO	LLED F	D	
0955	Deputy Directo	or V	5,722.00	В	7,303.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1452	Executive Secr	retary II	2,377.00	В	2,890.00	1.00
5207	Associate Engi	3,410.00	В	4,145.00	3.00	
5211	Engineer/Archi	4,570.00	В	5,556.00	3.00	
5212	Engineer/Architect Principal		5,303.00	В	6,446.00	2.00
5241	Engineer		3,948.00	В	4,799.00	3.00
5272	Landscape Architectural Associate 2		3,410.00	В	4,145.00	1.00
5504	Project Manag	er II	5,134.00	В	5,134.00	1.00
5506	Project Manager III		6,231.00	В	6,231.00	1.00
5508	Project Manager IV		6,949.00	В	6,949.00	2.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	1.80
			SubFund Total:			20.80
			Program Total:			20.80
Progra	am: BG9	PLANNING DIVISION				
Subfu	nd: 5A AAA	AAA SFIA-OPERATING-NON	N-PROJ-CONTRO	LLED F	D	
0942	Manager VII		5,051.00	В	6,446.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
5278	Planner II		2,607.00	В	3,169.00	3.00
5283	Planner V		4,352.00	В	5,291.00	1.54
5291	Planner III		3,093.00	В	3,760.00	1.00
5293	Planner IV		3,668.00	В	4,458.00	1.46
5298	Planner III-Environmental Review		3,093.00	В	3,760.00	1.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	0.33

Job Code Tit	le		Low	Type	High	FTE	
AIR AIR	PORT COMMISSI	ON					
Program:	BG9	PLANNING DIVISION					
Subfund:	5a aaa aaa	SFIA-OPERATING-NON-PR	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
			SubF	und Tota	al:	10.33	
			Prog	ram Tota	al:	10.33	
Program:	BGQ	FIRE AIRPORT BUR NON-	PERSONNEL	_ COST			
Subfund:	5a aaa aaa	SFIA-OPERATING-NON-PR	FIA-OPERATING-NON-PROJ-CONTROLLED FD				
1450 Ex	ecutive Secretary I		2,074.00	В	2,521.00	1.00	
			SubF	und Tota	al:	1.00	
			Prog	ram Tota	al:	1.00	
Program:	BGR	POLICE AIRPORT BUR NO	N-PERSON	NEL COS	Т		
Subfund:	5a aaa aap	SFIA-OPERATING-ANNUAL	_ PROJECTS	5			
9255 Air	port Economic Plan	ner	3,653.00	В	4,440.00	1.00	
			SubF	und Tota	al:	1.00	
			Prog	ram Tota	al:	1.00	
			AIR Depa	artment ⁻	Total:	1,538.88	

Budgeted Position Counts by Department and Job Code

Job Cod	e Titl	e		Low	Туре	High	FTE
ART	ART	S COMMISSION	1				
Prog	ram:	EEJ	ART COMMISSIO	N-ADMINISTRATION	l		
Subf	und:	1G AGF AAA	GF-NON-PROJECT	r-controlled			
0961	Dep	oartment Head I		4,075.00	В	5,200.00	1.00
1452	Exe	cutive Secretary	II	2,377.00	В	2,890.00	1.00
1657	Ser	nior Systems Acco	ountant	3,313.00	В	4,028.00	0.70
1842	Mai	nagement Assista	int	2,252.00	В	2,737.00	1.00
				SubF	al:	3.70	
Subf	und:	2S CRF ACA	ARTS COM-PUBLI	C ARTS FUND			
1630	Acc	ount Clerk		1,626.00	В	1,975.00	1.00
1657	Ser	nior Systems Acco	ountant	3,313.00	В	4,028.00	0.30
1822	Adr	ninistrative Analy	st	2,449.00	В	2,977.00	1.00
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
3541	Cur	ator I		1,909.00	В	2,319.00	1.20
3542	Cur	ator II		2,332.00	В	2,835.00	1.15
3544	Cur	ator III		2,459.00	В	2,989.00	1.00
3558	Ser	ior Museum Reg	strar	2,319.00	В	2,819.00	0.50
				SubF	und Tot	al:	7.15
				Progi	ram Tota	al:	10.85
Prog	ram:	EEM	STREET ARTISTS				
Subf	und:	2S CRF ACB	ARTS COM-STREE	T ARTIST PROGRAM	4 FUND		
1842	Mai	nagement Assista	int	2,252.00	В	2,737.00	1.00
3541	Cur	ator I		1,909.00	В	2,319.00	1.00
				SubF	und Tot	al:	2.00
				Progi	Program Total:		
Prog	ram:	EEN	PUBLIC ART	.			
Subf		1G AGF WOF		VORK ORDER FUND			
0932	Mai	nager IV		4,075.00	В	5,200.00	0.50
1632		ior Account Clerl	ζ	1,881.00	В	, 2,287.00	1.00
1824	Prir	ncipal Administrat	ive Analyst	3,446.00	В	4,188.00	0.90
1842		nagement Assista		2,252.00	В	2,737.00	2.00
1844		ior Management		2,582.00	В	3,138.00	1.00
3542		ator II		2,332.00	В	2,835.00	1.70
3549	Art	s Program Assista	ant	1,985.00	В	2,412.00	2.00
3558		nior Museum Reg		2,319.00	В	2,819.00	0.50
		-			und Tot		9.60
					am Tota		9.60
	ram:	EEO	CO14141117777 (4 2 7 7	'S & EDUCATION			

Job Code	e Titl	e		Low	Туре	High	FTE
ART	ART	S COMMISSION					
Prog	ram:	EEO	COMMUNITY ARTS & ED	DUCATION			
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT				
1823	Ser	nior Administrative	Analyst	2,977.00	В	3,618.00	0.50
3549	Art	s Program Assista	nt	1,985.00	В	2,412.00	1.00
				SubFu	tal:	1.50	
Subf	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
1842	Mai	nagement Assistar	nt	2,252.00	В	2,737.00	1.00
3549	Art	s Program Assista	nt	1,985.00	В	2,412.00	1.00
				SubFu	ind Tot	tal:	2.00
Subf	und:	2S CRF ACA	ARTS COM-PUBLIC ARTS	S FUND			
0932	Mai	nager IV		4,075.00	В	5,200.00	0.50
1823	1823 Senior Administrative Ana		Analyst	2,977.00	В	3,618.00	0.50
3542	Cur	ator II		2,332.00	В	2,835.00	1.15
				SubFu	ınd Tot	tal:	2.15
				Progra	am Tot	al:	5.65
Prog	ram:	EEP	CULTURAL EQUITY				
Subf	und:	1G AGF ACP	GF-CONTINUING PROJE	CTS			
1824	Prir	ncipal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00
3549	Art	s Program Assista	nt	1,985.00	В	2,412.00	2.00
				SubFu	ınd To	tal:	3.00
				Progra	am Tot	al:	3.00
Prog	ram:	EER	CIVIC COLLECTION				
Subf	und:	2S CRF ACA	ARTS COM-PUBLIC ARTS	S FUND			
1824	Prir	ncipal Administrati	ve Analyst	3,446.00	В	4,188.00	0.10
		-	-		ind Tot	tal:	0.10
					am Tot		0.10
				_	tment		31.20
				akı Depar	unent	roldi:	31.20

Job Code	e Titl	e		Low	Туре	High	FTE
ASR	ASS	ESSOR / RECOF	RDER				
Prog	ram:	FCG	RECORDER				
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT				
1752	Ser	nior Microphoto/Ir	maging Technician	1,765.00	В	2,145.00	2.00
8111	Ser	nior Recordable D	ocuments Office Speci	1,932.78	В	2,349.58	1.00
				SubFu	and Tot	al:	3.00
Subfi	und:	2S GSF SAF	STATE AUTHORIZED SPI	ECIAL REV FU	ND		
1023	IS A	Administrator III		3,108.00	В	3,777.00	1.00
1752	Ser	nior Microphoto/Ir	maging Technician	1,765.00	В	2,145.00	1.00
8110	Red	cordable Docume	nts Office Specialist	1,749.59	В	2,126.64	4.00
				SubFu	al:	6.00	
				Progra	am Tot	al:	9.00
Progr	ram:	FDJ	REAL PROPERTY				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0923	Mai	nager II		3,520.00	В	4,492.00	1.00
0941	Mai	nager VI		4,717.00	В	6,019.00	1.00
1042	IS Engineer-Journey			3,376.00	В	4,247.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
4204	Ass	essment Services	Office Specialist	1,749.59	В	2,126.64	2.31
4205	Ser	nior Assessment S	ervices Office Specia	1,932.78	В	2,349.58	1.00
4260	Rea	al Property Apprai	ser Trainee	1,909.00	В	2,319.00	2.15
4261	Rea	al Property Apprai	ser	2,533.00	В	3,080.00	20.85
4265	Ser	nior Real Property	Appraiser	2,933.00	В	3,566.00	12.00
4267	Prir	ncipal Real Proper	ty Appraiser	3,396.00	В	4,128.00	7.00
5364	Eng	jineering Associat	e I	2,424.00	В	2,946.00	1.00
8107	ASF	R Office Assistant		1,576.08	В	1,914.37	4.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	1.68
				SubFu	ınd Tot	al:	55.99
				Progra	am Tot	al:	55.99
Progr	ram:	FDK	PERSONAL PROPERTY				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
4204	Ass	essment Services	Office Specialist	1,749.59	В	2,126.64	1.00
4220	Per	sonal Property Au	ditor	2,533.00	В	3,080.00	8.00
4222	Sen	nior Personal Prop	erty Auditor	2,933.00	В	3,566.00	7.00
4224	Prir	ncipal Personal Pr	operty Auditor	3,396.00	В	4,128.00	2.00
8107	ASF	R Office Assistant		1,576.08	В	1,914.37	4.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	1.61

Job Code T	itle		Low	Туре	High	FTE
ASR AS	SSESSOR / RECOR	DER				
Program:	: FDK	PERSONAL PROPERTY				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
			SubF	und Tot	al:	24.61
			Progr	am Tot	al:	24.61
Program:	: FDL	TECHNICAL SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0922 N	Manager I		3,282.00	В	4,188.00	2.00
0952 D	Deputy Director II		3,799.00	В	4,848.00	2.00
1021 I	S Administrator I		2,104.00	В	2,557.00	0.77
1070 I	S Project Director		4,025.00	В	5,062.00	0.77
1220 P	Payroll Clerk		1,936.00	В	2,354.00	1.00
1246 P	Principal Personnel Ar	nalyst	3,689.00	В	4,484.00	1.00
1426 S	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1630 A	Account Clerk		1,626.00	В	1,975.00	1.00
1634 P	Principal Account Cler	k	2,124.00	В	2,582.00	1.00
1823	Senior Administrative	Analyst	2,977.00	В	3,618.00	1.00
1824 F	Principal Administrativ	e Analyst	3,446.00	В	4,188.00	1.00
1842 N	Management Assistar	t	2,252.00	В	2,737.00	1.00
1844 5	Senior Management A	Assistant	2,582.00	В	3,138.00	1.00
4205	Senior Assessment Se	ervices Office Specia	1,932.78	В	2,349.58	20.00
4290 A	Assessor		6,259.35	В	6,259.35	1.00
8107 A	ASR Office Assistant		1,576.08	В	1,914.37	2.00
8110 F	Recordable Document	ts Office Specialist	1,749.59	В	2,126.64	6.00
TEMPM T	Temporary - Miscellar	neous	0.00	В	0.00	4.47
			SubF	und Tot	:al;	48.01
			Progr	am Tot	al:	48.01
Program:	: FEH	TRANSFER TAX				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0923 N	Manager II		3,520.00	В	4,492.00	1.00
8111 5	Senior Recordable Do	cuments Office Speci	1,932.78	В	2,349.58	8.00
			SubF	und Tot	al:	9.00
			Progr	am Tot	al:	9.00
			ASR Depa	rtment	Total:	146.61

Job Code	e Titl	e		Low	Type	High	FTE
BOS	BOA	RD OF SUPERV	ISORS				
Progi	ram:	FAA	BOARD OF SUPERVISOR				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0720	Me	mber, Board Of S	Supervisors	3,701.65	В	3,701.65	11.00
1835	Leg	jislative Assistant		2,672.00	В	3,581.00	22.00
TEMPM	Ter	mporary - Miscella	aneous	0.00	В	0.00	0.72
				SubF	und Tot	al:	33.72
				Progi	ram Tota	al:	33.72
Progi	ram:	FAE	CLERK OF THE BOARD				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0115	Boa	ard/Commission N	Member, Group VI	100.00	D	100.00	0.00
0922	Mai	nager I		3,282.00	В	4,188.00	2.00
0952	Dej	outy Director II		3,799.00	В	4,848.00	3.00
0963	Dep	partment Head II	I	5,368.00	В	6,851.00	1.00
1022	IS A	Administrator II		2,557.00	В	3,108.00	2.00
1023	IS A	Administrator III		3,108.00	В	3,777.00	1.00
1244	Ser	nior Personnel An	alyst	3,108.00	В	3,777.00	1.00
1424	Clerk Typist			1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist			1,727.00	В	2,099.00	5.00
1454	Exe	ecutive Secretary	III	2,582.00	В	3,138.00	3.00
1492	Ass	istant Clerk, Boa	d Of Supervisors	2,960.00	В	3,597.00	5.50
1652	Ser	nior Accountant		2,365.00	В	2,874.00	1.00
8116	Leg	jislative Calendar	Clerk	1,985.00	В	2,412.00	1.00
8118	Leg	islation Clerk		2,388.00	В	2,902.00	1.00
TEMPM	Ter	mporary - Miscella	aneous	0.00	В	0.00	0.56
				SubF	und Tota	al:	28.06
				Progr	ram Tota	al:	28.06
Progr	am:	FAL	CHILDREN'S BASELINE				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
1130	Υοι	uth Commission A	dvisor	1,941.00	В	2,360.00	1.00
1362	Spe	ecial Assistant III		1,666.00	В	2,023.00	2.00
				SubF	und Tota	al:	3.00
				Program Total:			3.00
Progr	am:	FAT	LOCAL AGENCY FORMATION	ON			
Subfu	und:	1G AGF ACP	GF-CONTINUING PROJECT	ΓS			
0114	Boa	ard/Commission N	1ember, Group V	100.00	М	100.00	0.00
1492			d Of Supervisors	2,960.00	В	3,597.00	0.50
9770	Cor	nmunity Develop	ment Assistant	1,844.00	В	2,242.00	1.00

Job Code Tit	le		Low	Туре	High	FTE
BOS BOA	ARD OF SUPERVI	SORS				
Program:	FAT	LOCAL AGENCY FORMATI	ON			
Subfund:	1G AGF ACP	GF-CONTINUING PROJEC	TS			
9775 Se	nior Community De	evelopment Specialist	3,189.00	В	3,873.00	1.00
			SubF	und Tota	al:	2.50
			Prog	ram Tota	al:	2.50
			BOS Depa	rtment -	Total:	67.28

Job Cod	le Title		Low	Туре	High	FTE
CAT	CITY ATTORNEY					
Prog	ıram: FA2	CLAIMS				
Subf	fund: 1G AGF AAA	GF-NON-PROJECT-CONT	FROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1458	Legal Secretary I		2,209.00	В	2,685.00	1.00
1474	Claims Process Cle	rk	1,787.00	В	2,172.00	2.00
1632	Senior Account Cle	erk	1,881.00	В	2,287.00	1.00
8151	Claims Investigator	r, City Attorney's Off	3,064.00	В	3,724.00	18.50
8152	Senior Claims Inve	stigator, City Attorne	3,378.00	В	4,106.00	6.00
8153	PRINCIPAL CLAIMS	S INVEST, CITY ATTY OFF	3,668.00	В	4,458.00	1.00
9155	Claims Investigator	r	3,132.00	В	3,807.00	6.00
9156	Senior Claims Inve	stigator	3,453.00	В	4,197.00	1.00
9157	Claims Adjuster		3,453.00	В	4,197.00	6.00
			SubF	und Tota	al:	47.50
			Progr	am Tota	al:	47.50
Prog	ram: FC2	LEGAL SERVICE				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED			
0931	Manager III		3,799.00	В	4,848.00	3.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	1.00
1023	IS Administrator II	I	3,108.00	В	3,777.00	1.00
1024	IS Administrator-Su	upervisor	3,346.00	В	4,067.00	1.00
1032	IS Trainer-Journey		2,557.00	В	3,108.00	1.00
1041	IS Engineer-Assista	ant	3,050.00	В	3,834.00	1.00
1043	IS Engineer-Senior		3,743.00	В	4,706.00	1.00
1071	IS Manager		4,221.00	В	6,011.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.00
1458	Legal Secretary I		2,209.00	В	2,685.00	44.50
1460	Legal Secretary II		2,377.00	В	2,890.00	13.00
1522	Confidential Secret	ary To City Attorney	2,764.00	В	3,359.00	1.00
1632	Senior Account Cle		1,881.00	В	2,287.00	3.00
1634	Principal Account C	Clerk	2,124.00	В	2,582.00	1.00
1654	Principal Accountar	nt	2,862.00	В	3,479.00	1.00
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Job Code	Title		Low	Type	High	FTE
CAT	CITY ATTORNEY					
Progra	ım: FC2	LEGAL SERVICE				
Subfur	Subfund: 1G AGF AAA GF-NON-PROJECT-CON					
1824	Principal Administrative Analyst			В	4,188.00	1.00
3616	Library Technical As	sistant I	2,033.00	В	2,472.00	1.00
8113	Court Clerk		2,496.00	В	3,035.00	1.00
8151	Claims Investigator,	City Attorney's Off	3,064.00	В	3,724.00	13.10
8169	Legislative Assistant	2,319.00	В	2,819.00	1.00	
8177	Attorney (Civil/Crim	inal)	3,789.00	В	6,638.00	130.00
8181	Assistant Chief Atto	ney I	6,170.00	В	7,500.00	18.00
8182	Head Attorney, Civil	And Criminal	5,876.00	В	7,143.00	14.00
8183	Assistant Chief Atto	ney II	6,479.00	В	7,875.00	4.00
8193	Chief Attorney I (Ci	vil & Criminal)	6,542.00	В	7,952.00	2.00
8197	City Attorney		7,927.42	В	7,927.42	1.00
AB44	Confidential Chief A	ttorney II, (Civil &	6,187.00	В	7,520.00	3.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	2.82
			Sub	Fund Tot	al:	273.42
			Prog	gram Tot	al:	273.42
			CAT Dep	artment	Total:	320.92

Job Code -	Title		Lo	w Typ	e High	FTE
CFC CH	IILDREN AND FA	MILIES COMMISSION				
Program	: CFC	CHILDREN AND FAMIL	IES FUND			
Subfund	2S CFC ACP	CFC-CONTINUING PRO	DJECTS			
0951	Deputy Director I		3,28	2.00 B	4,188.00	0.25
0961	Department Head I		4,07	5.00 B	5,200.00	0.60
1450 F	xecutive Secretary	Ι .	2,07	4.00 B	2,521.00	0.50
9770	Community Development Assistant				2,242.00	0.80
9772	7772 Community Development Specialist			9.00 B	2,819.00	3.00
9774	Senior Community Development Specialist			5.00 B	3,263.00	0.15
9775	Senior Community Development Specialist			9.00 B	3,873.00	1.50
TEMPM	emporary - Miscell	aneous	(0.00 B	0.00	0.33
				SubFund 1	Total:	7.13
				Program T	otal:	7.13
Program	CPH	PUBLIC ED FUND - PR	OP H (MA	RCH 2004)	
Subfund	2S CFC ACP	CFC-CONTINUING PRO	DJECTS			
0951	Deputy Director I		3,28	2.00 B	4,188.00	0.75
0961	Department Head I		4,07	5.00 B	5,200.00	0.40
1450 E	xecutive Secretary	I	2,07	4.00 B	2,521.00	0.50
9770	Community Develor	oment Assistant	1,84	4.00 B	2,242.00	2.20
9772	Community Develop	oment Specialist	2,319	9.00 B	2,819.00	2.00
9774 9	Senior Community I	Development Specialist	2,68	5.00 B	3,263.00	1.85
9775	Senior Community I	Development Specialist	3,189	9.00 B	3,873.00	1.50
				SubFund 1	Total:	9.20
				Program T	otal:	9.20
		•	CFC	Departme	nt Total:	16.33

Job Cod	le Title			Low	Type	High	FTE		
CHF	CHIL	DREN; YOUTH	& THEIR FAMILIES						
Prog	gram:	CAQ	CHILDREN'S SVCS - NO	ON - CHILDREN	'S FUND)			
Subt	fund:	2S CHF GNC	GRANTS; NON-PROJEC	CT; CONTINUIN	G				
1840	Juni	or Management	Assistant	1,985.00	В	2,412.00	0.40		
1842	Man	agement Assista	nt	2,252.00	В	2,737.00	0.23		
9774	Seni	or Community D	evelopment Specialist	2,685.00	В	3,263.00	0.60		
9910	Publ	ic Service Traine	ee	0.00	С	0.00	1.04		
				SubFu	und Tot	al:	2.27		
				Progr	Program Total:				
Prog	gram:	CBI	CHILDREN'S FUND PRO	OGRAMS					
Subi	fund:	2S CHF NPR	CHILDREN'S FUND-NO	N PROJECT					
0923	Man	ager II		3,520.00	В	4,492.00	1.80		
0952	Dep	uty Director II		3,799.00	В	4,848.00	1.00		
1052	IS B	usiness Analyst		2,722.00	В	3,427.00	1.00		
1054	IS B	usiness Analyst-	Principal	3,652.00	В	4,592.00	1.00		
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00		
1446	Secr	etary II		1,904.00	В	2,314.00	2.00		
1450	Executive Secretary I			2,074.00	В	2,521.00	1.00		
1634	Principal Account Clerk			2,124.00	В	2,582.00	1.00		
1652	Seni	or Accountant		2,365.00	В	2,874.00	1.00		
1657	Seni	or Systems Acco	ountant	3,313.00	В	4,028.00	1.00		
1823	Seni	or Administrativ	e Analyst	2,977.00	В	3,618.00	4.00		
1840	Juni	or Management	Assistant	1,985.00	В	2,412.00	1.60		
9772	Com	munity Develop	ment Specialist	2,319.00	В	2,819.00	6.00		
9774	Seni	or Community D	evelopment Specialist	2,685.00	В	3,263.00	0.40		
				SubF	und Tot	al:	23.80		
•				Progr	am Tota	al:	23.80		
Prog	gram:	CVP	VIOLENCE PREVENTION)N					
Subt	fund:	2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	TMENT .	ACT			
0923	Man	ager II		3,520.00	В	4,492.00	0.20		
				SubF	und Tot	al:	0.20		
Sub	fund:	2S PPF GNC	GRANTS; NON-PROJEC	CT; CONTINUIN	G				
1822	Adm	ninistrative Analy	st	2,449.00	В	2,977.00	1.00		
1823	Seni	or Administrative	e Analyst	2,977.00	В	3,618.00	1.00		
1824	Prin	cipal Administrat	ive Analyst	3,446.00	В	4,188.00	1.00		
9774	Seni	ior Community D	evelopment Specialist	2,685.00	В	3,263.00	1.00		
				SubF	und Tot	al:	4.00		
				Progr	am Tota	al:	4.20		

Job Code	e Titl	e		Low	Type	High	FTE
CHF	CHI	LDREN; YOUTH	& THEIR FAMILIES				
Progr	ram:	FAL	CHILDREN'S BASELINE				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
0962	De	partment Head II		5,051.00	В	6,446.00	1.00
				SubF	und Tot	al:	1.00
Subfu	ınd:	1G AGF AAP	GF-ANNUAL PROJECT				
2917	Pro	gram Support Ana	ılyst	2,933.00	В	3,566.00	0.23
9772	Cor	nmunity Developn	nent Specialist	2,319.00	В	2,819.00	0.23
9774	Ser	nior Community De	evelopment Specialist	2,685.00	В	3,263.00	1.00
				SubF	und Tot	al:	1.46
				Prog	ram Tota	al:	2.46
				CHF Depa	rtment ⁻	Total:	32.73

Job Code	Title		Low	Туре	High	FTE
CON	CONTROLLER					
Progr	am: FDC	PAYROLL AND PERS	ONNEL SERVICES			
Subfu	ind: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1053	IS Business Analyst-Se	enior	3,154.00	В	3,966.00	4.00
1054	IS Business Analyst-Pr	rincipal	3,652.00	В	4,592.00	2.00
1064	IS Programmer Analys	st-Principal	3,326.00	В	4,185.00	2.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1218	Payroll Supervisor		2,726.00	В	3,313.00	2.00
1222	Senior Payroll And Per	rsonnel Clerk	2,124.00	В	2,582.00	11.50
1224	Principal Payroll And P	Personnel Clerk	2,342.00	В	2,847.00	3.00
1226	Chief Payroll And Pers	onnel Clerk	2,472.00	В	3,005.00	4.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Executive Secretary II		2,377.00	В	2,890.00	1.00
1721	Senior Data Entry Ope	erator	1,626.00	В	1,975.00	0.50
			SubFu	und Tota	al:	36.00
Subfu	ind: 1G AGF AAP	GF-ANNUAL PROJEC	T			
1042	IS Engineer-Journey		3,376.00	В	4,247.00	1.62
1043	IS Engineer-Senior		3,743.00	В	4,706.00	1.11
1044	IS Engineer-Principal		4,025.00	В	5,062.00	0.54
1053	IS Business Analyst-Se	enior	3,154.00	В	3,966.00	5.69
1054	IS Business Analyst-Pr	rincipal	3,652.00	В	4,592.00	7.35
1063	IS Programmer Analys	st-Senior	2,858.00	В	3,598.00	1.62
1064	IS Programmer Analys	st-Principal	3,326.00	В	4,185.00	2.85
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1824	Principal Administrativ	ve Analyst	3,446.00	В	4,188.00	1.08
5504	Project Manager II		5,134.00	В	5,134.00	1.08
5506	Project Manager III		6,231.00	В	6,231.00	0.54
TEMPM	Temporary - Miscellan	neous	0.00	В	0.00	2.08
			SubFu	und Tota	al:	26.56
Subfu	ind: 1G AGF ACP	GF-CONTINUING PR	OJECTS			
1042	IS Engineer-Journey		3,376.00	В	4,247.00	0.92
1043	IS Engineer-Senior		3,743.00	В	4,706.00	0.88
1044	IS Engineer-Principal		4,025.00	В	5,062.00	0.46
	15 Engineer i meipar		.,0_0.00		0,002.00	0

Job Cod	le Titl	е		Low	Type	High	FTE
CON	CON	ITROLLER					
Prog	ıram:	FDC	PAYROLL AND PERS	SONNEL SERVICES			
Subf	und:	1G AGF ACP	GF-CONTINUING PF	ROJECTS			
1054	IS	Business Analyst-	Principal	3,652.00	В	4,592.00	5.43
1063	IS	Programmer Ana	lyst-Senior	2,858.00	В	3,598.00	1.38
1064	IS.	Programmer Ana	lyst-Principal	3,326.00	В	4,185.00	1.31
1823	Ser	nior Administrativ	e Analyst	2,977.00	В	3,618.00	0.46
1824	Pri	ncipal Administrat	tive Analyst	3,446.00	В	4,188.00	0.46
5504	Pro	ject Manager II		5,134.00	В	5,134.00	0.92
5506	506 Project Manager III		6,231.00	В	6,231.00	0.46	
				SubF	SubFund Total:		
				Progr	am Tota	al:	78.01
Prog	ram:	FDG	ACCOUNTING OPER	ATIONS AND SYS	TEMS		
Subf	und:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED			
0932	Ma	nager IV		4,075.00	В	5,200.00	2.00
0933	Ма	nager V		4,397.00	В	5,612.00	1.00
0953	Deputy Director III			4,717.00	В	6,019.00	1.00
1003	IS	Operator-Senior		2,053.00	В	2,496.00	1.00
1053	IS	Business Analyst-	Senior	3,154.00	В	3,966.00	1.00
1054	IS	Business Analyst-	Principal	3,652.00	В	4,592.00	2.00
1063	IS	Programmer Anal	yst-Senior	2,858.00	В	3,598.00	1.00
1064	IS	Programmer Anal	yst-Principal	3,326.00	В	4,185.00	1.00
1070	IS	Project Director		4,025.00	В	5,062.00	2.00
1452	Exe	ecutive Secretary	II	2,377.00	В	2,890.00	1.00
1632	Ser	nior Account Clerk	<	1,881.00	В	2,287.00	2.00
1652	Ser	nior Accountant		2,365.00	В	2,874.00	14.00
1654	Prir	ncipal Accountant		2,862.00	В	3,479.00	10.00
1657	Ser	nior Systems Acco	ountant	3,313.00	В	4,028.00	11.00
1823	Ser	nior Administrativ	e Analyst	2,977.00	В	3,618.00	4.00
1825	Prir	nicipal Administra	tive Analyst II	3,769.00	В	4,581.00	2.00
1842	Ma	nagement Assista	nt	2,252.00	В	2,737.00	1.00
				SubFi	und Tota	al:	57.00
				Progr	am Tota	al:	57.00
Prog	ram:	FDO	CITY SERVICES AU	DITOR			
Subf	und:	1G AGF AAP	GF-ANNUAL PROJEC	T			
0922	Ma	nager I		3,282.00	В	4,188.00	6.00
0931	Ma	nager III		3,799.00	В	4,848.00	3.00
0933	Ma	nager V		4,397.00	В	5,612.00	1.00
				•		•	

Job Code	Title		Low	Туре	High	FTE
CON	CONTROLLER					
Progra	am: FDO	CITY SERVICES AUDITOR				
Subfu	nd: 1G AGF AAP	GF-ANNUAL PROJECT				
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1053	IS Business Analyst-S	Senior	3,154.00	В	3,966.00	2.00
1241	Personnel Analyst		2,193.00	В	3,229.00	1.00
1684	Auditor II		3,018.00	В	3,668.00	15.00
1686	Auditor III		3,396.00	В	4,128.00	9.00
1803	Performance Analyst	I	2,135.00	В	2,596.00	3.00
1805	Performance Analyst	II	3,018.00	В	3,668.00	12.00
1822	Administrative Analys	st	2,449.00	В	2,977.00	2.00
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
1825	Prinicipal Administrat	ive Analyst II	3,769.00	В	4,581.00	1.00
1844 Senior Management Assistant			2,582.00	В	3,138.00	2.00
1867	Auditor I		2,172.00	В	2,640.00	5.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	2.01
			SubF	und Tota	al:	66.01
			Progi	ram Tota	al:	66.01
Progra	am: FDX	BUDGET & PAYROLL SYST	EM			
Subfu	nd: 1G AGF ACP	GF-CONTINUING PROJECT	-S			
1054	IS Business Analyst-F	Principal	3,652.00	В	4,592.00	1.00
1824	Principal Administrati	ive Analyst	3,446.00	В	4,188.00	1.00
			SubFund Total:			2.00
			Progi	ram Tota	al:	2.00
Progra	am: FEB	MANAGEMENT, BUDGET A				
Subfu		GF-NON-PROJECT-CONTRO				
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0952	Deputy Director II		, 3,799.00	В	4,848.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
0965	Department Head V		7,668.00	В	9,787.00	1.00
1023	IS Administrator III		3,108.00	В	3,777.00	1.00
1054	IS Business Analyst-F	Principal	3,652.00	В	4,592.00	2.00
1203	Personnel Technician	•	2,130.00	В	2,589.00	1.00
1222	Senior Payroll And Pe		2,124.00	В	2,582.00	1.00
1244	Senior Personnel Ana		3,108.00	В	3,777.00	1.00
1452	Executive Secretary 1	•	2,377.00	В	2,890.00	1.00
	•					

Job Code	e Titl	e		L	ow	Туре	High	FTE
CON	CON	ITROLLER						
Prog	ram:	FEB	MANAGEMENT, BUDG	GET AND A	NALYS	SIS		
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLE	D			
1574	Exe	ecutive Assistant T	o The Controller	2,8	35.00	В	3,446.00	1.00
1649	Acc	countant Intern		2,0	54.00	В	2,156.00	1.00
1652	Ser	nior Accountant		2,3	65.00	В	2,874.00	3.00
1654	Prir	ncipal Accountant		2,8	62.00	В	3,479.00	3.00
1823	Ser	nior Administrative	e Analyst	2,9	77.00	В	3,618.00	4.00
1824	Prir	ncipal Administrati	ve Analyst	3,4	46.00	В	4,188.00	1.00
1825	Prir	nicipal Administrat	ive Analyst II	3,7	69.00	В	4,581.00	2.00
1842	Management Assistant			2,2	52.00	В	2,737.00	1.00
TEMPM	Ter	mporary - Miscella	neous		0.00	В	0.00	0.27
					SubF	und Tota	al:	30.27
					Progi	ram Tota	l:	30.27
Prog	ram:	FFG	PUBLIC FINANCE					
Subf	und:	1G AGF ACP	GF-CONTINUING PRO	OJECTS				
0933	Mai	nager V		4,3	97.00	В	5,612.00	1.00
1822	Adr	ministrative Analys	st	2,4	49.00	В	2,977.00	1.00
1824	Prir	ncipal Administrati	ve Analyst	3,4	46.00	В	4,188.00	1.00
					SubF	und Tota	al:	3.00
					Progr	am Tota	ıl:	3.00
Progi	ram:	FFM	ECONOMIC ANALYSI	S				
Subfi	und:	1G AGF ACP	GF-CONTINUING PRO	DJECTS				
0922	Mai	nager I		3,2	82.00	В	4,188.00	1.00
0931		nager III			99.00	В	4,848.00	1.00
		_		,		und Tota		2.00
						am Tota		2.00
				CON	_	rtment 7		238.29

Job Code	e Title		Low	Туре	High	FTE
СРС	CITY PLANNING	· · · · · · · · · · · · · · · · · · ·				
Prog	ram: FAH	LONG RANGE PLANNIN	IG			
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1452	Executive Secretary	' II	2,377.00	В	2,890.00	0.75
5277	Planner I		2,145.00	В	2,607.00	1.00
5278	Planner II		2,607.00	В	3,169.00	5.95
5291	Planner III		3,093.00	В	3,760.00	0.77
5293	Planner IV		3,668.00	В	4,458.00	4.15
5320	Illustrator And Art I	Designer	2,424.00	В	2,946.00	1.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	1.55
•			SubFu	und Tot	al:	16.17
Subf	und: 1G AGF ACP	GF-CONTINUING PROJ	ECTS			
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1822	Administrative Anal	yst	2,449.00	В	2,977.00	1.00
5278	Planner II		2,607.00	В	3,169.00	1.00
5291	Planner III		3,093.00	В	3,760.00	3.00
5293	Planner IV		3,668.00	В	4,458.00	1.00
9775	Senior Community	Development Specialist	3,189.00	В	3,873.00	1.00
			SubFu	and Tot	tal:	8.00
Subf	und: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
5278	Planner II		2,607.00	В	3,169.00	1.98
5291	Planner III		3,093.00	В	3,760.00	6.22
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	0.10
			SubFu	und Tot	tal:	8.30
Subf	und: 2S NDF GNC	GRANTS; NON-PROJEC	T; CONTINUIN	G		
5278	Planner II		2,607.00	В	3,169.00	1.07
5291	Planner III		3,093.00	В	3,760.00	0.78
			SubFu	und Tot	tal:	1.85
			Progra	am Tot	al:	34.32
Prog	ram: FDP	CURRENT PLANNING				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.25
1450	Executive Secretary	′ I	2,074.00	В	2,521.00	1.50
5277	Planner I		2,145.00	В	2,607.00	6.00
5278	Planner II		2,607.00	В	3,169.00	8.00
			•		•	

Job Code	Title		Low	Туре	High	FTE	
CPC	CITY PLANNING						
Progr	am: FDP	CURRENT PLANNING					
Subfu	ınd: 1G AGF AA	GF-NON-PROJECT-CONT	ROLLED				
5291	Planner III		3,093.00	В	3,760.00	24.79	
5293	Planner IV		3,668.00	В	4,458.00	8.50	
5322	Graphic Artist		1,791.00	В	2,178.00	1.00	
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	0.11	
			SubF	und Tota	al:	57.15	
Subfu	ınd: 1G AGF WC	F GENERAL FUND WORK O	RDER FUND				
5291	Planner III		3,093.00	В	3,760.00	2.46	
			SubF	und Tota	al:	2.46	
Subfund: 2S NDF PCE		PLANNING CODE ENFOR	ANNING CODE ENFORCEMENT FUND				
5278	Planner II		2,607.00	В	3,169.00	2.00	
5291	Planner III		3,093.00	В	3,760.00	1.25	
			SubF	3.25			
			Progr	ram Tota	al:	62.86	
Progr	am: FEF	ADMINISTRATION/PLANI	_				
Subfu		·					
0923	Manager II		3,520.00	В	4,492.00	0.15	
0932	Manager IV		4,075.00	В	5,200.00	1.00	
0941	Manager VI		4,717.00	В	6,019.00	1.00	
0952	Deputy Director II		, 3,799.00	В	4,848.00	1.00	
0953	Deputy Director II	I	4,717.00	В	6,019.00	1.00	
0964	Department Head	IV	6,170.00	В	7,875.00	1.00	
1022	IS Administrator I	I	2,557.00	В	3,108.00	1.00	
1023	IS Administrator I	II	3,108.00	В	3,777.00	1.00	
1042	IS Engineer-Journ	еу	3,376.00	В	4,247.00	1.00	
1052	IS Business Analys	st	2,722.00	В	3,427.00	1.00	
1064	IS Programmer Ar	nalyst-Principal	3,326.00	В	4,185.00	1.00	
1070	IS Project Director		4,025.00	В	5,062.00	1.00	
1241	Personnel Analyst		2,193.00	В	3,229.00	1.00	
1402	Junior Clerk		1,394.00	В	1,690.00	1.00	
1404	Clerk		1,517.00	В	1,840.00	1.00	
1406	Senior Clerk		1,573.00	В	1,909.00	1.00	
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	2.75	
1450	Executive Secreta	γI	2,074.00	В	2,521.00	2.50	
1452	Executive Secreta	γII	2,377.00	В	2,890.00	0.25	
1454	Executive Secreta	y III	2,582.00	В	3,138.00	1.00	

Job Code	Title		Low	Туре	High	FTE
CPC	CITY PLANNING					
Progra	am: FEF	ADMINISTRATION/I	PLANNING			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED			
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1654	Principal Accountant		2,862.00	В	3,479.00	1.00
1822	Administrative Analys	t	2,449.00	В	2,977.00	2.00
1823	Senior Administrative	Analyst	2,977.00	В	3,618.00	2.00
1825	Prinicipal Administrat	ive Analyst II	3,769.00	В	4,581.00	1.00
5283	Planner V		4,352.00	В	5,291.00	0.77
5291	Planner III		3,093.00	В	3,760.00	2.27
5293	Planner IV		3,668.00	В	4,458.00	0.50
9382	Government And Pub	lic Affairs Manager	3,566.00	В	4,334.00	1.00
			SubFu	ınd Tota	al:	33.19
Subfu	nd: 1G AGF ACP	GF-CONTINUING PF	ROJECTS			
1070	IS Project Director		4,025.00	В	5,062.00	1.00
			SubFu	ınd Tota	al:	1.00
			Progra	am Tota	al:	34.19
Progra	am: FFP	MAJOR ENVIRONME	ENTAL ANALYSIS/P	LANNIN	NG	
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
5277	Planner I		2,145.00	В	2,607.00	1.00
5278	Planner II		2,607.00	В	3,169.00	4.00
5298	Planner III-Environme	ental Review	3,093.00	В	3,760.00	8.34
5299	Planner IV-Environme	ental Review	3,668.00	В	4,458.00	7.00
TEMPM	Temporary - Miscella	neous •	0.00	В	0.00	0.12
			SubFu	ınd Tota	al:	21.46
Subfu	nd: 1G AGF WOF	GENERAL FUND WO	ORK ORDER FUND			
5278	Planner II		2,607.00	В	3,169.00	1.00
5291	Planner III		3,093.00	В	3,760.00	1.00
5298	Planner III-Environm	ental Review	3,093.00	В	3,760.00	1.66
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.87
	. ,		SubFu	ınd Tota	al:	4.53
				am Tota		25.99
			_	tment ⁻		157.36
			Sopui			

Job Code Ti	itle		Low	Туре	High	FTE
CSC CIV	VIL SERVICE COM	MISSION				
Program:	FCV	CIVIL SERVICE COMMISSI	ON			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0114 Bo	oard/Commission Me	ember, Group V	100.00	М	100.00	0.00
0951 De	eputy Director I		3,282.00	В	4,188.00	1.00
0961 De	epartment Head I		4,075.00	В	5,200.00	1.00
1203 Pe	ersonnel Technician		2,130.00	В	2,589.00	2.00
1244 Se	enior Personnel Anal	yst	3,108.00	В	3,777.00	1.00
1426 Se	enior Clerk Typist		1,727.00	В	2,099.00	1.00
TEMPM Te	emporary - Miscellar	eous	0.00	В	0.00	0.02
			SubF	und Tota	al:	6.02
			Progr	am Tota	ıl:	6.02
		1	CSC Depa	rtment 1	Total:	6.02

Job Code Ti	tle		Lov	v Тур	e High	FTE
CSS CH	LD SUPPORT SEF	RVICES			·	
Program:	CAF	CHILD SUPPORT SE	RVICES PRO	GRAM		
Subfund:	2S CSS ANP	CSS-OPERATING-NO	ON-PROJECT	FUND		
0922 M	anager I		3,282	2.00 B	4,188.00	4.00
0923 M	anager II		3,520	D.00 B	4,492.00	1.00
0953 De	eputy Director III		4,717	7.00 B	6,019.00	1.00
0963 De	epartment Head III		5,368	3.00 B	6,851.00	1.00
1023 IS	Administrator III		3,108	3.00 B	3,777.00	2.00
1024 IS	Administrator-Supe	ervisor	3,346	5.00 B	4,067.00	1.00
1222 Se	enior Payroll And Pe	rsonnel Clerk	2,124	1.00 B	2,582.00	1.00
1404 Cl	erk		1,517	7.00 B	1,840.00	8.00
1424 Cl	erk Typist		1,577	7.00 B	1,914.00	2.00
1426 Se	enior Clerk Typist		1,727	7.00 B	2,099.00	4.00
1446 Se	ecretary II		1,904	4.00 B	2,314.00	2.00
1450 Ex	ecutive Secretary I		2,074	4.00 B	2,521.00	1.00
1630 Ad	count Clerk		1,626	5.00 B	1,975.00	1.00
1632 Se	enior Account Clerk		1,88	1.00 B	2,287.00	1.00
1652 Se	enior Accountant		2,365	5.00 B	2,874.00	1.00
1654 Pr	incipal Accountant		2,862	2.00 B	3,479.00	1.00
1844 Se	enior Management A	ssistant	2,582	2.00 B	3,138.00	1.00
4320 Ca	ashier I		1,57	7.00 B	1,914.00	1.00
8158 Ch	nild Support Officer	II	2,188	3.00 B	2,660.00	62.00
8159 Ch	nild Support Officer	III	2,607	7.00 B	3,169.00	17.00
8177 At	torney (Civil/Crimin	al)	3,789	9.00 B	6,638.00	3.00
8182 He	ead Attorney, Civil A	and Criminal	5,876	5.00 B	7,143.00	1.00
				SubFund 1	otal:	117.00
				Program T	otal:	117.00
			CSS	Departme	nt Total:	117.00

Job Code	e Title		Low	Туре	High	FTE
DAT	DISTRICT ATTOR	NEY				
Prog	ram: AIA	FELONY PROSECUTION	NC			
Subfi	und: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0931	Manager III		3,799.00	В	4,848.00	0.80
0932	Manager IV		4,075.00	В	5,200.00	1.00
8129	Victim/Witness Inv	vestigator I	2,014.00	В	2,449.00	1.00
8131	Victim/Witness Inv	vestigator II	2,209.00	В	2,685.00	1.00
8133	Victim/Witness Inv	vestigator III	2,632.00	В	3,199.00	0.06
8135	Assistant Chief Vic	tim/Witness Investiga	2,862.00	В	3,479.00	0.75
8146	District Attorney's	Investigator	3,035.00	В	3,873.00	16.93
8147	Senior District Atto	orney's Investigator	3,295.00	В	4,206.00	6.85
8148	Chief District Attor	ney's Investigator	4,717.00	В	6,019.00	1.00
8149	Assistant Chief Dis	strict Attorney's Inve	3,513.00	В	4,484.00	2.00
8150	Principal District A	ttorney's Investigat	3,799.00	В	4,848.00	2.00
8177	Attorney (Civil/Cri	minal)	3,789.00	В	6,638.00	75.05
8181	Assistant Chief Att	orney I	6,170.00	В	7,500.00	2.00
8182	Head Attorney, Civ	vil And Criminal	5,876.00	В	7,143.00	13.15
8183	Assistant Chief Att	orney II	6,479.00	В	7,875.00	2.00
9910	Public Service Trai	nee	0.00	С	0.00	0.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.27
			SubFu	and Tot	al:	125.86
Subfu	ınd: 1G AGF ACF	GF-CONTINUING PRO	DJECTS			
8146	District Attorney's	Investigator	3,035.00	В	3,873.00	1.00
8177	Attorney (Civil/Cri	minal)	3,789.00	В	6,638.00	1.40
		·	SubFu	ınd Tot		2.40
Subfu	ınd: 2S PPF DAF	DA-SPECIAL REVENU				
8132		Investigative Assist	2,140.00	В	2,732.00	1.00
8133	Victim/Witness Inv	_	2,632.00	В	3,199.00	2.00
	,		•	ind Tol	•	3.00
				am Tot		131.26
Progr	am: AID	CAREER CRIMINAL PI	_	JIII 100	ui.	
Subfu						
1458	Legal Secretary I	OF CONTINUING FRO		В	2,685.00	1.00
8132	-	Investigative Assist	2,209.00		•	
8147	•	orney's Investigator	2,140.00 3,295.00	B B	2,732.00 4,206.00	0.25 1.00
8177	Attorney (Civil/Cri		3,789.00	В	6,638.00	2.90
8182	Head Attorney, Civ	•	5,876.00	В	7,143.00	0.65
J-02	ricad ricorney, ch	an Auto Chiminal		□ Ind Tot		5.80
					.aı.	3.00

Job Code	e Titl	e		Low	Туре	High	FTE
DAT	DIS	TRICT ATTORNE	Y				
Progr	ram:	AID	CAREER CRIMINAL PR	ROSECUTION			
				Progra	am Tot	al:	5.80
Progr	am:	AIE	WORK ORDERS & GR	ANTS			
Subfu	und:	1G AGF WOF	GENERAL FUND WOR	K ORDER FUND			
8132	Dis	trict Attorney's Inv	estigative Assist	2,140.00	В	2,732.00	0.51
8133	Vic	tim/Witness Inves	tigator III	2,632.00	В	3,199.00	2.00
8146	Dis	trict Attorney's Inv	estigator estigator	3,035.00	В	3,873.00	2.00
8147	Ser	nior District Attorn	ey's Investigator	3,295.00	В	4,206.00	1.00
8149	Ass	istant Chief Distric	t Attorney's Inve	3,513.00	В	4,484.00	1.00
8173	Leç	jal Assistant		2,435.00	В	2,960.00	1.00
8177	Atte	orney (Civil/Crimir	al)	3,789.00	В	6,638.00	4.85
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	1.14
				SubFu	ınd Tot	al:	13.50
Subfu	und:	2S PPF ARA	AMERICAN RECOVER	Y AND REINVEST	MENT	ACT	
8177	Atte	orney (Civil/Crimir	al)	3,789.00	В	6,638.00	4.00
				SubFu	ınd Tot	al:	4.00
Subfu	und:	2S PPF GNC	GRANTS; NON-PROJE	CT; CONTINUIN	G		
1458	Leg	jal Secretary I		2,209.00	В	2,685.00	0.25
8129	Vic	tim/Witness Inves	tigator I	2,014.00	В	2,449.00	12.75
8131	Vic	tim/Witness Inves	tigator II	2,209.00	В	2,685.00	2.10
8132	Dis	trict Attorney's Inv	estigative Assist	2,140.00	В	2,732.00	1.80
8133	Vic	tim/Witness Inves	tigator III	2,632.00	В	3,199.00	3.00
8135	Ass	sistant Chief Victim	/Witness Investiga	2,862.00	В	3,479.00	4.26
8137	Chi	ef Victim/Witness	Investigator	3,217.00	В	3,910.00	1.00
8146	Dis	trict Attorney's Inv	vestigator	3,035.00	В	3,873.00	3.82
8147	Ser	nior District Attorn	ey's Investigator	3,295.00	В	4,206.00	0.30
8150	Prir	ncipal District Atto	rney's Investigat	3,799.00	В	4,848.00	0.20
8177	Att	orney (Civil/Crimir	al)	3,789.00	В	6,638.00	9.82
8182	He	ad Attorney, Civil	And Criminal	5,876.00	В	7,143.00	1.20
				SubFu	und Tot	al:	40.50
				Progra	am Tot	al:	58.00
Progr	ram:	AIF	MISDEMEANOR PROS	SECUTION			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
8132	Dis	trict Attorney's In	vestigative Assist	2,140.00	В	2,732.00	4.00
8177	Att	orney (Civil/Crimir	nal)	3,789.00	В	6,638.00	14.00
				SubFu	and Tot	tal:	18.00
				Progra	am Tot	al:	18.00

Job Cod	e Titl	e		Low	Туре	High	FTE
DAT	DIS	TRICT ATTORNI	ΕΥ				
Prog	ram:	AIH	CHILD ABDUCTION				
Subf	und:	1G AGF ACP	GF-CONTINUING PROJE	ECTS			
8131	Vic	tim/Witness Inves	stigator II	2,209.00	В	2,685.00	1.00
8146	Dis	trict Attorney's In	vestigator	3,035.00	В	3,873.00	3.00
8147	Ser	nior District Attorr	ney's Investigator	3,295.00	В	4,206.00	1.00
8149	Ass	sistant Chief Distri	ct Attorney's Inve	3,513.00	В	4,484.00	1.00
8177	Att	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	1.00
				SubF	und Tota	al:	7.00
				Progi	ram Tota	al:	7.00
Prog	ram:	AII	SUPPORT SERVICES				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0923	Ма	nager II		3,520.00	В	4,492.00	1.00
0931	Ма	nager III		3,799.00	В	4,848.00	1.00
1022	IS A	Administrator II		2,557.00	В	3,108.00	1.00
1023	IS A	Administrator III		3,108.00	В	3,777.00	1.00
1043	IS I	Engineer-Senior		3,743.00	В	4,706.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	2.00
1458	Leg	jal Secretary I		2,209.00	В	2,685.00	6.78
1520	Cor	nfidential Secretai	y To District Attor	2,764.00	В	3,359.00	1.00
1824	Prir	ncipal Administrat	ive Analyst	3,446.00	В	4,188.00	1.00
8104	Vic	tim & Witness Te	chnician	1,642.00	В	1,994.00	1.00
8131	Vic	tim/Witness Inves	stigator II	2,209.00	В	2,685.00	3.90
8132	Dis	trict Attorney's In	vestigative Assist	2,140.00	В	2,732.00	18.31
8133	Vic	tim/Witness Inves	stigator III	2,632.00	В	3,199.00	7.00
8173	Leg	jal Assistant		2,435.00	В	2,960.00	1.00
				SubF	und Tota	al:	46.99
				Progi	ram Tota	al:	46.99
Prog	ram:	AIJ	FAMILY VIOLENCE PRO	GRAM			
Subf	und:	1G AGF ACP	GF-CONTINUING PROJE	ECTS			
8129	Vic	tim/Witness Inves	stigator I	2,014.00	В	2,449.00	2.90
8135	Ass	istant Chief Victin	n/Witness Investiga	2,862.00	В	3,479.00	0.64
8177	Atte	orney (Civil/Crimi	nal)	3,789.00	В	6,638.00	0.42
					und Tota	al:	3.96
					ram Tota		3.96
Proq	ram:	ASI	ADMINISTRATION - CR	_			
_	und:	1G AGF AAA	GF-NON-PROJECT-CON		- -		
0932		nager IV	17 113.11 NOSEGI CON	4,075.00	В	5,200.00	2.00
_		J		1,075.00	,	3,200.00	2.00

Job Code T	itle		Low	Туре	High	FTE		
DAT DI	STRICT ATTORNE	Υ						
Program:	ASI	ADMINISTRATION - CRIMI	NAL & CIV	IL				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	GF-NON-PROJECT-CONTROLLED					
0943 M	lanager VIII		5,722.00	В	7,303.00	1.00		
8198 D	istrict Attorney		8,180.35	В	8,180.35	1.00		
			SubF	und Tota	al:	4.00		
			Progi	ram Tota	al:	4.00		
			DAT Depa	rtment -	Total:	275.01		

Budgeted Position Counts by Department and Job Code

Job Code	e Title		Low	Туре	High	FTE
DBI	DEPARTMENT OF	BUILDING INSPECTION				
Progr	ram: BAN	ADMINISTRATION/SU	PPORT SERVICE	:S		
Subfu	und: 2S BIF ANP	BIF-OPERATING-NONI	PROJECT FUND			
0923	Manager II		3,520.00	В	4,492.00	1.77
0931	Manager III		3,799.00	В	4,848.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.23
0953	Deputy Director II	II	4,717.00	В	6,019.00	1.00
0963	Department Head	III	5,368.00	В	6,851.00	1.00
1004	IS Operator-Analy	st	2,252.00	В	2,737.00	1.00
1023	IS Administrator I	II	3,108.00	В	3,777.00	0.77
1043	IS Engineer-Senio	r	3,743.00	В	4,706.00	1.00
1044	IS Engineer-Princi	pal	4,025.00	В	5,062.00	2.00
1052	IS Business Analys	st	2,722.00	В	3,427.00	2.54
1053	IS Business Analys	st-Senior	3,154.00	В	3,966.00	4.00
1054	IS Business Analys	st-Principal	3,652.00	В	4,592.00	1.00
1070	IS Project Directo	1	4,025.00	В	5,062.00	1.77
1203	Personnel Technic	ian	2,130.00	В	2,589.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	6.31
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	5.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1452	Executive Secreta	ry II	2,377.00	В	2,890.00	1.00
1555	Secretary, Building	g Inspection Commissio	2,806.00	В	3,410.00	1.00
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	1.00
1652	Senior Accountant		2,365.00	В	2,874.00	1.00
1654	Principal Accounta	int	2,862.00	В	3,479.00	1.00
1657	Senior Systems Ad	ccountant	3,313.00	В	4,028.00	0.77
1752	Senior Microphoto	/Imaging Technician	1,765.00	В	2,145.00	3.00
1823	Senior Administra	tive Analyst	2,977.00	В	3,618.00	2.00
1824	Principal Administ	rative Analyst	3,446.00	В	4,188.00	1.00
1840	Junior Manageme	nt Assistant	1,985.00	В	2,412.00	1.00
4321	Cashier II		1,686.00	В	2,048.00	2.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	1.76
			SubFu	and Tota	al:	53.92

Subfund: 2S BIF CPR BIF-CONTINUING PROJECTS

Job Code			Low	Туре	High	FTE
DBI	DEPARTMENT OF B	UILDING INSPECTION				
Progr	am: BAN	ADMINISTRATION/SU	PPORT SERVICE	S		
Subfu	ınd: 2S BIF CPR	BIF-CONTINUING PRO	JECTS			
1023	IS Administrator III		3,108.00	В	3,777.00	0.23
1052	IS Business Analyst		2,722.00	В	3,427.00	0.46
1070	IS Project Director		4,025.00	В	5,062.00	0.23
			SubF	und Tot	al:	0.92
			Progr	am Tot	al:	54.84
Progr	am: BIS	INSPECTION SERVICES	S			
Subfu	ınd: 2S BIF ANP	BIF-OPERATING-NONF	PROJECT FUND			
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	8.00
1410	Chief Clerk		2,377.00	В	2,890.00	0.77
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	15.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00	
6242	Plumbing Inspector		3,346.00	В	4,067.00	12.77
6244	Chief Plumbing Insp	ector	4,067.00	В	4,943.00	1.00
6246	Senior Plumbing Ins	pector	3,689.00	В	4,484.00	3.77
6248	Electrical Inspector		3,346.00	В	4,067.00	15.77
6249	Senior Electrical Ins	pector	3,689.00	В	4,484.00	3.00
6250	Chief Electrical Insp	ector	4,067.00	В	4,943.00	1.00
6270	Housing Inspector		3,289.00	В	3,998.00	23.00
6272	Senior Housing Insp	ector	3,626.00	В	4,407.00	5.00
6274	Chief Housing Inspe	ctor	3,998.00	В	4,859.00	1.00
6331	Building Inspector		3,346.00	В	4,067.00	33.31
6333	Senior Building Insp	ector	3,689.00	В	4,484.00	7.00
6334	Chief Building Inspe	ctor	4,067.00	В	4,943.00	2.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	4.44
			SubFi	und Tot	tal:	141.83
			Progr	am Tot	al:	141.83
Progr	am: BPS	PLAN REVIEW SERVIC	ES			
Subfu	ınd: 2S BIF ANP	BIF-OPERATING-NONF	PROJECT FUND			
0111	Board/Commission I	Member, Group II	25.00	D	25.00	0.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	13.00

Job Code	e Titl	e		Lo	w	Туре	High	FTE
DBI	DEP	ARTMENT OF BI	JILDING INSPECTION					
Progr	am:	BPS	PLAN REVIEW SERVICES					
Subf	und:	2S BIF ANP	BIF-OPERATING-NONPRO	JECT F	UND			
1410	Chi	ef Clerk		2,37	7.00	В	2,890.00	2.00
1424	Cle	rk Typist		1,57	7.00	В	1,914.00	1.00
1426	Ser	nior Clerk Typist		1,72	7.00	В	2,099.00	3.00
1446	Sec	cretary II		1,90	4.00	В	2,314.00	2.00
1452	Exe	ecutive Secretary	II	2,37	7.00	В	2,890.00	1.00
1842	Mai	nagement Assista	nt	2,25	2.00	В	2,737.00	1.00
5203	Ass	istant Engineer		2,93	3.00	В	3,566.00	1.00
5207	Ass	ociate Engineer		3,41	0.00	В	4,145.00	4.00
5212	Eng	gineer/Architect P	rincipal	5,30	3.00	В	6,446.00	1.00
5214	Bui	lding Plans Engin	eer	4,35	2.00	В	5,291.00	2.00
5218	Str	uctural Engineer		4,35	2.00	В	5,291.00	3.00
5241	Eng	jineer		3,94	8.00	В	4,799.00	11.00
5293	Pla	nner IV		3,66	8.00	В	4,458.00	1.00
6331	Bui	lding Inspector		3,34	6.00	В	4,067.00	8.00
6334	Chi	ef Building Inspec	tor	4,06	7.00	В	4,943.00	2.00
TEMPM	Ter	nporary - Miscella	neous		0.00	В	0.00	0.40
					SubFı	und Tota	al:	58.40
					Progr	am Tota	al:	58.40
				DBI	Depar	rtment 1	Гotal:	255.07

DPH	PUB				Type		FTE
		LIC HEALTH					
Prog	ram:	D1F	SFGH - ACUTE CARE -	FORENSICS			
Subf	und:	5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTR	OLLED F	-D	
1428	Uni	t Clerk		1,835.00	В	2,230.00	1.00
23 0 3	Mer	ntal Health Rehab	ilitation Worker	1,565.00	В	1,899.00	1.80
23 0 5	Psy	chiatric Technicia	า	2,124.00	В	2,582.00	3.00
2320	Reg	istered Nurse		3,718.00	В	4,884.00	8.00
2324	Nur	sing Supervisor		4,985.00	В	7,258.00	1.00
P103	Spe	cial Nurse		4,647.00	В	6,106.00	5.00
				SubFu	and Tota	al:	19.80
				Progr	am Tota	al:	19.80
Prog	ram:	D1H	SFGH - ACUTE CARE -	HOSPITAL			
Subf	und:	5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTR	OLLED I	=D	
0922	Mar	nager I		3,282.00	В	4,188.00	6.00
0923	Mai	nager II		3,520.00	В	4,492.00	5.00
0931	Mar	nager III		3,799.00	В	4,848.00	9.00
0932	2 Manager IV			4,075.00	В	5,200.00	2.00
0933	Mai	nager V		4,397.00	В	5,612.00	4.93
0941	Mai	nager VI		4,717.00	В	6,019.00	7.00
0942	Mai	nager VII		5,051.00	В	6,446.00	1.00
0943	Mai	nager VIII		5,722.00	В	7,303.00	2.00
1021	IS A	Administrator I		2,104.00	В	2,557.00	9.00
1022	IS A	Administrator II		2,557.00	В	3,108.00	9.00
1024	IS A	Administrator-Sup	ervisor	3,346.00	В	4,067.00	1.00
1041	IS E	Engineer-Assistant		3,050.00	В	3,834.00	1.00
1042	IS E	Engineer-Journey		3,376.00	В	4,247.00	1.00
1043	IS I	Engineer-Senior		3,743.00	В	4,706.00	2.00
1044	IS F	Engineer-Principal		4,025.00	В	5,062.00	3.00
1052	IS I	Business Analyst		2,722.00	В	3,427.00	3.00
1054	IS E	Business Analyst-F	Principal	3,652.00	В	4,592.00	10.00
1062	IS I	Programmer Analy	<i>y</i> st	2,353.00	В	2,960.00	2.00
1063	IS I	Programmer Analy	st-Senior.	2,858.00	В	3,598.00	3.00
1064		Programmer Analy	st-Principal	3,326.00	В	4,185.00	1.00
1070	IS I	Project Director		4,025.00	В	5,062.00	2.00
1071		Manager		4,221.00	В	6,011.00	0.07
1161			o The Administrator	3,581.00	В	4,352.00	1.00
1164		ninistrator, SFGH		8,081.00	В	9,822.00	1.00
1204	Ser	ior Personnel Cle	rk	1,951.00	В	2,371.00	4.95

Job Code	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: D1H	SFGH - ACUTE CARE -	HOSPITAL			
Subf	und: 5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTR	OLLED F	-D	
1220	Payroll Clerk		1,936.00	В	2,354.00	7.20
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	4.00
1226	Chief Payroll And I	Personnel Clerk	2,472.00	В	3,005.00	1.00
1241	Personnel Analyst		2,193.00	В	3,229.00	4.00
1244	44 Senior Personnel Analyst		3,108.00	В	3,777.00	3.50
1314	Public Relations Of	fficer	2,806.00	В	3,410.00	1.00
1404	Clerk		1,517.00	В	1,840.00	34.22
1406	Senior Clerk		1,573.00	В	1,909.00	36.10
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1422	Junior Clerk Typist		1,443.00	В	1,748.00	1.00
1428	Unit Clerk		1,835.00	В	2,230.00	28.58
1429	Nurses Staffing As	sistant	1,690.00	В	2,053.00	12.89
1440	Medical Transcribe	r Typist	1,835.00	В	2,230.00	4.00
1441	Senior Medical Tra	nscriber Typist	1,909.00	В	2,319.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	10.00
1632	Senior Account Cle	erk	1,881.00	В	2,287.00	7.00
1634	Principal Account (Clerk	2,124.00	В	2,582.00	1.00
1635	Health Care Billing	Clerk I	1,773.00	В	2,156.00	1.00
1636	Health Care Billing	Clerk II	1,994.00	В	2,424.00	30.00
1637	Patient Accounts C	Clerk	2,069.00	В	2,514.00	14.77
1652	Senior Accountant		2,365.00	В	2,874.00	7.00
1654	Principal Accounta	nt	2,862.00	В	3,479.00	3.00
1657	Senior Systems Ac	countant	3,313.00	В	4,028.00	.2.00
1662		ssistant Supervisor	2,145.00	В	2,607.00	1.77
1663	Patient Accounts S	upervisor	2,449.00	В	2,977.00	4.00
1664	Patient Accounts M	lanager	2,806.00	В	3,410.00	1.00
1670	Financial Systems	Supervisor	3,851.00	В	4,681.00	1.00
1708	Senior Telephone	Operator	1,658.00	В	2,014.00	12.00
1820	Junior Administrati	ve Analyst	1,862.00	В	2,264.00	2.00
1823	Senior Administrat	ive Analyst	2,977.00	В	3,618.00	1.00
1825	Prinicipal Administ	rative Analyst II	3,769.00	В	4,581.00	1.00
1840	Junior Managemer	nt Assistant	1,985.00	В	2,412.00	1.00
1924	Materials And Sup		1,580.00	В	1,918.00	1.00
1932	Assistant Storekee		1,513.00	В	1,835.00	16.00
1934	Storekeeper	-	1,658.00	В	2,014.00	2.00
1938	•	nent Assistant Superviso	2,145.00	В	2,607.00	1.00

Job Cod			Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: D1H	SFGH - ACUTE CARE - HO	OSPITAL			
Subt	fund: 5H AAA AA	A SFGH-OPERATING-NON-I	PROJ-CONTR	OLLED F	=D	
1942	Assistant Material	s Coordinator	2,700.00	В	3,282.00	2.00
1944	Materials Coordin	ator	3,446.00	В	4,188.00	2.00
1950	Assistant Purchas	er	2,004.00	В	2,435.00	1.00
2105	Patient Services F	inance Technician	1,731.00	В	2,104.00	15.80
2106	Medical Staff Sen	rices Department Specia	1,955.00	В	2,377.00	3.00
2107	Medical Staff Sen	rices Department Analys	2,577.00	В	3,132.00	2.00
2110	Medical Records (Clerk	1,787.00	В	2,172.00	23.07
2112	Medical Records	Technician Technician	2,004.00	В	2,435.00	17.30
2114	Medical Records	Fechnician Supervisor	2,342.00	В	2,847.00	4.00
2119	Health Care Analy	rst .	2,596.00	В	3,155.00	9.00
2202	Dental Aide		1,985.00	В	2,412.00	2.00
2230	Physician Speciali	st	4,882.00	В	6,542.00	0.33
2302	Nursing Assistant		1,965.00	В	2,388.00	8.10
2303	Mental Health Re	habilitation Worker	1,565.00	В	1,899.00	89.70
2310	Surgical Procedur	es Technician	2,145.00	В	2,607.00	17.60
2312	Licensed Vocation	nal Nurse	2,115.00	В	2,571.00	29.69
2320	Registered Nurse		3,718.00	В	4,884.00	541.21
2322	Nurse Manager		4,523.00	В	6,586.00	23.00
2323	Clinical Nurse Spe	ecialist	4,180.00	В	6,522.00	6.22
2324	Nursing Superviso	or	4,985.00	В	7,258.00	7.25
2325	Nurse Midwife		4,180.00	В	6,522.00	0.40
2328	Nurse Practitione	•	4,606.00	В	6,520.00	46.26
2330	Anesthetist		6,066.00	В	8,580.00	10.71
2340	Operating Room	Nurse	3,718.00	В	4,884.00	2.00
2390	Central Processing	g And Distribution Tech	2,053.00	В	2,496.00	23.80
2392	SR CENTRAL PRO	CESSING AND DISTR TECH	2,521.00	В	3,064.00	2.00
2406	Pharmacy Helper		2,023.00	В	2,459.00	5.00
2408	Senior Pharmacy	Helper	2,033.00	В	2,472.00	1.00
2409	Pharmacy Technic	cian	2,314.00	В	2,813.00	40.54
2424	X-Ray Laboratory	Aide	1,899.00	В	2,309.00	23.43
2430	Medical Evaluatio	ns Assistant	1,756.00	В	2,135.00	34.98
2436	Electroencephalog	graph Technician I	2,033.00	В	2,472.00	1.00
2450	Pharmacist		4,017.00	В	5,126.00	28.81
2453	Supervising Pharr	nacist	5,101.00	В	6,201.00	5.77
2454	Clinical Pharmacis		4,428.00	В	5,652.00	23.75
2467	Diagnostic Imagir		2,841.00	В	3,807.00	20.70
2407	Diagnostic Imagii	ig reciliologist r	2,071.00	U	3,007.00	2

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: D1H SFGH - ACUTE CARE -	HOSPITAL			
Subf	und: 5H AAA AAA SFGH-OPERATING-NO	N-PROJ-CONTR	OLLED F	- D	
2468	Diagnostic Imaging Technologist II	2,983.00	В	3,998.00	29.95
2469	Diagnostic Imaging Technologist III	3,132.00	В	4,197.00	6.80
2470	Diagnostic Imaging Technologist IV	3,189.00	В	4,270.00	5.00
2496	Radiologic Technologist Supervisor	3,921.00	В	4,766.00	5.00
2514	Orthopedic Technician I	1,881.00	В	2,287.00	1.00
2515	Orthopedic Technician II	1,975.00	В	2,401.00	1.00
2520	Morgue Attendant	2,074.00	В	2,521.00	0.60
2522	Senior Morgue Attendant	2,104.00	В	2,557.00	1.00
2542	Speech Pathologist	3,108.00	В	4,164.00	3.40
2548	Occupational Therapist	2,819.00	В	3,966.00	8.60
2550	Senior Occupational Therapist	3,189.00	В	4,484.00	1.00
2554	Therapy Aide	2,145.00	В	2,607.00	4.00
2555	Physical Therapist Assistant	2,371.00	В	3,178.00	4.00
2556	Physical Therapist	2,819.00	В	3,966.00	13.95
2558	Senior Physical Therapist	3,189.00	В	4,484.00	1.00
2561	Optometrist	3,217.00	В	3,910.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	1.00
2586	Health Worker II	1,719.00	В	2,089.00	54.51
2587	Health Worker III	1,881.00	В	2,287.00	7.00
2589	Health Program Coordinator I	2,365.00	В	2,874.00	1.00
2591	Health Program Coordinator II	2,647.00	В	3,217.00	1.00
2604	Food Service Worker	1,375.00	В	1,666.00	41.50
2606	Senior Food Service Worker	1,443.00	В	1,748.00	.8.00
2618	Food Service Supervisor	1,773.00	В	2,156.00	3.00
2620	Food Service Manager Administrator	2,449.00	В	2,977.00	1.00
2622	Dietetic Technician	1,666.00	В	2,023.00	3.00
2624	Dietitian	2,377.00	В	2,890.00	6.00
2626	Chief Dietitian	2,607.00	В	3,169.00	1.00
2654	Cook	1,835.00	В	2,230.00	7.50
2656	Chef	2,074.00	В	2,521.00	1.00
2736	Porter	1,584.00	В	1,923.00	148.03
2738	Porter Assistant Supervisor	1,740.00	В	2,115.00	1.00
2740	Porter Supervisor I	1,918.00	В	2,332.00	6.00
2770	Senior Laundry Worker	1,539.00	В	1,867.00	3.00
2785	Assistant General Services Manager	2,188.00	В	2,660.00	3.00
2786	General Services Manager	2,596.00	В	3,155.00	1.00

Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH				•	
Progr	am: D1H S	FGH - ACUTE CARE -	- HOSPITAL			
Subfu	nd: 5H AAA AAA S	FGH-OPERATING-NO	N-PROJ-CONTR	OLLED F	-D	
2820	Senior Health Program P	lanner	2,960.00	В	3,597.00	2.00
2822	Health Educator		2,737.00	В	3,327.00	3.00
2846	Nutritionist		2,737.00	В	3,327.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	56.42
2908	Hospital Eligibility Worke	er	2,156.00	В	2,621.00	70.81
2909	Hospital Eligibility Worke	r Supervisor	2,632.00	В	3,199.00	8.00
2920	Medical Social Worker		2,607.00	В	3,169.00	33.62
2924	Medical Social Work Sup	ervisor	3,041.00	В	3,696.00	1.00
2930	Psychiatric Social Worke	r	2,607.00	В	3,169.00	1.00
3417	Gardener		1,941.00	В	2,360.00	2.50
4320	Cashier I		1,577.00	В	1,914.00	4.00
4321	Cashier II		1,686.00	В	2,048.00	2.00
4322	Cashier III		1,890.00	В	2,297.00	1.00
5502	Project Manager I		4,436.00	В	4,436.00	1.00
5504	Project Manager II		5,134.00	В	5,134.00	1.00
5506	Project Manager III		6,231.00	В	6,231.00	1.00
6139	Senior Industrial Hygien	ist	3,881.00	В	4,717.00	2.00
7120	Buildings And Grounds N	laintenance Superi	4,212.00	В	4,212.00	1.00
7203	Buildings And Grounds N	laintenance Superv	3,600.00	В	3,600.00	3.00
7205	Chief Stationary Enginee	er	3,671.00	В	3,671.00	2.00
7236	Locksmith Supervisor I		3,169.00	В	3,851.00	1.00
7242	Painter Supervisor I		2,685.00	В	3,446.00	1.00
7334	Stationary Engineer		2,893.00	В	2,893.00	19.00
7335	Senior Stationary Engine	er	3,279.00	В	3,279.00	7.00
7344	Carpenter		2,571.00	В	3,126.00	2.00
7345	Electrician		2,890.00	В	3,513.00	1.00
7346	Painter		2,365.00	В	2,874.00	4.00
7347	Plumber		2,989.00	В	3,633.00	1.00
7348	Steamfitter		2,989.00	В	3,633.00	2.00
7450	Shade And Drapery Wor	ker	1,723.00	В	2,094.00	1.00
7524	Institution Utility Worker		1,513.00	В	1,835.00	1.00
P103	Special Nurse		4,647.00	В	6,106.00	7 2.22
TEMPM	Temporary - Miscellaneo	us	0.00	В	0.00	23.45
TEMPN	Temporary - Nurses		0.00	В	0.00	0.85
			SubF	und Tota	al:	2,145.11
			Progr	am Tota	al:	2,145.11

Job Coc	le Titl	e		Low	Туре	High	FTE
DPH	PUE	LIC HEALTH					
Prog	gram:	D1P	SFGH - ACUTE CARE	- PSYCHIATRY			
Sub	fund:	5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTR	OLLED I	FD	
1023	IS	Administrator III		3,108.00	В	3,777.00	1.00
1070	IS	Project Director		4,025.00	В	5,062.00	1.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	1.00
1408	98 Principal Clerk			2,074.00	В	2,521.00	1.00
1428	8 Unit Clerk			1,835.00	В	2,230.00	7.00
1842	Ma	nagement Assista	nt	2,252.00	В	2,737.00	1.00
2105	Pat	ient Services Fina	nce Technician	1,731.00	В	2,104.00	2.00
2218	Physician Assistant			4,606.00	В	6,520.00	0.30
2303	Mental Health Rehabilitation Worker			1,565.00	В	1,899.00	3.00
2305	Psychiatric Technician			2,124.00	В	2,582.00	12.80
2320	Reg	gistered Nurse		3,718.00	В	4,884.00	51.13
2322	Nurse Manager			4,523.00	В	6,586.00	8.00
2323	Clinical Nurse Specialist			4,180.00	В	6,522.00	2.78
2324	Nu	rsing Supervisor		4,985.00	В	7,258.00	1.00
2326	6 Nursing Supervisor Psychiatric		4,985.00	В	7,258.00	6.00	
2328	Nu	rse Practitioner		4,606.00	В	6,520.00	1.00
2430	Me	dical Evaluations	Assistant	1,756.00	В	2,135.00	1.00
2548	Occ	cupational Therap	ist	2,819.00	В	3,966.00	4.90
2550	Ser	nior Occupational	Therapist	3,189.00	В	4,484.00	1.00
2558	Ser	nior Physical Ther	apist	3,189.00	В	4,484.00	1.00
2574	Clir	nical Psychologist		3,018.00	В	3,668.00	1.00
2930	Psy	chiatric Social Wo	rker	2,607.00	В	3,169.00	7.82
P103	Spe	ecial Nurse		4,647.00	В	6,106.00	8.14
				SubF	und Tota	al:	124.87
				Progr	am Tota	al:	124.87
Prog	ıram:	D3A	SFGH - AMBU CARE -	ADULT MED HL	TH CNT	₹	
Subf	fund:	5H AAA AAA	SFGH-OPERATING-NO	ON-PROJ-CONTR	OLLED F	=D	
1404	Cle	rk		1,517.00	В	1,840.00	0.50
1406	Ser	nior Clerk		1,573.00	В	1,909.00	13.70
1428	Uni	t Clerk		1,835.00	В	2,230.00	1.35
1431	Ser	nior Unit Clerk		1,909.00	В	2,319.00	3.00
2112	Me	dical Records Tec	nnician	2,004.00	В	2,435.00	0.70
2119	Hea	alth Care Analyst		2,596.00	В	3,155.00	1.00
2230	Phy	sician Specialist		4,882.00	В	6,542.00	0.17
2312	Lice	ensed Vocational	Nurse	2,115.00	В	2,571.00	1.85
				2,213.00		2,07 1.00	1.00

Pote	Job Code	e Title		Low	Туре	High	FTE
Subfunct Shi AAA AAA SFGH-OPERATING-NON-PROJ-CONTRUCTION Shi	DPH	PUBLIC HEALTH					
2320 Registred Nurse 3,718.00 B 4,884.00 2.00 2322 Nurse Manager 4,523.00 B 6,586.00 2.00 2323 Clinical Nurse Specialist 4,180.00 B 6,522.00 1.00 2325 Nurse Practitioner 4,180.00 B 6,522.00 2.88 2328 Nurse Practitioner 4,606.00 B 6,522.00 2.88 2328 Nurse Practitioner 4,606.00 B 6,522.00 2.88 2328 Nurse Practitioner 4,280.00 B 6,522.00 3.66 2454 Clinical Pharmacist 4,428.00 B 6,522.00 3.00 2586 Health Worker II 7,790.00 B 2,089.00 7.07 2587 Health Worker II 1,881.00 B 2,287.00 1.00 2590 Hospital Eligibility Worker 1,881.00 B 2,287.00 1.00 2903 Hospital Eligibility Worker 2,607.00 B 3,169.00 1.00 2903 Hospital Eligibility Worker 2,607.00 B 3,169.00 1.00 2904 Medical Social Worker 2,607.00 B 3,169.00 1.00 2905 Medical Social Worker 2,607.00 B 3,169.00 1.00 2906 Medical Social Worker 2,607.00 B 3,169.00 1.00 2907 Medical Social Worker 2,607.00 B 3,169.00 1.00 2908 Hospital Eligibility Worker 2,607.00 B 3,169.00 1.00 2909 Medical Social Worker 2,607.00 B 3,169.00 1.00 2900 Medical Social Worker 2,607.00 B 3,169.00 1.00 2900 Medical Social Worker 2,607.00 B 3,169.00 1.00 2900 Medical Social Worker 3,739.00 B 3,169.00 1.00 2900 Medical Social Worker 3,739.00 B 3,899.00 2.00 2900 Medical Social Worker 3,739.00 B 3,899.00 2.00 2900 Medical Social Worker 3,739.00 B 3,999.00 3,000 2900 Medical Social Worker 3,739.00 B 3,000.00 2900 Medical Social Worker 3,739.00 B 3,	Progr	am: D3A	SFGH - AMBU CARE	- ADULT MED HL	TH CNT	R	
2322 Nurse Manager 4,523.00 B 6,586.00 2.00 2323 Clinical Nurse Specialist 4,180.00 B 6,522.00 2.04 2325 Nurse Midwife 4,180.00 B 6,522.00 2.84 2328 Nurse Practitioner 4,606.00 B 6,522.00 2.85 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 3.06 2454 Clinical Pharmacist 4,428.00 B 2,089.00 7.07 2586 Health Worker III 1,719.00 B 2,089.00 7.07 2587 Health Worker III 1,881.00 B 2,287.00 1.00 2903 Bigibility Worker 2,156.00 B 2,287.00 1.00 2920 Medical Social Worker 2,156.00 B 3,169.00 1.00 2920 Medical Social Worker 4,647.00 B 6,106.00 1.00 2920 Medical Social Worker 4,647.00 B 6,106.00 1.00 2920 Medical Social Worker 4,647.00 B 0,100 0.76 2920 Medical Social Worker 1.00 1.00 1.00 2920 Medical Social Worker 1.00 1.00 1.00 1.00 2920 Medical Medica	Subf	und: 5H AAA AAA	SFGH-OPERATING-N	ION-PROJ-CONTR	OLLED	FD	
2323 1	2320	Registered Nurse		3,718.00	В	4,884.00	16.65
2325 Nulsimity 1,180.00 B 6,522.00 2.84 2328 Nulsimity 2,180.00 B 6,520.00 12.85 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 36.66 2454 Clinical Pharmacist 4,428.00 B 2,135.00 1.00 2586 Health Worker II 1,719.00 B 2,089.00 7.07 2587 Health Worker III 1,881.00 B 2,287.00 1.00 2590 Heigibility Worker 1,881.00 B 2,287.00 1.00 2903 Eligibility Worker 2,156.00 B 2,287.00 1.00 2904 Medical Social Worker 2,2607.00 B 3,169.00 1.00 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2920 Medical Social Worker 3,881.00 B 3,169.00 1.00 2920 Medical Rocal Rocal Worker 3,881.00 B 3,169.00 1.00 2920 Medical Rocal Roca	2322	Nurse Manager		4,523.00	В	6,586.00	2.00
2328	2323	Clinical Nurse Specia	alist	4,180.00	В	6,522.00	1.00
2430 Medical Evaluations Assamt 1,756.00 B 2,135.00 36.66 2454 Clia I Pharmacist 4,428.00 B 5,652.00 1.00 2586 Health Worker II 1,719.00 B 2,089.00 7.07 2587 Health Worker III 1,881.00 B 2,287.00 1.00 2903 Bligibility Worker 2,156.00 B 2,621.00 1.00 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2920 Medical Social Worker 6,007.00 B 6,106.00 1.00 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2920 Medical Social Worker 2,607.00 B 6,106.00 1.00 2920 Medical Social Worker 2,607.00 B 0,00 0.00 1.00 2920 Medical Social Worker Social Worker 1,00 0.00 0.00 0.00 1.00 2920 Broad Marker Social Worker 1,00 0.00 0.00 0.00 0.00 0.00 <td>2325</td> <td>Nurse Midwife</td> <td></td> <td>4,180.00</td> <td>В</td> <td>6,522.00</td> <td>2.84</td>	2325	Nurse Midwife		4,180.00	В	6,522.00	2.84
2454 Clinital Pharmacist 4,428.00 B 5,652.00 1.00 2586 Health Worker II 1,719.00 B 2,089.00 7.07 2587 Health Worker III 1,881.00 B 2,287.00 1.00 2903 Eligibilty Worker 1,881.00 B 2,287.00 2.28 2908 Health Social Worker 2,667.00 B 3,169.00 1.00 2920 Medical Social Worker 2,667.00 B 3,169.00 1.00 P103 Special Nurse 4,647.00 B 6,106.00 0.76 TEMPN D3C SFGH - AMBU CARE - METHADONE CINTUTES 110.00 1.00 1.00 **** Subfurt 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTUTES ************************************	2328	Nurse Practitioner		4,606.00	В	6,520.00	12.85
2586 Health Worker II	2430	Medical Evaluations	Assistant	1,756.00	В	2,135.00	36.66
2587 Health Worker III 1,881.00 B 2,287.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.20 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 1.00 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 TEMPN Temporary - Nurses 0.00 B 6,106.00 1.76 TEMPN Temporary - Nurses 0.00 B 6,006.00 0.76 Special Nurse SFGH - AMBU CARE - METHADONE CLINT 110.06 110.06 110.06 Program: DSC SFGH - AMBU CARE - METHADONE CLINT 110.06 110.06 1.00 1.00 2110 Medical Records Clerk 1,573.00 B 1,909.00 1.00 1.00 2320 Registered Nurse 3,718.00 B 4,884.00 2.00 2586 Health Worker II 1,719.00 B 2,089.00 2.00 2587 Health Worker III 1,881.00 B 2,230.00 0.50 265	2454	Clinical Pharmacist		4,428.00	В	5,652.00	1.00
2903 Eligibility Worker 1,881.00 B 2,287.00 2.20 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 1.00 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 P103 Special Murse 4,647.00 B 6,106.00 0.76 TEMPN Temporary - Nurses 0.00 B 0,00 0.76 Program: D3C SFGH - AMBU CARE - METHADONE CULTURE 110.06 1406 Senior Clerk 1,573.00 B 1,909.00 1.00 2110 Medical Records Clerk 1,787.00 B 2,172.00 1.00 2320 Registered Nurse 3,718.00 B 6,520.00 1.00 2586 Health Worker III 1,719.00 B 2,287.00 2.00 2587 Health Worker III 1,881.00 B 2,230.00 0.50 2654 Cook 1,835.00 B 6,106.00 3.60	2586	Health Worker II		1,719.00	В	2,089.00	7.07
2908 Hospital Eligibility Wire 2,156.00 B 2,621.00 1.00 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 P103 Special Nurse 4,647.00 B 6,106.00 1.76 TEMPN Temprary - Nurses 0.00 B 0.00 0.76 SubFund D3C SFGH - AMBU CARE - METHADONE CLINUT 110.06 Program D3C SFGH - AMBU CARE - METHADONE CLINUT 110.06 Subfund Senior Clerk 1,573.00 B 1,909.00 1.00 2110 Medical Records Clerk 1,787.00 B 2,172.00 1.00 2320 Registered Nurse 3,718.00 B 4,884.00 2.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2586 Health Worker II 1,719.00 B 2,287.00 2.00 2587 Health Worker III 1,881.00 B 2,287.00 0.50 2587 Health Worker III 1,881.00 B 2,287.00 0.50 2586 Registered Nurse 4,664.00 B 6,106.00 3.60 2587 Health Worker III 1,881.00 B 2,287.00 0.50 2587 Health Worker III 1,881.00 B 2,287.00 0.50 2587 Health Worker III 1,881.00 B 6,106.00 3.60 2588 Total Nurse 4,664.00 B 6,106.00 3.60 2589 Health Worker III 1,881.00 B 2,287.00 0.50 2580 Total Nurse 4,664.00 B 6,106.00 3.60 2580 Total Nurse 4,6	2587	Health Worker III		1,881.00	В	2,287.00	1.00
2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 P103 Special Nurse 4,647.00 B 6,106.00 0.76 TEMPN Temporary - Nurses 0.00 B 0.00 0.76 Program: D3C SFGH - AMBU CARE - METHADONE CLINT 110.06 Subfunt: 5H AAA AAA SFGH - AMBU CARE - METHADONE CLINT 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 1.00 2110 Medical Records Clerk 1,787.00 B 1,909.00 1.00 2320 Registered Nurse 3,718.00 B 4,884.00 2.00 2586 Health Worker II 1,719.00 B 2,089.00 2.00 2587 Health Worker III 1,881.00 B 2,230.00 0.50 2654 Cook 1,835.00 B 2,230.00 0.50 Program: D3O SFGH - AMBU CARE - OCCUPATIONAL HEALTH 13.10 Program: D3O SFGH - AMBU CARE - OCCUPATIONAL HEALTH 13.00 <td< td=""><td>2903</td><td>Eligibility Worker</td><td></td><td>1,881.00</td><td>В</td><td>2,287.00</td><td>2.20</td></td<>	2903	Eligibility Worker		1,881.00	В	2,287.00	2.20
P103	2908	Hospital Eligibility W	orker	2,156.00	В	2,621.00	1.00
TEMPN	2920	Medical Social Work	er	2,607.00	В	3,169.00	1.00
Program: D3C SFGH - AMBU CARE - METHADONE CLINE Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTRULED FD 1406 Senior Clerk 1,573.00 B 1,909.00 1.00 2320 Registered Nurse 3,718.00 B 2,172.00 1.00 2328 Nurse Fractitioner 4,606.00 B 6,520.00 1.00 2586 Health Worker II 1,719.00 B 2,089.00 2.00 2587 Health Worker III 1,719.00 B 2,089.00 2.00 2587 Health Worker III 1,881.00 B 2,287.00 2.00 2654 Cook 1,835.00 B 2,230.00 0.50 2659 D30 SFGH - AMBU CARE - OCCUPATIONAL HEALTH Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTRULED FD 1406 Senior Clerk 1,573.00 B 1,909.00 1.00 2105 Patient Services Finance Technician 1,731.00 B 2,751.00 3.00 2310 Registered Nurse Technician 1,731.00 B 2,571.00 3.00 2310 Registered Nurse 3,718.00 B 4,884.00 2.00 2406 3,751.00 3,000 3,000 2507 3,718.00 3,000 3,000 2508 3,751.00 3,000 3,000 2509	P103	Special Nurse		4,647.00	В	6,106.00	1.76
Program: D3C SFGH - AMBU CARE - METHADONE CLINIC Subfund: SFGH - AMBU CARE - METHADONE CLINIC SUBFUND: STI0.00 Program: SFGH - AMBU CARE - METHADONE CLINIC SUBFUND:							

Job Code	Title			Low	Туре	High	FTE
DPH	PUBL	IC HEALTH					
Progra	am:	D3O	SFGH - AMBU CARE - O	CCUPATIONAL	. HEALT	Н	
Subfu	nd:	5H AAA AAA	SFGH-OPERATING-NON	N-PROJ-CONTR	OLLED I	FD .	
2328	Nurs	e Practitioner		4,606.00	В	6,520.00	5.00
2430	Medi	cal Evaluations	Assistant	1,756.00	В	2,135.00	0.18
2540	Audi	ologist		3,126.00	В	3,989.00	1.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	1.18
TEMPN	Tem	porary - Nurses		0.00	В	0.00	0.65
	•			SubF	und Tota	al:	17.21
				Progr	am Tota	al:	17.21
Progra	am:	D5E	SFGH - EMERGENCY - E	EMERGENCY			
Subfu	nd:	5H AAA AAA	SFGH-OPERATING-NON	N-PROJ-CONTR	OLLED I	=D	
1204	Senio	or Personnel Cle	rk	1,951.00	В	2,371.00	0.05
1404	Clerk			1,517.00	В	1,840.00	0.95
1406	Senio	or Clerk		1,573.00	В	1,909.00	10.80
1428	Unit	Clerk		1,835.00	В	2,230.00	3.60
1824	Principal Administrative Analyst			3,446.00	В	4,188.00	1.00
2114			nnician Supervisor	2,342.00	В	2,847.00	1.00
2303	Ment	al Health Rehab	ilitation Worker	1,565.00	В	1,899.00	1.00
2312	Licen	sed Vocational I	Nurse	2,115.00	В	2,571.00	2.00
2320	Regis	stered Nurse		3,718.00	В	4,884.00	68.50
2322	Nurs	e Manager		4,523.00	В	6,586.00	1.00
2323	Clinic	al Nurse Specia	list	4,180.00	В	6,522.00	1.00
2328	Nurs	e Practitioner		4,606.00	В	6,520.00	8.80
2430	Medi	cal Evaluations <i>i</i>	Assistant	1,756.00	В	2,135.00	14.60
2533	Emer	gency Medical S	Services Agency Specia	3,155.00	В	3,836.00	1.00
2920	Medi	cal Social Worke	r	2,607.00	В	3,169.00	1.70
P103	Spec	ial Nurse		4,647.00	В	6,106.00	4.91
TEMPM	Temp	oorary - Miscella	neous	0.00	В	0.00	3.86
TEMPN	Tem	oorary - Nurses		0.00	В	0.00	2.93
				SubFi	und Tota	al:	128.70
				Progr	am Tota	at:	128.70
Progra	am:	D5S	SFGH - EMERGENCY - F	_			
Subfu		5H AAA AAA	SFGH-OPERATING-NON				
1428		Clerk		1,835.00	B	2,230.00	3.20
1429		es Staffing Assis	tant	1,690.00	В	2,053.00	0.20
2303		al Health Rehab		1,565.00	В	1,899.00	0.60
2305		niatric Technicia		2,124.00	В	2,582.00	8.50
	,			_,	_	_,552.00	5.50

Job Cod	le Titl	e		Low	Type	Hìgh	FTE
DPH	PUE	LIC HEALTH					
Prog	ıram:	D5S	SFGH - EMERGENCY	- PSYCHIATRIC S	SERVICE	ES .	
Subf	fund:	5H AAA AAA	SFGH-OPERATING-N	ION-PROJ-CONTR	OLLED	FD	
2312	Lic	ensed Vocational	Nurse	2,115.00	В	2,571.00	2.00
2320	Re	gistered Nurse		3,718.00	В	4,884.00	24.00
2323	Clir	nical Nurse Specia	alist	4,180.00	В	6,522.00	3.00
2430	Me	dical Evaluations	Assistant	1,756.00	В	2,135.00	4.80
2930	Psy	chiatric Social W	orker	2,607.00	В	3,169.00	0.20
P103	Spe	ecial Nurse		4,647.00	В	6,106.00	1.65
				SubF	al:	48.15	
				Progr	am Tota	al:	48.15
Prog	ram:	D6P	SFGH - LONG TERM	CARE - RF PSYCH	HIATRY		
Subf	und:	5H AAA AAA	SFGH-OPERATING-N	ION-PROJ-CONTR	OLLED	FD	
1042	IS	Engineer-Journey	,	3,376.00	В	4,247.00	1.00
1244	Senior Personnel Analys		alyst	3,108.00	В	3,777.00	0.50
1404	Clerk			1,517.00	В	1,840.00	3.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00	
1428	Unit Clerk		1,835.00	В	2,230.00	4.17	
1652	Ser	nior Accountant		2,365.00	В	2,874.00	1.00
2110	Ме	dical Records Cle	rk	1,787.00	В	2,172.00	1.00
2112	Ме	dical Records Ted	chnician	2,004.00	В	2,435.00	1.00
2119	He	aith Care Analyst		2,596.00	В	3,155.00	1.00
2303	Ме	ntal Health Rehal	bilitation Worker	1,565.00	В	1,899.00	60.20
2305	Psy	chiatric Technicia	an	2,124.00	В	2,582.00	5.00
2312	Lice	ensed Vocational	Nurse	2,115.00	В	2,571.00	7.00
2314	Pul	olic Health Team	Leader	2,226.00	В	2,706.00	14.80
2320	Reg	gistered Nurse		3,718.00	В	4,884.00	16.37
2322	Nu	rse Manager		4,523.00	В	6,586.00	4.00
2323	Clir	nical Nurse Specia	alist	4,180.00	В	6,522.00	1.00
2326	Nu	rsing Supervisor	Psychiatric	4,985.00	В	7,258.00	1.00
2328	Nu	rse Practitioner		4,606.00	В	6,520.00	0.50
2548	Oce	cupational Thera	oist	2,819.00	В	3,966.00	1.00
2551	Me	ntal Health Treat	ment Specialist	2,800.00	В	3,403.00	5.00
2587	He	alth Worker III		1,881.00	В	2,287.00	11.00
2593	He	alth Program Coo	ordinator III	2,960.00	В	3,597.00	1.00
2604	Foo	od Service Worke	r	1,375.00	В	1,666.00	7.50
2618	Foo	od Service Super	visor	1,773.00	В	2,156.00	1.00
2619	Ser	nior Food Service	Supervisor	1,955.00	В	2,377.00	1.00

Job Cod	e Titl	e		Low	Type	High	FTE
DPH	PUB	LIC HEALTH					
Prog	ram:	D6P	SFGH - LONG TERM	CARE - RF PSYCH	IATRY		
Subf	und:	5H AAA AAA	SFGH-OPERATING-N	ION-PROJ-CONTR	OLLED I	=D	
2624	Die	titian		2,377.00	В	2,890.00	1.00
2654	Cod	ok		1,835.00	В	2,230.00	1.00
2736	Por	ter		1,584.00	В	1,923.00	13.17
2740	Por	ter Supervisor I		1,918.00	В	2,332.00	1.00
2903	Elig	jibility Worker		1,881.00	В	2,287.00	0.38
2908	Hos	spital Eligibility Wo	orker	2,156.00	В	2,621.00	1.00
2930	Psy	chiatric Social Wo	rker	2,607.00	В	3,169.00	2.50
2931	Mai	rriage, Family And	Child Counselor	2,607.00	В	3,169.00	1.00
2932	Ser	nior Psychiatric So	cial Worker	2,726.00	В	3,313.00	1.00
7334	Sta	tionary Engineer		2,893.00	В	2,893.00	2.00
7342	Loc	ksmith		2,571.00	В	3,126.00	1.00
				SubF	und Tota	al:	176.09
				Progr	am Tota	al:	176.09
Prog	ram:	DA5	Laguna Honda - L	ONG TERM CARE			
Subf		5L AAA AAA	LHH-OPERATING-NO	N-PROJ-CONTRO	LLED FI		
0922	Mai	nager I		3,282.00	В	4,188.00	3.00
0923	Mai	nager II		3,520.00	В	4,492.00	3.00
0931	Mai	nager III		3,799.00	В	4,848.00	5.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
0933	Mai	nager V		4,397.00	В	5,612.00	2.00
0941	Mai	nager VI		4,717.00	В	6,019.00	4.00
0943	Mai	nager VIII	•	5,722.00	В	7,303.00	2.00
1022	IS A	Administrator II		2,557.00	В	3,108.00	0.81
1041	IS I	Engineer-Assistan	t	3,050.00	В	3,834.00	0.50
1042	IS I	Engineer-Journey		3,376.00	В	4,247.00	1.00
1043	IS I	Engineer-Senior		3,743.00	В	4,706.00	1.00
1044	IS I	Engineer-Principal		4,025.00	В	5,062.00	0.50
1052	IS I	Business Analyst		2,722.00	В	3,427.00	1.00
1053	IS I	Business Analyst-9	Senior	3,154.00	В	3,966.00	1.00
1054	IS I	Business Analyst-F	Principal		В	4,592.00	2.00
4.070		,		3,652.00	_		
1070	15 1	Project Director		3,652.00 4,025.00	В	5,062.00	1.00
1161		Project Director	o The Administrator			5,062.00 4,352.00	
	Exe	Project Director		4,025.00	В		1.00
1161	Exe Ser	Project Director ecutive Assistant T		4,025.00 3,581.00	B B	4,352.00	1.00 1.00

Job Code	: Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	am: DA5 LAGUNA HONDA - LON	G TERM CARE			
Subfu	and: 5L AAA AAA LHH-OPERATING-NON-	PROJ-CONTRO	LLED F)	
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	2.00
1233	Equal Employment Opportunity Programs Sp	2,602.00	В	3,162.00	1.00
1244	Senior Personnel Analyst	3,108.00	В	3,777.00	2.00
1404	Clerk	1,517.00	В	1,840.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	6.40
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1428	Unit Clerk	1,835.00	В	2,230.00	14.00
1429	Nurses Staffing Assistant	1,690.00	В	2,053.00	4.00
1430	Transcriber Typist	1,727.00	В	2,099.00	1.00
1440	Medical Transcriber Typist	1,835.00	В	2,230.00	3.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1635	Health Care Billing Clerk I	1,773.00	В	2,156.00	1.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	8.50
1652	Senior Accountant	2,365.00	В	2,874.00	2.00
1654	Principal Accountant	2,862.00	В	3,479.00	2.00
1657	Senior Systems Accountant	3,313.00	В	4,028.00	1.00
1663	Patient Accounts Supervisor	2,449.00	В	2,977.00	2.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	5.50
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	1.32
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1942	Assistant Materials Coordinator	2,700.00	В	3,282.00	1.00
1944	Materials Coordinator	3,446.00	В	4,188.00	1.00
2105	Patient Services Finance Technician	1,731.00	В	2,104.00	1.00
2106	Medical Staff Services Department Specia	1,955.00	В	2,377.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	8.50
2112	Medical Records Technician	2,004.00	В	2,435.00	9.00
2114	Medical Records Technician Supervisor	2,342.00	В	2,847.00	1.00
2119	Health Care Analyst	2,596.00	В	3,155.00	1.00
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Job Coo	de Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	gram: DA5	Laguna Honda - Lon	NG TERM CARE			
Sub	fund: 5L AAA AAA	LHH-OPERATING-NON	I-PROJ-CONTRO	LLED FI)	
2230	Physician Specialis	t	4,882.00	В	6,542.00	1.00
2232	Senior Physician S	pecialist	5,383.00	В	7,042.00	23.10
2302	Nursing Assistant		1,965.00	В	2,388.00	105.10
2303	Mental Health Reh	abilitation Worker	1,565.00	В	1,899.00	294.36
2312	Licensed Vocation	al Nurse	2,115.00	В	2,571.00	86.75
2320	Registered Nurse		3,718.00	В	4,884.00	178.46
2322	Nurse Manager		4,523.00	В	6,586.00	22.50
2323	Clinical Nurse Spe	cialist	4,180.00	В	6,522.00	8.00
2324	Nursing Superviso	r	4,985.00	В	7,258.00	8.00
2390	Central Processing	And Distribution Tech	2,053.00	В	2,496.00	4.50
2406	Pharmacy Helper		2,023.00	В	2,459.00	1.00
2409	Pharmacy Technic	ian	2,314.00	В	2,813.00	7.00
2424	X-Ray Laboratory	Aide	1,899.00	В	2,309.00	1.00
2430	Medical Evaluation	s Assistant	1,756.00	В	2,135.00	5.00
2450	Pharmacist		4,017.00	В	5,126.00	7.50
2454	Clinical Pharmacis	t	4,428.00	В	5,652.00	3.00
2468	Diagnostic Imagin	g Technologist II	2,983.00	В	3,998.00	1.50
2469	Diagnostic Imagin	g Technologist III	3,132.00	В	4,197.00	1.00
2536	Respiratory Care F	Practitioner	2,156.00	В	2,621.00	2.50
2537	Respiratory Care F	Practitioner II	2,726.00	В	3,313.00	1.00
2542	Speech Pathologis	t	3,108.00	В	4,164.00	4.00
2548	Occupational Ther	apist	2,819.00	В	3,966.00	8.58
2550	Senior Occupation	al Therapist	3,189.00	В	4,484.00	2.00
2554	Therapy Aide		2,145.00	В	2,607.00	8.00
2555	Physical Therapist	Assistant	2,371.00	В	3,178.00	1.00
2556	Physical Therapist		2,819.00	В	3,966.00	8.00
2558	Senior Physical Th	erapist	3,189.00	В	4,484.00	2.00
2574	Clinical Psychologi	st	3,018.00	В	3,668.00	3.44
2576	Supervising Clinica	al Psychologist	3,263.00	В	3,966.00	1.50
2583	Home Health Aide		1,282.00	В	1,554.00	48.00
2587	Health Worker III		1,881.00	В	2,287.00	11.60
2588	Health Worker IV		2,199.00	В	2,672.00	37.50
2589	Health Program Co	oordinator I	2,365.00	В	2,874.00	3.00
2593	Health Program Co	oordinator III	2,960.00	В	3,597.00	1.00
2604	Food Service Work		1,375.00	В	1,666.00	61.25
2606	Senior Food Service		, 1,443.00	В	1,748.00	11.00
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Job Code	e Titl	e		Low	Type	High	FTE
DPH	PUE	LIC HEALTH					
Prog	ram:	DA5	LAGUNA HONDA - LON	G TERM CARE			
Subf	und:	5L AAA AAA	LHH-OPERATING-NON-	PROJ-CONTRO	LLED F)	
2608	Suj	oply Room Atter	dent	1,484.00	В	1,800.00	1.00
2618	Foo	od Service Supe	visor	1,773.00	В	2,156.00	2.00
2619	Ser	nior Food Servic	e Supervisor	1,955.00	В	2,377.00	1.00
2620	Foo	od Service Mana	ger Administrator	2,449.00	В	2,977.00	1.00
2622	Die	tetic Technician		1,666.00	В	2,023.00	2.00
2624	Die	titian		2,377.00	В	2,890.00	8.00
2626	Chief Dietitian			2,607.00	В	3,169.00	1.00
2650	Assistant Cook			1,477.00	В	1,791.00	2.00
2652	Bal	ker		1,955.00	В	2,377.00	1.00
2654	Co	ok		1,835.00	В	2,230.00	7.00
2656	Che	ef		2,074.00	В	2,521.00	3.00
2736	Poi	ter		1,584.00	В	1,923.00	95.00
2738	Por	ter Assistant Su	pervisor	1,740.00	В	2,115.00	2.00
2740	Poi	ter Supervisor I		1,918.00	В	2,332.00	5.00
2772	Sei	ving Technician		1,503.00	В	1,823.00	2.00
2785	Ass	sistant General S	Services Manager	2,188.00	В	2,660.00	2.00
2903	Elig	jibility Worker		1,881.00	В	2,287.00	2.00
2908	Ho	spital Eligibility \	Worker	2,156.00	В	2,621.00	4.50
2909	Ho	spital Eligibility \	Worker Supervisor	2,632.00	В	3,199.00	2.00
2920	Ме	dical Social Wor	ker	2,607.00	В	3,169.00	15.50
2922	Ser	nior Medical Soc	ial Worker	2,726.00	В	3,313.00	1.00
2930	Psy	rchiatric Social V	Vorker	2,607.00	В	3,169.00	2.00
3417	Ga	rdener		1,941.00	В	2,360.00	1.00
4321	Cas	shier II		1,686.00	В	2,048.00	2.00
6130	Saf	ety Analyst		3,460.00	В	4,206.00	1.00
7120	Bui	ldings And Grou	inds Maintenance Superi	4,212.00	В	4,212.00	1.00
7203	Bui	ldings And Grou	inds Maintenance Superv	3,600.00	В -	3,600.00	1.00
7205	Chi	ef Stationary Er	gineer	3,671.00	В	3,671.00	1.00
7324	Bea	autician		1,853.00	В	2,252.00	2.00
7334	Sta	tionary Enginee	r	2,893.00	В	2,893.00	11.00
7335	Sei	nior Stationary E	ingineer	3,279.00	В	3,279.00	3.00
7342		ksmith		2,571.00	В	3,126.00	1.00
7344	Ca	penter		2,571.00	В	3,126.00	2.00
7345		ctrician		2,890.00	В	3,513.00	2.00
7346		nter		2,365.00	В	2,874.00	1.00
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Job Code	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DA5	LAGUNA HONDA - LOI	NG TERM CARE			
Subfu	ınd: 5L AAA AAA	LHH-OPERATING-NON	I-PROJ-CONTRO	LLED F)	
7355	Truck Driver		2,317.00	В	2,951.00	2.00
7524	Institution Utility Work	er	1,513.00	В	1,835.00	5.00
TEMPM	Temporary - Miscellane	eous	0.00	В	0.00	9.75
TEMPN	Temporary - Nurses		0.00	В	0.00	6.59
			SubF	und Tota	al:	1,322.51
Subfu	ınd: 5L CPF LOC	LHH-CAPITAL PROJEC	TS-LOCAL FUND)		
0931	Manager III		3,799.00	В	4,848.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	4.00
1052	IS Business Analyst		2,722.00	В	3,427.00	1.00
1054	IS Business Analyst-Pri	ncipal	3,652.00	В	4,592.00	1.00
1070	IS Project Director		4,025.00	В	5,062.00	2.00
1241	Personnel Analyst		2,193.00	В	3,229.00	1.19
1246	Principal Personnel Ana	alyst	3,689.00	В	4,484.00	0.81
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.00
1430	Transcriber Typist		1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	0.50
1844	Senior Management As	sistant	2,582.00	В	3,138.00	3.00
1920	Inventory Clerk		1,513.00	В	1,835.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	2.00
1942	Assistant Materials Coo	ordinator	2,700.00	В	3,282.00	1.00
1956	Senior Purchaser		3,047.00	В	3,703.00	2.00
2232	Senior Physician Specia	alist	5,383.00	В	7,042.00	1.50
2324	Nursing Supervisor		4,985.00	В	7,258.00	2.00
2390	Central Processing And	Distribution Tech	2,053.00	В	2,496.00	2.00
2606	Senior Food Service We	orker	1,443.00	В	1,748.00	1.00
2624	Dietitian		2,377.00	В	2,890.00	0.50
2736	Porter		1,584.00	В	1,923.00	2.00
2740	Porter Supervisor I		1,918.00	В	2,332.00	1.00
7334	Stationary Engineer		2,893.00	В	2,893.00	2.00
7335	Senior Stationary Engir	neer	3,279.00	В	3,279.00	2.00
7342	Locksmith		2,571.00	В	3,126.00	1.00

Job Code				Low	Type	High	FTE
DPH	PUB	LIC HEALTH					
Progr	ram:	DA5	LAGUNA HONDA - LO	ONG TERM CARE			
Subfu	und:	5L CPF LOC	LHH-CAPITAL PROJE	CTS-LOCAL FUND)		
7524	Ins	titution Utility Wo	orker	1,513.00	В	1,835.00	1.00
				SubFu	und Tot	al:	46.50
				Progra	am Tot	al:	1,369.01
Progr	ram:	DBG	LAGUNA HONDA HO	SP - ACUTE CARE			
Subfu	und:	5L AAA AAA	LHH-OPERATING-NC	N-PROJ-CONTRO	LLED F	D	
2302	Nu	rsing Assistant		1,965.00	В	2,388.00	7.00
2303	Me	ntal Health Rehal	oilitation Worker	1,565.00	В	1,899.00	2.00
2320	Reg	gistered Nurse		3,718.00	В	4,884.00	14.50
2322	Nu	rse Manager		4,523.00	В	6,586.00	1.00
				SubFu	und Tot	al:	24.50
				Progra	am Tot	al:	24.50
Progr	ram:	DHA	CENTRAL ADMINIST	RATION			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0114	Boa	ard/Commission I	Member, Group V	100.00	М	100.00	0.00
0922	Ma	nager I		3,282.00	В	4,188.00	1.00
0923	Ма	nager II		3,520.00	В	4,492.00	0.52
0931	Ma	nager III		3,799.00	В	4,848.00	7.00
0932	Ма	nager IV		4,075.00	В	5,200.00	1.00
0933	Ма	nager V		4,397.00	В	5,612.00	3.00
0941	Ма	nager VI		4,717.00	В	6,019.00	1.00
0943	Ма	nager VIII		5,722.00	В	7,303.00	2.00
0955	De	puty Director V		5,722.00	В	7,303.00	3.00
0965	Dej	partment Head V		7,668.00	В	9,787.00	1.00
1021	IS A	Administrator I		2,104.00	В	2,557.00	0.25
1022	IS	Administrator II		2,557.00	В	3,108.00	1.00
1053	IS	Business Analyst-	Senior	3,154.00	В	3,966.00	0.80
1054	IS	Business Analyst-	Principal	3,652.00	В	4,592.00	2.00
1063	IS	Programmer Ana	lyst-Senior	2,858.00	В	3,598.00	1.00
1064	IS	Programmer Ana	lyst-Principal	3,326.00	В	4,185.00	2.00
1070	IS	Project Director		4,025.00	В	5,062.00	1.00
1202	Per	sonnel Clerk		1,686.00	В	2,048.00	1.00
1204	Ser	nior Personnel Cle	erk	1,951.00	В	2,371.00	5.00
1220	Pay	roll Clerk		1,936.00	В	2,354.00	3.00
1222	Ser	nior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	4.00
1226	Chi	ef Payroll And Pe	rsonnel Clerk	2,472.00	В	3,005.00	0.95

Job Code			Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DHA	CENTRAL ADMINISTRA	TION			
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1233	Equal Employment (Opportunity Programs Sp	2,602.00	В	3,162.00	2.00
1241	Personnel Analyst		2,193.00	В	3,229.00	4.75
1244	Senior Personnel An	alyst	3,108.00	В	3,777.00	3.00
1406	Senior Clerk		1,573.00	В	1,909.00	3.00
1408	Principal Clerk		2,074.00	В	2,521.00	2.00
1454	Executive Secretary	III	2,582.00	В	3,138.00	1.00
1551	Secretary, Health Co	ommission	3,513.00	В	4,270.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cler	k	1,881.00	В	2,287.00	3.25
1636	Health Care Billing (Clerk II	1,994.00	В	2,424.00	1.00
1652	Senior Accountant		2,365.00	В	2,874.00	6.75
1654	Principal Accountant	t	2,862.00	В	3,479.00	7.01
1657	Senior Systems Acco	ountant	3,313.00	В	4,028.00	3.70
1822	Administrative Analy	/st	2,449.00	В	2,977.00	1.00
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	3.85
1824	Principal Administra	tive Analyst	3,446.00	В	4,188.00	3.25
2112	Medical Records Ted	chnician	2,004.00	В	2,435.00	1.00
2204	Dental Hygienist	•	2,700.00	В	3,282.00	0.25
2320	Registered Nurse		3,718.00	В	4,884.00	6.00
2323	Clinical Nurse Specia	alist	4,180.00	В	6,522.00	0.63
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	1.00
2593	Health Program Coo	ordinator III	2,960.00	В	3,597.00	1.00
2736	Porter		1,584.00	В	1,923.00	2.00
2818	Health Program Plan	nner	2,557.00	В	3,108.00	2.00
2820	Senior Health Progra	am Planner	2,960.00	В	3,597.00	4.20
2830	Public Health Nurse		3,718.00	В	4,884.00	3.00
2920	Medical Social Work	er	2,607.00	В	3,169.00	1.00
2931	Marriage, Family An	d Child Counselor	2,607.00	В	3,169.00	1.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	1.03
			SubFu	und Tota	al:	114.19
Subfu	ind: 1G AGF AAP	GF-ANNUAL PROJECT				
0933	Manager V		4,397.00	В	5,612.00	4.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
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Job Cod	de Titl	e		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Prog	gram:	DHA	CENTRAL ADMINISTRA	TION			
Sub	fund:	1G AGF AAP	GF-ANNUAL PROJECT				
1023	IS A	Administrator III		3,108.00	В	3,777.00	5.00
1024	IS A	Administrator-Sup	pervisor	3,346.00	В	4,067.00	1.00
1043	IS I	Engineer-Senior		3,743.00	В	4,706.00	9.00
1044	IS!	Engineer-Principa	l	4,025.00	В	5,062.00	5.00
1052	IS I	Business Analyst		2,722.00	В	3,427.00	1.00
1053	ISI	Business Analyst-	Senior	3,154.00	В	3,966.00	2.00
1064	IS I	Programmer Anal	yst-Principal	3,326.00	В	4,185.00	1.00
1070	IS	Project Director		4,025.00	В	5,062.00	1.00
1652	Ser	nior Accountant		2,365.00	В	2,874.00	1.00
1820	Jun	ior Administrative	e Analyst	1,862.00	В	2,264.00	1.00
				SubFu	and Tot	al:	38.00
Sub	fund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
1044	IS	Engineer-Principa		4,025.00	В	5,062.00	1.00
1064	IS	Programmer Anal	yst-Principal	3,326.00	В	4,185.00	1.00
				SubFu	and Tot	al:	2.00
Sub	fund:	2S CHS GNC	GRANTS; NON-PROJEC	T; CONTINUIN	G		
2589	Hea	alth Program Coo	rdinator I	2,365.00	В	2,874.00	0.75
2820		nior Health Progra		2,960.00	В	3,597.00	1.54
		_		SubFu	and Tot	al:	2.29
				Progra	am Tota	al:	156.48
Prod	gram:	DHH	HEALTH AT HOME	J			
	fund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
1021		Administrator I		2,104.00	В	2,557.00	1.00
1404	Cle			1,517.00	В	1,840.00	2.10
1406		nior Clerk		1,573.00	В	1,909.00	1.00
1408		ncipal Clerk		2,074.00	В	2,521.00	1.00
1636		alth Care Billing C	lerk II	, 1,994.00	В	2,424.00	3.00
1822		ministrative Analy		, 2,449.00	В	2,977.00	1.00
2112		, dical Records Tec		, 2,004.00	В	2,435.00	1.00
2320		gistered Nurse		3,718.00	В	4,884.00	17.05
2322		rse Manager		4,523.00	В	6,586.00	2.00
2542		eech Pathologist		3,108.00	В	4,164.00	0.20
2548	•	cupational Therap	ist	2,819.00	В	3,966.00	3.30
2556		sical Therapist		2,819.00	В	3,966.00	7.80
2558		nior Physical Ther	apist	3,189.00	В	4,484.00	1.00
		,	•	,		•	

Job Code	e Titl	е		Low	Туре	High	. FTE
DPH	PUB	LIC HEALTH					
Prog	ram:	DHH	HEALTH AT HOME				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
2583	Ho	ne Health Aide		1,282.00	В	1,554.00	2.03
2585	Hea	alth Worker I		1,539.00	В	1,867.00	1.00
2591	Hea	alth Program Coo	rdinator II	2,647.00	В	3,217.00	1.00
2736	Por	ter		1,584.00	В	1,923.00	0.50
2830	Pub	olic Health Nurse		3,718.00	В	4,884.00	0.80
2920	Me	dical Social Work	er	2,607.00	В	3,169.00	3.60
2922	Ser	nior Medical Socia	l Worker	2,726.00	В	3,313.00	0.90
P103	Spe	ecial Nurse		4,647.00	В	6,106.00	1.20
TEMPM	Ter	nporary - Miscella	aneous	0.00	В	0.00	0.69
TEMPN	Ter	nporary - Nurses		0.00	В	0.00	0.76
				SubF	und Tota	al:	53.93
				Progr	am Tota	al:	53.93
Progi	ram:	DHP	PRIMARY CARE - AMB	U CARE - HEALT	TH CNT	RS	
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0922	Mai	nager I		3,282.00	В	4,188.00	2.00
0923	Mai	nager II		3,520.00	В	4,492.00	1.00
0933	Mai	nager V		4,397.00	В	5,612.00	1.00
0941	. Mai	nager VI		4,717.00	В	6,019.00	1.00
1022	IS /	Administrator II		2,557.00	В	3,108.00	1.00
1054	IS I	Business Analyst-	Principal	3,652.00	В	4,592.00	1.00
1402	Jun	ior Clerk		1,394.00	В	1,690.00	1.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	16.30
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	9.00
1652	Ser	nior Accountant		2,365.00	В	2,874.00	1.00
1654	Prir	ncipal Accountant		2,862.00	В	3,479.00	2.00
1657	Ser	nior Systems Acco	ountant	3,313.00	В	4,028.00	1.00
1823	Ser	nior Administrativ	e Analyst	2,977.00	В	3,618.00	2.00
1926	Ser	nior Materials And	l Supplies Supervisor	1,706.00	В	2,074.00	1.00
1934	Sto	rekeeper		1,658.00	В	2,014.00	1.00
2110	Me	dical Records Cle	rk	1,787.00	В	2,172.00	5.10
2112	Me	dical Records Tec	chnician	2,004.00	В	2,435.00	9.50
2202	Der	ntal Aide		1,985.00	В	2,412.00	5.10
2204	Der	ntal Hygienist		2,700.00	В	3,282.00	0.50
2210	Dei	ntist		4,539.00	В	5,934.00	2.34
2218	Phy	sician Assistant		4,606.00	В	6,520.00	0.75
	•					•	

Budgeted Position Counts by Department and Job Code

Job Code	e Title	Low	Туре	High	FT
DPH	PUBLIC HEALTH				
Progi	ram: DHP PRIMARY CARE	- AMBU CARE - HEAL?	TH CNTF	RS	
Subf	und: 1G AGF AAA GF-NON-PROJE	CT-CONTROLLED			
2230	Physician Specialist	4,882.00	В	6,542.00	31.28
2232	Senior Physician Specialist	5,383.00	В	7,042.00	4.60
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	12.60
2312	Licensed Vocational Nurse	2,115.00	В	2,571.00	0.40
2320	Registered Nurse	3,718.00	В	4,884.00	46.83
2322	Nurse Manager	4,523.00	В	6,586.00	8.50
2324	Nursing Supervisor	4,985.00	В	7,258.00	0.75
2328	Nurse Practitioner	4,606.00	В	6,520.00	22.84
2409	Pharmacy Technician	2,314.00	В	2,813.00	1.00
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	40.02
2585	Health Worker I	1,539.00	В	1,867.00	16.7
2586	Health Worker II	1,719.00	В	2,089.00	14.2
2587	Health Worker III	1,881.00	В	2,287.00	26.5
2588	Health Worker IV	2,199.00	В	2,672.00	2.8
2591	Health Program Coordinator II	2,647.00	В	3,217.00	1.0
2593	Health Program Coordinator III	2,960.00	В	3,597.00	1.5
2736	Porter	1,584.00	В	1,923.00	12.5
2738	Porter Assistant Supervisor	1,740.00	В	2,115.00	1.0
2822	Health Educator	2,737.00	В	3,327.00	1.6
2846	Nutritionist	2,737.00	В	3,327.00	1.1
2903	Eligibility Worker	1,881.00	В	2,287.00	32.78
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	10.1
2920	Medical Social Worker	2,607.00	В	3,169.00	13.70
2922	Senior Medical Social Worker	2,726.00	В	3,313.00	2.9
2924	Medical Social Work Supervisor	3,041.00	В	3,696.00	1.0
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	5.0
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	1.0
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	2.4
7334	Stationary Engineer	2,893.00	В	2,893.00	1.0
7524	Institution Utility Worker	1,513.00	В	1,835.00	1.0
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	1.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	9.6
TEMPN	Temporary - Nurses	0.00	В	0.00	7.39
		SubF	und Tot	al:	401.4 1

Subfund: 1G AGF ACP GF-CONTINUING PROJECTS

Job Co	de Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Pro	gram: DHP PRIMARY CARE - A	MBU CARE - HEALT	TH CNT	RS	
Sub	ofund: 1G AGF ACP GF-CONTINUING P	ROJECTS			
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	1.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	0.50
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2119	Health Care Analyst	2,596.00	В	3,155.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	2.50
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.00
2320	Registered Nurse	3,718.00	В	4,884.00	2.50
2324	Nursing Supervisor	4,985.00	В	7,258.00	0.25
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.00
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	16.90
2585	Health Worker I	1,539.00	В	1,867.00	2.50
2593	Health Program Coordinator III	2,960.00	В	3,597.00	0.50
2594	Employee Assistance Counselor	2,607.00	В	3,169.00	0.50
2736	Porter	1,584.00	В	1,923.00	0.50
2803	Epidemiologist II	3,005.00	В	3,653.00	0.75
2818	Health Program Planner	2,557.00	В	3,108.00	0.25
2846	Nutritionist	2,737.00	В	3,327.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	2.50
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	0.50
2920	Medical Social Worker	2,607.00	В	3,169.00	1.00
		SubFi	und Tota	al:	39.65
Sub	fund: 1G AGF WOF GENERAL FUND WO	ORK ORDER FUND			
2230	Physician Specialist	4,882.00	В	6,542.00	0.50
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	2.50
		SubFi	und Tota	al:	4.00
Sub	fund: 2S CHS GNC GRANTS; NON-PRO	JECT; CONTINUIN	G		
2202	Dental Aide	1,985.00	В	2,412.00	2.40
2210	Dentist	4,539.00	В	5,934.00	1.40
2230	Physician Specialist	4,882.00	В	6,542.00	0.65
2320	Registered Nurse	3,718.00	В	4,884.00	1.28
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.80
2586	Health Worker II	1,719.00	В	2,089.00	1.40

Job Code	e Title	e		Low	Type	High	FTE
DPH	PUB	LIC HEALTH					
Progi	ram:	DHP	PRIMARY CARE - AME	Bu care - Healt	TH CNT	RS	
Subf	und:	2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUIN	G		
2587	Hea	alth Worker III		1,881.00	В	2,287.00	0.60
2593	Hea	alth Program Coo	rdinator III	2,960.00	В	3,597.00	0.05
2830	Pub	olic Health Nurse		3,718.00	В	4,884.00	0.80
2903	Eligibility Worker			1,881.00	В	2,287.00	1.00
2908	Hospital Eligibility Worker			2,156.00	В	2,621.00	1.00
2917	Pro	gram Support An	alyst	2,933.00	В	3,566.00	0.05
2920	Me	dical Social Work	er	2,607.00	В	3,169.00	2.60
2922	Ser	nior Medical Socia	ıl Worker	2,726.00	В	3,313.00	0.90
TEMPN	Ter	nporary - Nurses		0.00	В	0.00	1.33
	6			SubFi	SubFund Total:		
				Progr	am Tota	al:	462.32
Progi	ram:	DLT	MENTAL HEALTH - LO	NG TERM CARE			
Subfi		1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
2232	Ser	nior Physician Spe	ecialist	5,383.00	В	7,042.00	1.00
2235	Medical Director, Department Of Health			, 6,404.00	В	, 7,785.00	1.00
2409	Pharmacy Technician			2,314.00	В	2,813.00	1.00
2454	Clinical Pharmacist			4,428.00	В	5,652.00	0.50
2575	Res	search Psychologi	ist	3,248.00	В	3,948.00	1.00
2585		alth Worker I		1,539.00	В	1,867.00	3.50
2587	Hea	alth Worker III		1,881.00	В	2,287.00	1.75
2910	Soc	cial Worker		1,936.00	В	2,354.00	1.00
2930	Psy	chiatric Social W	orker	2,607.00	В	3,169.00	4.00
2932	Ser	nior Psychiatric So	ocial Worker	2,726.00	В	3,313.00	1.00
				SubFi	und Tot	al:	15.75
				Progr	am Tota	al:	15.75
Progi	ram:	DMF	FORENSICS - AMBUL	ATORY CARE			
Subfi		1G AGF AAA	GF-NON-PROJECT-CO				
0922		nager I		3,282.00	В	4,188.00	0.35
0923		nager II		3,520.00	В	4,492.00	0.50
0931		nager III		3,799.00	В	4,848.00	0.50
0933		nager V		4,397.00	В	5,612.00	0.50
0943		nager VIII		5,722.00	В	7,303.00	0.50
1042		Engineer-Journey	,	3,376.00	В	4,247.00	0.50
1054		Business Analyst-		3,652.00	В	4,592.00	0.50
1404	Cle	•	1	1,517.00	В	1,840.00	0.50
	0,0	• • •		_,51,.50	-	_,	

Job Cod	e Titl	e		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Prog	ıram:	DMF	FORENSICS - AM	BULATORY CARE			
Subf	und:	1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED			
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	1.00
1428	Uni	it Clerk		1,835.00	В	2,230.00	1.00
2110	Ме	dical Records Cle	rk	1,787.00	В	2,172.00	1.50
2202	Dei	ntal Aide		1,985.00	В	2,412.00	1.00
2210	Der	ntist		4,539.00	В	5,934.00	0.70
2230	Phy	sician Specialist		4,882.00	В	6,542.00	0.13
2232	Ser	nior Physician Spe	ecialist	5,383.00	В	7,042.00	1.05
2233	Sup	pervising Physicia	n Specialist	5,794.00	В	7,574.00	0.50
2312	Lice	ensed Vocational	Nurse	2,115.00	В	2,571.00	12.27
2320	Reg	gistered Nurse		3,718.00	В	4,884.00	29.68
2322	Nui	rse Manager		4,523.00	В	6,586.00	1.50
2328	Nui	rse Practitioner		4,606.00	В	6,520.00	3.77
2409	Pha	armacy Technicia	า	2,314.00	В	2,813.00	2.65
2450	Pharmacist			4,017.00	В	5,126.00	1.12
2454	Clinical Pharmacist		4,428.00	В	5,652.00	0.50	
2585	Health Worker I		1,539.00	В	1,867.00	0.50	
2587	Hea	alth Worker III		1,881.00	В	2,287.00	1.00
2588	Hea	alth Worker IV		2,199.00	В	2,672.00	0.50
2736	Por	ter		1,584.00	В	1,923.00	4.00
2738	Por	ter Assistant Sup	ervisor	1,740.00	В	2,115.00	0.50
TEMPM	Ter	mporary - Miscella	aneous	0.00	В	0.00	0.65
TEMPN	Ter	mporary - Nurses		0.00	В	0.00	5.49
				SubF	SubFund Total:		
				Progr	am Tota	al:	74.86
Prog	ram:	DMM	MENTAL HEALTH	- COMMUNITY CARE	Ē		
Subf	und:	1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED			
0922	Mai	nager I		3,282.00	В	4,188.00	2.00
0923	Mai	nager II		3,520.00	В	4,492.00	7.80
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
0933	Mai	nager V		4,397.00	В	5,612.00	2.00
0941	Mai	nager VI		4,717.00	В	6,019.00	3.00
0943	Mai	nager VIII		5,722.00	В	7,303.00	1.00
1014	IS	Technician-Super	visor	2,737.00	В	3,327.00	1.00
1022	IS /	Administrator II		2,557.00	В	3,108.00	1.00
1023	IS /	Administrator III		3,108.00	В	3,777.00	1.00

3					
Subfund: 1G AGF AAA GI 1043 IS Engineer-Senior 1044 IS Engineer-Principal 1052 IS Business Analyst 1053 IS Business Analyst-Senior 1054 IS Business Analyst-Principal 1070 IS Project Director 1406 Senior Clerk 1630 Account Clerk 1632 Senior Account Clerk 1635 Health Care Billing Clerk I 1636 Health Care Billing Clerk I 1652 Senior Accountant 1654 Principal Accountant 1657 Senior Systems Accountant 1657 Senior Systems Accountant 1660 Patient Accounts Assistant 1661 Patient Accounts Supervisit 1670 Financial Systems Supervisit 1670 Junior Administrative Anal					
IS Engineer-Senior IS Engineer-Principal IS Engineer-Principal IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Project Director IS Pr	ENTAL HEALTH - CO	MMUNITY CARE			
IS Engineer-Principal IS Engineer-Principal IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Business Analyst-Principal IS Project Director IS Project Director IS Project Director Account Clerk IS Business Analyst-Principal IS Business Analyst-Principal IS Business Analyst-Principal IS Business Analyst-Principal IS Business Analyst-Senior IS Business Analyst-Senior IS Business Analyst-Senior IS Business Analyst IT Business Analyst IS Business Analyst IN Business Analyst IT Business Analyst IN Business Analyst IT Business Analyst IN Business Analyst	-NON-PROJECT-CON	NTROLLED			
IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Princi IS Project Director IS Project Director IS Project Director Account Clerk Account Clerk IS Business Analyst-Princi IS Project Director		3,743.00	В	4,706.00	1.00
IS Business Analyst-Senior IS Business Analyst-Principal IS Project Director IS Patient Account Clerk IS Senior Account Clerk IS IS Business Analyst-Senior IS Business Analyst-Principal IS Busines		4,025.00	В	5,062.00	2.00
1054 IS Business Analyst-Principal Account Clerk 1630 Account Clerk 1632 Senior Account Clerk 1635 Health Care Billing Clerk I 1636 Health Care Billing Clerk I 1652 Senior Accountant 1654 Principal Accountant 1657 Senior Systems Accountant 1657 Patient Accounts Assistant 1663 Patient Accounts Supervisition Financial Systems Supervisition		2,722.00	В	3,427.00	1.00
1070 IS Project Director 1406 Senior Clerk 1630 Account Clerk 1632 Senior Account Clerk 1635 Health Care Billing Clerk I 1636 Health Care Billing Clerk I 1652 Senior Accountant 1654 Principal Accountant 1657 Senior Systems Accountant 1662 Patient Accounts Assistant 1663 Patient Accounts Supervisi 1670 Financial Systems Superv	r	3,154.00	В	3,966.00	4.00
Senior Clerk Account Clerk Senior Account Clerk Senior Account Clerk Health Care Billing Clerk I Senior Accountant Senior Accountant Principal Accountant Senior Systems Accountant Patient Accounts Assistan Patient Accounts Supervis Financial Systems Superv Junior Administrative Ana	pal	3,652.00	В	4,592.00	3.00
Account Clerk Senior Account Clerk Health Care Billing Clerk I Health Care Billing Clerk I Senior Accountant Frincipal Accountant Senior Systems Accountant Patient Accounts Assistant Patient Accounts Supervis Financial Systems Superv Junior Administrative Ana		4,025.00	В	5,062.00	2.00
Senior Account Clerk Health Care Billing Clerk I Health Care Billing Clerk I Health Care Billing Clerk I Senior Accountant Principal Accountant Senior Systems Accountant Patient Accounts Assistan Patient Accounts Supervis Financial Systems Superv Junior Administrative Ana		1,573.00	В	1,909.00	23.58
Health Care Billing Clerk I Health Care Billing Clerk I Senior Accountant Principal Accountant Senior Systems Accountant Patient Accounts Assistant Patient Accounts Supervis Financial Systems Superv Junior Administrative Analysis		1,626.00	В	1,975.00	1.00
1636 Health Care Billing Clerk I 1652 Senior Accountant 1654 Principal Accountant 1657 Senior Systems Accountant 1662 Patient Accounts Assistan 1663 Patient Accounts Supervise 1670 Financial Systems Supervise 1820 Junior Administrative Ana		1,881.00	В	2,287.00	4.00
Senior Accountant Principal Accountant Senior Systems Accountant Senior Systems Accountant Patient Accounts Assistan Patient Accounts Supervis Financial Systems Superv Junior Administrative Ana		1,773.00	В	2,156.00	2.00
Principal Accountant Senior Systems Accountant Patient Accounts Assistan Patient Accounts Supervis Financial Systems Superv Junior Administrative Ana	I	1,994.00	В	2,424.00	13.00
Senior Systems Accountant 1662 Patient Accounts Assistant 1663 Patient Accounts Supervisi 1670 Financial Systems Supervisi 1820 Junior Administrative Ana		2,365.00	В	2,874.00	10.00
Patient Accounts Assistan Patient Accounts Supervis Financial Systems Superv Junior Administrative Ana		2,862.00	В	3,479.00	2.50
Patient Accounts Supervision Financial Systems Supervision Junior Administrative Analysis Patient Accounts Supervision Financial Systems Financial	nt	3,313.00	В	4,028.00	1.45
1670 Financial Systems Superv 1820 Junior Administrative Ana	t Supervisor	2,145.00	В	2,607.00	2.00
1820 Junior Administrative Ana	sor	2,449.00	В	2,977.00	2.00
	isor	3,851.00	В	4,681.00	2.00
1822 Administrative Analyst	lyst	1,862.00	В	2,264.00	1.00
		2,449.00	В	2,977.00	4.00
1823 Senior Administrative Ana	llyst	2,977.00	В	3,618.00	5.50
1824 Principal Administrative A	nalyst	3,446.00	В	4,188.00	4.75
1825 Prinicipal Administrative A	nalyst II	3,769.00	В	4,581.00	1.00
2107 Medical Staff Services De	partment Analys	2,577.00	В	3,132.00	1.00
2110 Medical Records Clerk		1,787.00	В	2,172.00	1.00
2114 Medical Records Technicia	an Supervisor	2,342.00	В	2,847.00	1.00
2232 Senior Physician Specialis	t	5,383.00	В	7,042.00	44.02
2233 Supervising Physician Spe	ecialist	5,794.00	В	7,574.00	0.25
2305 Psychiatric Technician		2,124.00	В	2,582.00	6.00
2306 Senior Psychiatric Orderly		2,209.00	В	2,685.00	1.00
2320 Registered Nurse		3,718.00	В	4,884.00	12.82
2322 Nurse Manager		4,523.00	В	6,586.00	0.50
2323 Clinical Nurse Specialist		4,180.00	В	6,522.00	0.32
2328 Nurse Practitioner		4,606.00	В	6,520.00	3.50
2409 Pharmacy Technician		2,314.00	В	2,813.00	1.00
2450 Pharmacist		4,017.00	В	5,126.00	0.75
2454 Clinical Pharmacist		4,428.00	В	5,652.00	3.85

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	em: DMM MENTAL HEALTH - COM	MUNITY CARE	Ē		
Subfu	nd: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED			
2548	Occupational Therapist	2,819.00	В	3,966.00	0.99
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV	2,472.00	В	3,005.00	1.00
2565	Acupuncturist	2,166.00	В	2,632.00	1.00
2566	Rehabilitation Counselor	2,264.00	В	2,752.00	2.15
2574	Clinical Psychologist	3,018.00	В	3,668.00	16.98
2575	Research Psychologist	3,248.00	В	3,948.00	0.20
2586	Health Worker II	1,719.00	В	2,089.00	3.02
2587	Health Worker III	1,881.00	В	2;287.00	7.48
2588	Health Worker IV	2,199.00	В	2,672.00	3.20
2591	Health Program Coordinator II	2,647.00	В	3,217.00	1.00
2593	Health Program Coordinator III	2,960.00	В	3,597.00	4.00
2708	Custodian	1,584.00	В	1,923.00	1.00
2803	Epidemiologist II	3,005.00	В	3,653.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	0.77
2905	Senior Eligibility Worker	2,156.00	В	2,621.00	1.00
2912	Senior Social Worker	2,221.00	В	2,700.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	48.45
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	12.32
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	17.74
2935	Senior Marriage, Family & Child Counselo	2,726.00	В	3,313.00	2.00
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.25
		SubF	und Tota	al:	317.64
Subfu	nd: 1G AGF WOF GENERAL FUND WORK (ORDER FUND			
2830	Public Health Nurse	3,718.00	В	4,884.00	0.40
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.87
		SubF	und Tota	al:	2.27
Subfu	nd: 2S CHS GNC GRANTS; NON-PROJECT	; CONTINUIN	G		
1406	Senior Clerk	1,573.00	В	1,909.00	2.86
1657	Senior Systems Accountant	3,313.00	В	4,028.00	0.50
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.80
2320	Registered Nurse	3,718.00	В	4,884.00	1.50
2585	Health Worker I	1,539.00	В	1,867.00	0.50

Job Coc	de Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	gram: DMM	MENTAL HEALTH - C	OMMUNITY CARE			
Sub	fund: 2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTINUIN	G		
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	0.25
2588	Health Worker IV		2,199.00	В	2,672.00	1.80
2803	Epidemiologist II		3,005.00	В	3,653.00	1.00
2822	Health Educator		2,737.00	В	3,327.00	1.00
2910	Social Worker		1,936.00	В	2,354.00	2.00
2930	Psychiatric Social V	Vorker	2,607.00	В	3,169.00	1.73
2931	Marriage, Family A	nd Child Counselor	2,607.00	В	3,169.00	4.10
2932	Senior Psychiatric S	Social Worker	2,726.00	В	3,313.00	1.55
9924	Public Service Aide	- Health Services	1,299.00	В	1,299.00	1.50
			SubFi	und Tota	al:	24.09
Sub	fund: 2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD			
0923	Manager II		3,520.00	В	4,492.00	4.00
1043	IS Engineer-Senior		3,743.00	В	4,706.00	0.77
1052	IS Business Analys	t	2,722.00	В	3,427.00	0.77
1053	IS Business Analys	t-Senior	3,154.00	В	3,966.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	3.00
1636	Health Care Billing	Clerk II	1,994.00	В	2,424.00	1.00
1652	Senior Accountant		2,365.00	В	2,874.00	0.77
1663	Patient Accounts S	upervisor	2,449.00	В	2,977.00	1.00
1820	Junior Administrati	ve Analyst	1,862.00	В	2,264.00	0.77
1823	Senior Administrati	ve Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administra	ative Analyst	3,446.00	В	4,188.00	1.00
1842	Management Assist	tant	2,252.00	В	2,737.00	1.00
2119	Health Care Analys	t ·	2,596.00	В	3,155.00	0.38
2232	Senior Physician Sp	pecialist	5,383.00	В	7,042.00	3.00
2233	Supervising Physici	an Specialist	5,794.00	В	7,574.00	0.50
2320	Registered Nurse		3,718.00	В	4,884.00	3.00
2322	Nurse Manager		4,523.00	В	6,586.00	2.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	4.00
2409	Pharmacy Technici	an	2,314.00	В	2,813.00	1.00
2454	Clinical Pharmacist		4,428.00	В	5,652.00	1.00
2566	Rehabilitation Cour	nselor	2,264.00	В	2,752.00	2.00
2574	Clinical Psychologis	st	3,018.00	В	3,668.00	1.00
2585	Health Worker I		1,539.00	В	1,867.00	6.98

Job Code	e Title	<u></u>	Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DMM	MENTAL HEALTH - (COMMUNITY CARE			
Subfu	ınd: 2S CHS PHF	PUBLIC HEALTH-SP	EC REV FD			
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	6.00
2588	Health Worker IV		2,199.00	В	2,672.00	1.00
2589	Health Program Coo	ordinator I	2,365.00	В	2,874.00	1.00
2591	Health Program Coo	ordinator II	2,647.00	В	3,217.00	2.31
2593	Health Program Coo	ordinator III	2,960.00	В	3,597.00	4.00
2802	Epidemiologist I		2,354.00	В	2,862.00	1.00
2803	Epidemiologist II		3,005.00	В	3,653.00	4.38
2818	Health Program Pla	nner	2,557.00	В	3,108.00	1.00
2819	Assistant Health Edi	ucator	2,365.00	В	2,874.00	2.77
2903	Eligibility Worker		1,881.00	В	2,287.00	2.00
2930	Psychiatric Social W	orker	2,607.00	В	3,169.00	7.65
2931	Marriage, Family An	2,607.00	В	3,169.00	3.00	
2932	Senior Psychiatric S	2,726.00	В	3,313.00	3.00	
9924	Public Service Aide - Health Services		1,299.00	В	1,299.00	13.70
TEMPM	TEMPM Temporary - Miscellaneous		0.00	В	0.00	8.13
			SubFu	ınd Tot	al:	102.88
			Progra	am Tota	al:	446.88
Progr	am: DMS	SUBSTANCE ABUSE	- COMMUNITY CAI	RE		
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED			
0923	Manager II		3,520.00	В	4,492.00	0.48
1022	IS Administrator II		2,557.00	В	3,108.00	1.00
1053	IS Business Analyst	-Senior	3,154.00	В	3,966.00	2.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	0.70
1632	Senior Account Cler	k	1,881.00	В	2,287.00	1.00
1652	Senior Accountant		2,365.00	В	2,874.00	2.00
1654	Principal Accountan	t	2,862.00	В	3,479.00	1.00
1657	Senior Systems Acc	ountant	3,313.00	В	4,028.00	2.00
1822	Administrative Analy	/st	2,449.00	В	2,977.00	1.00
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	5.00
	Principal Administra	tive Analyst	3,446.00	В	4,188.00	3.00
1824	i incipai naministra					
1824 2232	Senior Physician Sp	·	5,383.00	В	7,042.00	0.50
		·	5,383.00 3,718.00	B B	7,042.00 4,884.00	0.50 0.61

Job Code	e Title		Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Prog	am: DMS	SUBSTANCE ABUSE	- COMMUNITY CA	RE		
Subf	und: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
2409	Pharmacy Technici	an	2,314.00	В	2,813.00	0.50
2454	Clinical Pharmacist		4,428.00	В	5,652.00	0.50
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	0.30
2588	Health Worker IV		2,199.00	В	2,672.00	2.00
2591	Health Program Co	ordinator II	2,647.00	В	3,217.00	1.00
2593	Health Program Co	ordinator III	2,960.00	В	3,597.00	3.75
2803	Epidemiologist II		3,005.00	В	3,653.00	0.50
2818	Health Program Pla	inner	2,557.00	В	3,108.00	0.50
2930	Psychiatric Social V	Vorker	2,607.00	В	3,169.00	2.00
TEMPM	Temporary - Misce	laneous	0.00	В	0.00	0.27
TEMPN	Temporary - Nurse	S	0.00	В	0.00	0.09
			SubF	und Tot	al:	36.20
Subfi	und: 1G AGF ACP	GF-CONTINUING PR	OJECTS			
2587	Health Worker III		1,881.00	В	2,287.00	2.00
2930	Psychiatric Social V	Vorker	2,607.00	В	3,169.00	1.00
2932	Senior Psychiatric S		2,726.00	В	3,313.00	1.00
	•		·	und Tot	al:	4.00
Subf	und: 1G AGF WOI	GENERAL FUND WO				
2586	Health Worker II		1,719.00	В	2,089.00	0.50
2802	Epidemiologist I		2,354.00	В	2,862.00	0.50
2931	Marriage, Family A	nd Child Counselor	2,607.00	В	3,169.00	1.00
			,	und Tot		2.00
Subfi	und: 2S CHS GNC	GRANTS; NON-PROJ				
2320	Registered Nurse		3,718.00	В	4,884.00	0.40
2586	Health Worker II		1,719.00	В	2,089.00	0.40
2587	Health Worker III		1,881.00	В	2,287.00	1.00
2802	Epidemiologist I		2,354.00	В	2,862.00	0.20
2002	zpiacimologist i			und Tot	,	2.00
Subf	und: 2S CHS PHF	PUBLIC HEALTH-SPE		una roc	uii	
1406	Senior Clerk	PODEIC HEALTH SEL	1,573.00	В	1,909.00	0.30
2591	Health Program Co	ordinator II	2,647.00	В	3,217.00	1.00
2593	Health Program Co		2,960.00	В	3,597.00	0.25
TEMPM	Temporary - Misce		2,900.00	В	0.00	0.23
LIBEN	remporary - MISCE	iiai icuus				1.92
			SubF	und Tot	aı.	1.72

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALT	тн				
Progra	am: DMS	SUBSTANCE ABUSE -	COMMUNITY CA	RE		
			Progr	am Tot	al:	46.12
Progra	am: DPB	ENVIRONMENTAL HEA	ALTH SERVICES			
Subfu	nd: 1G AGF	AAA GF-NON-PROJECT-CO	NTROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1023	IS Administrato	or III	3,108.00	В	3,777.00	1.00
1051	IS Business An	alyst-Assistant	2,353.00	В	2,960.00	1.00
1063	IS Programmer	Analyst-Senior	2,858.00	В	3,598.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	6.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1422	Junior Clerk Ty	pist	1,443.00	В	1,748.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.77
1820) Junior Administrative Analyst		1,862.00	В	2,264.00	1.00
1822	2 Administrative Analyst		2,449.00	В	2,977.00	0.50
1824	24 Principal Administrative Analyst		3,446.00	В	4,188.00	1.00
2233	Supervising Ph	ysician Specialist	5,794.00	В	7,574.00	1.00
2589	Health Program Coordinator I		2,365.00	В	2,874.00	0.60
2803	Epidemiologist	II	3,005.00	В	3,653.00	3.00
2818	Health Progran	n Planner	2,557.00	В	3,108.00	1.00
2819	Assistant Healt	h Educator	2,365.00	В	2,874.00	1.00
2820	Senior Health F	Program Planner	2,960.00	В	3,597.00	1.00
2830	Public Health N	urse	3,718.00	В	4,884.00	0.50
3450	Agricultural Ins	pector	1,886.00	В	2,292.00	2.00
5174	Administrative	Engineer	4,246.00	В	5,161.00	1.00
6108	Environmental	Health Technician I	2,033.00	В	2,472.00	11.00
6110	Environmental	Health Technician II	2,297.00	В	2,793.00	1.00
6120	Environmental	Health Inspector	3,199.00	В	3,888.00	20.77
6122	Senior Environi	mental Health Inspector	3,426.00	В	4,164.00	27.75
6124	Principal Enviro	nmental Health Inspector	3,689.00	В	4,484.00	6.00
6137	Assistant Indus	trial Hygienist	2,607.00	В	3,169.00	0.25
6138	Industrial Hygi	enist	3,460.00	В	4,206.00	4.00
6139	Senior Industri	al Hygienist	3,881.00	В	4,717.00	3.00
6220	Inspector Of W	eights And Measures	1,886.00	В	2,292.00	7.54
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	0.23
			SubFu	und Tot	tal:	110.91

Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND

Job Coc	le Title		Low	Туре	High	FTE
DPH	PUBLIC HEALT	Н				
Prog	gram: DPB	ENVIRONMENTAL HE	EALTH SERVICES			
Sub	fund: 1G AGF W	VOF GENERAL FUND WOF	RK ORDER FUND			
0922	Manager I		3,282.00	В	4,188.00	1.00
1632	Senior Account	Clerk	1,881.00	В	2,287.00	1.00
1652	Senior Accounta	ant	2,365.00	В	2,874.00	1.50
1822	Administrative A	Analyst	2,449.00	В	2,977.00	0.50
1823	Senior Administ	rative Analyst	2,977.00	В	3,618.00	0.25
2802	Epidemiologist I	I	2,354.00	В	2,862.00	1.00
2803	Epidemiologist I	I	3,005.00	В	3,653.00	1.00
6122	Senior Environm	nental Health Inspector	3,426.00	В	4,164.00	3.50
			SubFu	SubFund Total:		
Sub	fund: 2S CHS G	NC GRANTS; NON-PROJ	ECT; CONTINUIN	G		
1406	Senior Clerk		1,573.00	В	1,909.00	0.50
2593	Health Program	2,960.00	В	3,597.00	1.08	
2819	Assistant Health	2,365.00	В	2,874.00	0.60	
2830	Public Health Nu	3,718.00	В	4,884.00	0.50	
6108	Environmental H	2,033.00	В	2,472.00	1.00	
6120	Environmental H	3,199.00	В	3,888.00	0.50	
6122	Senior Environm	3,426.00	В	4,164.00	1.95	
6124	Principal Enviror	nmental Health Inspector	3,689.00	В	4,484.00	0.25
			SubFu	and Tot	al:	6.38
Sub	fund: 2S CHS Pi	HF PUBLIC HEALTH-SPE	C REV FD			
1406	Senior Clerk		1,573.00	В	1,909.00	2.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
6108	Environmental H	Health Technician I	2,033.00	В	2,472.00	2.77
6122	Senior Environm	nental Health Inspector	3,426.00	В	4,164.00	2.00
			SubFu	and Tot	al:	7.77
				am Tot		134.81
Proc	gram: DPC	COMM HLTH - PREVE				
_	fund: 1G AGF A					
0922	Manager I		3,282.00	В	4,188.00	0.25
0932	Manager IV		4,075.00	В	5,200.00	0.10
1002	IS Operator-Jou	ırnev	1,791.00	В	2,178.00	1.00
1024	IS Administrator	•	3,346.00	В	4,067.00	0.60
1052	IS Business Ana	·	2,722.00	В	3,427.00	1.50
1053	IS Business Ana	•	3,154.00	В	3,966.00	1.00
1822	Administrative A		2,449.00	В	2,977.00	1.30
1022	Administrative F	, 50	2,115.00		_, , , , , , , ,	1.00

Job Code	e Title		Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Progi	am: DPC	COMM HLTH - PRE\	/ENTION - AIDS			
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED			
2416	Bacteriological Labor	atory Assistant	1,849.00	В	2,247.00	0.74
2462	Microbiologist		2,793.00	В	3,396.00	0.75
2585	Health Worker I		1,539.00	В	1,867.00	0.01
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	3.43
2591	Health Program Coor	dinator II	2,647.00	В	3,217.00	0.35
2593	Health Program Coor	dinator III	2,960.00	В	3,597.00	2.25
2802	Epidemiologist I		2,354.00	, B	2,862.00	0.40
2803	Epidemiologist II		3,005.00	В	3,653.00	0.30
2804	Epidemiologist III		3,313.00	В	4,028.00	0.51
2806	Disease Control Inves	stigator	2,178.00	В	2,647.00	2.00
2822	Health Educator		2,737.00	В	3,327.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.38
			SubFi	und Tota	al:	18.87
Subfu	ınd: 1G AGF AAP	GF-ANNUAL PROJEC	CT CT			
1406	Senior Clerk		1,573.00	В	1,909.00	0.75
1652	Senior Accountant		2,365.00	В	2,874.00	0.50
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	1.35
2593	Health Program Coor	dinator III	2,960.00	В	3,597.00	0.80
2917	Program Support Ana	alyst	2,933.00	В	3,566.00	1.00
			SubF	und Tota	al:	4.40
Subfu	ınd: 2S CHS ARA	AMERICAN RECOVE	RY AND REINVEST	rment A	ACT	
2232	Senior Physician Spec	cialist	5,383.00	В	7,042.00	0.20
			SubFi	und Tota	al:	0.20
Subfu	ınd: 2S CHS GNC	GRANTS; NON-PRO	JECT; CONTINUIN	G		
0922	Manager I		3,282.00	В	4,188.00	3.00
0923	Manager II		3,520.00	В	4,492.00	1.90
0943	Manager VIII		5,722.00	В	7,303.00	1.00
1002	IS Operator-Journey		1,791.00	В	2,178.00	1.56
1003	IS Operator-Senior		2,053.00	В	2,496.00	3.00
1024	IS Administrator-Sup	ervisor	3,346.00	В	4,067.00	0.40
1052	IS Business Analyst		, 2,722.00	В	3,427.00	1.00
1053	IS Business Analyst-S	Senior	3,154.00	В	3,966.00	0.20
1241	Personnel Analyst		2,193.00	В	3,229.00	0.25
1406	Senior Clerk		1,573.00	В	1,909.00	2.07
			,		•	•

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: DPC COMM HLTH - PI	REVENTION - AIDS			
Subfu	und: 2S CHS GNC GRANTS; NON-P	ROJECT; CONTINUIN	G		
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1650	Accountant	2,135.00	В	2,596.00	0.50
1652	Senior Accountant	2,365.00	В	2,874.00	2.00
1654	Principal Accountant	2,862.00	В	3,479.00	0.50
1657	Senior Systems Accountant	3,313.00	В	4,028.00	0.25
1822	Administrative Analyst	2,449.00	В	2,977.00	3.70
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	2.50
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	0.75
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	0.06
2232	Senior Physician Specialist	5,383.00	В	7,042.00	3.88
2248	Assistant Director Of Clinical Services	4,286.00	В	5,209.00	0.90
2402	Laboratory Helper	1,638.00	В	1,990.00	1.00
2416	Bacteriological Laboratory Assistant	1,849.00	В	2,247.00	1.00
2462	Microbiologist	2,793.00	В	3,396.00	1.77
2464	Senior Microbiologist	3,189.00	В	3,873.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	2.00
2586	Health Worker II	1,719.00	В	2,089.00	2.00
2587	Health Worker III	1,881.00	В	2,287.00	6.75
2589	Health Program Coordinator I	2,365.00	В	2,874.00	3.00
2591	Health Program Coordinator II	2,647.00	В	3,217.00	2.32
2593	Health Program Coordinator III	2,960.00	В	3,597.00	10.16
2802	Epidemiologist I	2,354.00	В	2,862.00	1.60
2803	Epidemiologist II	3,005.00	В	3,653.00	4.70
2806	Disease Control Investigator	2,178.00	В	2,647.00	2.70
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2819	Assistant Health Educator	2,365.00	В	2,874.00	1.00
2822	Health Educator	2,737.00	В	3,327.00	2.00
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	2.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	2.09
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	0.82
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	0.71
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.52
		SubFu	und Tot	al:	81.56
		Progr	am Tota	al:	105.03

Job Code	e Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: DPD COMM HLTH - PR	EVENTION - DISEAS	E CONT	ROL	
Subfu	und: 1G AGF AAA GF-NON-PROJECT	-CONTROLLED			
0922	Manager I	3,282.00	В	4,188.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
1002	IS Operator-Journey	1,791.00	В	2,178.00	1.22
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	2.56
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1635	Health Care Billing Clerk I	1,773.00	В	2,156.00	2.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	2.00
1950	Assistant Purchaser	2,004.00	В	2,435.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	1.90
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.50
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	3.34
2312	Licensed Vocational Nurse	2,115.00	В	2,571.00	2.00
2320	Registered Nurse	3,718.00	В	4,884.00	7.26
2322	Nurse Manager	4,523.00	В	6,586.00	1.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	5.50
2416	Bacteriological Laboratory Assistant	1,849.00	В	2,247.00	3.00
2462	Microbiologist	2,793.00	В	3,396.00	2.00
2464	Senior Microbiologist	3,189.00	В	3,873.00	3.00
2466	Chief Microbiologist	3,378.00	В	4,106.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	5.00
2586	Health Worker II	1,719.00	В	2,089.00	.9.00
2587	Health Worker III	1,881.00	В	2,287.00	3.70
2589	Health Program Coordinator I	2,365.00	В	2,874.00	2.81
2591	Health Program Coordinator II	2,647.00	В	3,217.00	2.50
2736	Porter	1,584.00	В	1,923.00	1.00
2803	Epidemiologist II	3,005.00	В	3,653.00	2.00
2806	Disease Control Investigator	2,178.00	В	2,647.00	4.58
2822	Health Educator	2,737.00	В	3,327.00	1.00
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	0.40
8106	Legal Process Clerk	1,646.00	В	1,999.00	3.00
9924	Public Service Aide - Health Services	1,299.00	В	, 1,299.00	0.20
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.11
TEMPN	Temporary - Nurses	0.00	В	0.00	1.80
			und Tota		84.38

Job Code	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: DPD	COMM HLTH - PREV	ENTION - DISEAS	E CONT	ROL	
Subf	und: 2S CHS ARA	AMERICAN RECOVE	RY AND REINVEST	TMENT A	ACT	
2232	Senior Physician Spe	cialist	5,383.00	В	7,042.00	0.05
			SubF	und Tota	al:	0.05
Subf	und: 2S CHS GNC	GRANTS; NON-PRO	ECT; CONTINUIN	G		
0922	Manager I		3,282.00	В	4,188.00	1.00
1002	IS Operator-Journey		1,791.00	В	2,178.00	0.25
1021	IS Administrator I		2,104.00	В	2,557.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	2.00
1406	Senior Clerk		1,573.00	В	1,909.00	0.77
1635	Health Care Billing C	lerk I	1,773.00	В	2,156.00	2.00
1636	Health Care Billing C	lerk II	1,994.00	В	2,424.00	1.00
1842	Management Assista	nt	2,252.00	В	2,737.00	1.00
2230	Physician Specialist		4,882.00	В	6,542.00	1.97
2232	Senior Physician Spe	5,383.00	В	7,042.00	1.55	
2320	Registered Nurse	3,718.00	В	4,884.00	1.00	
2328	Nurse Practitioner		4,606.00	В	6,520.00	1.00
2416	Bacteriological Labor	atory Assistant	1,849.00	В	2,247.00	1.50
2462	Microbiologist		2,793.00	В	3,396.00	1.50
2466	Chief Microbiologist		3,378.00	В	4,106.00	0.05
2586	Health Worker II		1,719.00	В	2,089.00	7.60
2587	Health Worker III		1,881.00	В	2,287.00	3.00
2588	Health Worker IV		2,199.00	В	2,672.00	2.00
2589	Health Program Coo	dinator I	2,365.00	В	2,874.00	2.55
2591	Health Program Coo	dinator II	2,647.00	В	3,217.00	4.27
2593	Health Program Coo	rdinator III	2,960.00	В	3,597.00	3.00
2802	Epidemiologist I		2,354.00	В	2,862.00	1.97
2803	Epidemiologist II		3,005.00	В	3,653.00	4.81
2806	Disease Control Inve	stigator	2,178.00	В	2,647.00	0.15
2808	Senior Disease Contr	ol Investigator	2,342.00	В	2,847.00	1.00
2820	Senior Health Progra	m Planner	2,960.00	В	3,597.00	1.77
2822	Health Educator		2,737.00	В	3,327.00	0.05
2908	Hospital Eligibility W	orker	2,156.00	В	2,621.00	0.60
2920	Medical Social Worke	er	2,607.00	В	3,169.00	1.00
9910	Public Service Traine	ee	0.00	С	0.00	0.00
9924	Public Service Aide -	Health Services	1,299.00	В	1,299.00	0.50
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	6.83

Job Code	: Title	e		Low	Type	High	FTE
DPH	PUB	LIC HEALTH					
Progr	am:	DPD	COMM HLTH - PF	REVENTION - DISEAS	E CONT	ROL	
Subfu	und:	2S CHS GNC	GRANTS; NON-P	ROJECT; CONTINUIN	G		
TEMPN	Ter	nporary - Nurses		0.00	В	0.00	0.95
				SubF	und Tot	al:	59.64
Subfu	ınd:	2S CHS PHF	PUBLIC HEALTH-	SPEC REV FD			
2585	Hea	alth Worker I		1,539.00	В	1,867.00	0.25
2586	Hea	alth Worker II		1,719.00	В	2,089.00	1.01
				SubFi	und Tot	al:	1.26
				Progr	al:	145.33	
Progr	am:	DPE	EMERGENCY SER	RVICES AGENCY			
Subfu	ınd:	2S CHS PHF	PUBLIC HEALTH-	SPEC REV FD			
1824	Prin	ncipal Administrati	ve Analyst	3,446.00	В	4,188.00	0.25
				SubF	und Tot	al:	0.25
				Progr	am Tota	al:	0.25
Progr	Program: DPH		COMM HLTH - PF	REVENTION - HLTH E	DUCAT:	ION	
Subfu	ınd:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED			
0923	Mar	nager II		3,520.00	В	4,492.00	1.00
1406	Sen	ior Clerk		1,573.00	В	1,909.00	1.00
1820	Jun	ior Administrative	Analyst	1,862.00	В	2,264.00	0.25
2585	Hea	alth Worker I		1,539.00	В	1,867.00	0.25
2803	Epic	demiologist II		3,005.00	В	3,653.00	0.50
2820	Sen	ior Health Progra	n Planner	2,960.00	В	3,597.00	1.00
2822	Hea	alth Educator		2,737.00	В	3,327.00	2.00
2825	Sen	ior Health Educat	or	2,946.00	В	3,581.00	2.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.24
				SubF	und Tot	al:	8.24
Subfu	ınd:	1G AGF ACP	GF-CONTINUING	PROJECTS			
1820	Jun	ior Administrative	Analyst	1,862.00	В	2,264.00	0.50
2586	Hea	alth Worker II		1,719.00	В	2,089.00	0.25
2822	Hea	alth Educator		2,737.00	В	3,327.00	1.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.30
				SubF	2.05		
Subfu	ınd:	2S CHS GNC	GRANTS; NON-P	ROJECT; CONTINUIN	G		
1654	Prir	ncipal Accountant		2,862.00	В	3,479.00	0.25
1820	Jun	ior Administrative	Analyst	1,862.00	В	2,264.00	0.15
2320	Reg	jistered Nurse		3,718.00	В	4,884.00	0.10
2589	Hea	alth Program Coor	dinator I	2,365.00	В	2,874.00	1.00

Job Cod				Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Prog	ram:	DPH	COMM HLTH - PREVE	NTION - HLTH E	DUCAT:	ION	
Subf	und:	2S CHS GNC	GRANTS; NON-PROJE	ECT; CONTINUIN	G		
2591	Hea	lth Program Coc	ordinator II	2,647.00	В	3,217.00	0.49
2822	Hea	Ith Educator		2,737.00	В	3,327.00	2.35
2825	Sen	ior Health Educa	tor	2,946.00	В	3,581.00	0.80
				SubF	und Tot	al:	5.14
Subf	und:	2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD			
1820	Juni	or Administrativ	e Analyst	1,862.00	В	2,264.00	0.25
2591	Hea	lth Program Coc	ordinator II	2,647.00	В	3,217.00	0.50
2822	Hea	lth Educator		2,737.00	В	3,327.00	1.50
2825	Sen	ior Health Educa	tor	2,946.00	В	3,581.00	0.20
6122	Sen	ior Environment	al Health Inspector	3,426.00	В	4,164.00	1.00
				SubF	und Tot	al:	3.45
				Progr	am Tot	al:	18.88
Prog	ram:	DPM	COMM HLTH - PREV	- MATERNAL & C	HILD H	LTH	
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0923	Mar	ager II		3,520.00	В	4,492.00	2.30
1022	IS A	dministrator II		2,557.00	В	3,108.00	1.00
1406	Sen	ior Clerk		1,573.00	В	1,909.00	11.96
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
1636	Hea	Ith Care Billing (Clerk II	1,994.00	В	2,424.00	5.00
1820	Juni	or Administrativ	e Analyst	1,862.00	В	2,264.00	0.85
1823	Sen	ior Administrativ	e Analyst	2,977.00	В	3,618.00	0.50
1824	Prin	cipal Administra	tive Analyst	3,446.00	В	4,188.00	0.82
2204	Den	tal Hygienist		2,700.00	В	3,282.00	0.82
2230	Phy	sician Specialist		4,882.00	В	6,542.00	1.60
2232	Sen	ior Physician Spe	ecialist	5,383.00	В	7,042.00	1.38
2322	Nur	se Manager		4,523.00	В	6,586.00	4.63
2324	Nur	sing Supervisor		4,985.00	В	7,258.00	0.66
2548	Occ	upational Thera	oist	2,819.00	В	3,966.00	11.55
2550	Sen	ior Occupational	Therapist	3,189.00	В	4,484.00	1.00
2556	Phy	sical Therapist		2,819.00	В	3,966.00	10.90
2558	Sen	ior Physical The	rapist	3,189.00	В	4,484.00	1.00
2586	Hea	lth Worker II		1,719.00	В	2,089.00	0.75
2587	Hea	lth Worker III		1,881.00	В	2,287.00	2.32
2588	Hea	lth Worker IV		2,199.00	В	2,672.00	0.25
2591	Hea	lth Program Coc	ordinator II	2,647.00	В	3,217.00	0.70

Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DPM	COMM HLTH - PR	EV - MATERNAL & C	HILD HI	.TH	
Subfu	ind: 1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED			
2593	Health Program Co	ordinator III	2,960.00	В	3,597.00	1.21
2803	Epidemiologist II		3,005.00	В	3,653.00	0.80
2820	Senior Health Prog	ram Planner	2,960.00	В	3,597.00	0.60
2822	Health Educator		2,737.00	В	3,327.00	0.43
2830	Public Health Nurse	e	3,718.00	В	4,884.00	30.33
2846	Nutritionist		2,737.00	В	3,327.00	0.15
2908	Hospital Eligibility \	Worker	2,156.00	В	2,621.00	3.00
2920	Medical Social Wor	ker	2,607.00	В	3,169.00	0.18
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.72
			SubF	und Tota	al:	98.41
Subfu	nd: 1G AGF WO	F GENERAL FUND V	VORK ORDER FUND			
1406	Senior Clerk		1,573.00	В	1,909.00	4.00
2230	Physician Specialist	İ	4,882.00	В	6,542.00	0.50
2232	Senior Physician Sp	pecialist	5,383.00	В	7,042.00	0.06
2320	Registered Nurse		3,718.00	В	4,884.00	1.00
2322	Nurse Manager		4,523.00	В	6,586.00	0.12
2587	Health Worker III		1,881.00	В	2,287.00	3.75
2830	Public Health Nurse	9	3,718.00	В	4,884.00	6.23
			SubF	und Tota	al:	15.66
Subfu	nd: 2S CHS GNC	GRANTS; NON-PR	OJECT; CONTINUIN	G		
0923	Manager II		3,520.00	В	4,492.00	0.55
1406	Senior Clerk		1,573.00	В	1,909.00	3.42
1654	Principal Accountar	nt	2,862.00	В	3,479.00	0.80
1657	Senior Systems Acc	countant	3,313.00	В	4,028.00	0.40
1820	Junior Administrati	ve Analyst	1,862.00	В	2,264.00	0.16
1824	Principal Administra	ative Analyst	3,446.00	В	4,188.00	0.29
2204	Dental Hygienist		2,700.00	В	3,282.00	0.68
2232	Senior Physician Sp	pecialist	5,383.00	В	7,042.00	0.47
2320	Registered Nurse		3,718.00	В	4,884.00	0.20
2322	Nurse Manager		4,523.00	В	6,586.00	2.21
2324	Nursing Supervisor		4,985.00	В	7,258.00	0.34
2585	Health Worker I		1,539.00	В	1,867.00	13.00
2586	Health Worker II		1,719.00	В	2,089.00	6.90
2587	Health Worker III		1,881.00	В	2,287.00	4.27
2589	Health Program Co	ordinator I	2,365.00	В	2,874.00	0.75

Budgeted Position Counts by Department and Job Code

Job Code	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					· ·
Progi	ram: DPM	COMM HLTH - PREV	- MATERNAL & CI	HILD HI	_TH	
Subf	und: 2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTINUIN	G		
2591	Health Program Co	ordinator II	2,647.00	В	3,217.00	1.10
2593	Health Program Co	ordinator III	2,960.00	В	3,597.00	2.25
2803	Epidemiologist II		3,005.00	В	3,653.00	0.12
2819	Assistant Health Ed	ucator	2,365.00	В	2,874.00	1.70
2820	Senior Health Prog	ram Planner	2,960.00	В	3,597.00	0.09
2822	Health Educator		2,737.00	В	3,327.00	0.07
2830	Public Health Nurse	2	3,718.00	В	4,884.00	11.99
2846	Nutritionist		2,737.00	В	3,327.00	11.80
9924	Public Service Aide	- Health Services	1,299.00	В	1,299.00	2.00
P103	Special Nurse		4,647.00	В	6,106.00	0.08
			SubFu	und Tot	al:	65.64
Subf	und: 2S CHS PHF	PUBLIC HEALTH-SPE	EC REV FD			
2322	Nurse Manager		4,523.00	В	6,586.00	0.34
2830	Public Health Nurse	2	3,718.00	В	4,884.00	0.50
			SubFu	und Tot	al:	0.84
			Progr	am Tota	al:	180.55
Progi	ram: DPO	OCCUPATIONAL SAF	ETY & HEALTH			
Subfi		GF-NON-PROJECT-C	ONTROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
2320	Registered Nurse		3,718.00	В	4,884.00	1.00
2322	Nurse Manager		4,523.00	В	6,586.00	1.00
5177	Safety Officer		3,815.00	В	4,637.00	2.00
6130	Safety Analyst		3,460.00	В	4,206.00	1.00
6139	Senior Industrial H	ygienist	3,881.00	В	4,717.00	1.00
8139	Industrial Injury In	vestigator	2,156.00	В	2,621.00	1.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	0.08
			SubFu	und Tot	al:	8.08
Subfi	und: 1G AGF WOI	GENERAL FUND WO	RK ORDER FUND			
1023	IS Administrator II		3,108.00	В	3,777.00	1.00
6138	Industrial Hygienist		3,460.00	В	4,206.00	1.00
6139	Senior Industrial H		3,881.00	В	4,717.00	1.00
TEMPM	Temporary - Miscel	· -	0.00	В	0.00	0.88
	,,			und Tot		3.88
				am Tota		11.96
Prog	ram: DSP	COMM HLTH - COMI	_			
riogi	uiii. DJI	COMMENT TETT - COMM	, JOHN ON THOC	,01140		

Job Cod	e Title	•	Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: DSP	COMM HLTH - CO	MM SUPPORT - HOU	ISING		
Subf	und: 1G AGF AAA	GF-NON-PROJECT	-CONTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1822	Administrative Ana	lyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrati	ve Analyst	2,977.00	В	3,618.00	1.00
2586	Health Worker II		1,719.00	В	2,089.00	1.15
2591	Health Program Co	ordinator II	2,647.00	В	3,217.00	2.00
2593	Health Program Co	ordinator III	2,960.00	В	3,597.00	1.00
2818	Health Program Pla	nner	2,557.00	В	3,108.00	1.00
2820	Senior Health Prog	ram Planner	2,960.00	В	3,597.00	1.00
			SubFu	and Tota	al:	11.15
Subf	und: 2S CHS GNC	GRANTS; NON-PR	OJECT; CONTINUIN	G		
2587	Health Worker III		1,881.00	В	2,287.00	4.00
2932	Senior Psychiatric S	Social Worker	2,726.00	В	3,313.00	0.60
			SubFo	and Tota	al:	4.60
			Progra	am Tota	al:	15.75
Prog	ram: FAL	CHILDREN'S BASE	_			
_	und: 1G AGF AAA	GF-NON-PROJECT	-CONTROLLED			
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
1406	Senior Clerk		1,573.00	В	1,909.00	7.50
1408	Principal Clerk	•	2,074.00	В	2,521.00	1.00
1652	Senior Accountant		2,365.00	В	2,874.00	1.00
2112	Medical Records Te	echnician	2,004.00	В	2,435.00	1.00
2202	Dental Aide		1,985.00	В	2,412.00	3.55
2204	Dental Hygienist		2,700.00	В	3,282.00	1.63
2210	Dentist		4,539.00	В	5,934.00	3.43
2230	Physician Specialist		4,882.00	В	6,542.00	1.22
2232	Senior Physician Sp		, 5,383.00	В	7,042.00	5.03
2233	Supervising Physici		, 5,794.00	В	7,574.00	1.47
2305	Psychiatric Technic	·	2,124.00	В	2,582.00	4.00
2320	Registered Nurse		3,718.00	В	4,884.00	13.40
2322	Nurse Manager		4,523.00	В	6,586.00	2.00
	9		ř		·	
2323	Clinical Nurse Spec	ialist	4,180.00	В	6,522.00	0.50

Job Code	e Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: FAL CHILDREN'S BASELINE				
Subfu	und: 1G AGF AAA GF-NON-PROJECT-CON	NTROLLED			
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	3.00
2538	Audiometrist	2,890.00	В	3,689.00	0.50
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV	2,472.00	В	3,005.00	1.00
2574	Clinical Psychologist	3,018.00	В	3,668.00	6.88
2575	Research Psychologist	3,248.00	В	3,948.00	0.80
2576	Supervising Clinical Psychologist	3,263.00	В	3,966.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	1.50
2586	Health Worker II	1,719.00	В	2,089.00	4.00
2587	Health Worker III	1,881.00	В	2,287.00	3.50
2588	Health Worker IV	2,199.00	В	2,672.00	5.00
2593	Health Program Coordinator III	2,960.00	В	3,597.00	6.30
2736	Porter	1,584.00	В	1,923.00	1.00
2806	Disease Control Investigator	2,178.00	В	2,647.00	1.50
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	0.50
2912	Senior Social Worker	2,221.00	В	2,700.00	1.00
2920	Medical Social Worker	2,607.00	В	3,169.00	1.50
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	30.93
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	3.50
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.40
TEMPN	Temporary - Nurses	0.00	В	0.00	0.49
		SubF	und Tot	al:	136.78
Subfu	und: 1G AGF WOF GENERAL FUND WORK	ORDER FUND			
2119	Health Care Analyst	2,596.00	В	3,155.00	0.25
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.61
2574	Clinical Psychologist	3,018.00	В	3,668.00	1.05
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	0.10
		SubF	und Tot	al:	3.01
Subfu	und: 5H AAA AAA SFGH-OPERATING-NOI	N-PROJ-CONTR	OLLED I	FD	
1406	Senior Clerk	1,573.00	В	1,909.00	7.00
1428	Unit Clerk	1,835.00	В	2,230.00	7.50
1431	Senior Unit Clerk	1,909.00	В	2,319.00	1.00
2312	Licensed Vocational Nurse	2,115.00	В	2,571.00	4.80
2320	Registered Nurse	3,718.00	В	4,884.00	48.00

Job Code	Title		Low	Туре	High	FI
DPH	PUBLIC HEALTH					
Progr	am: FAL	CHILDREN'S BASELINE				
Subfu	ınd: 5H AAA AAA	SFGH-OPERATING-NO	N-PROJ-CONTR	olled i	=D	
2322	Nurse Manager		4,523.00	В	6,586.00	3.0
2323	Clinical Nurse Spec	ialist	4,180.00	В	6,522.00	2.0
2328	Nurse Practitioner		4,606.00	В	6,520.00	5.8
2330	Anesthetist		6,066.00	В	8,580.00	1.0
2430	Medical Evaluations	s Assistant	1,756.00	В	2,135.00	2.5
2542	Speech Pathologist		3,108.00	В	4,164.00	0.5
2548	Occupational Thera	pist	2,819.00	В	3,966.00	0.0
2556	Physical Therapist		2,819.00	В	3,966.00	0.0
2586	Health Worker II		1,719.00	В	2,089.00	2.0
2846	Nutritionist		2,737.00	В	3,327.00	4.0
2920	Medical Social Wor	ker	2,607.00	В	3,169.00	0.5
2922	Senior Medical Soc	ial Worker	2,726.00	В	3,313.00	1.0
2930	Psychiatric Social V	Vorker	2,607.00	В	3,169.00	1.0
2931	Marriage, Family A	nd Child Counselor	2,607.00	В	3,169.00	1.8
P103	Special Nurse		4,647.00	В	6,106.00	1.3
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.3
TEMPN	Temporary - Nurse	0.00	В	0.00	0.8	
			SubFi	und Tota	al:	95.9
		Progr	am Tota	al:	235.7	
Progr	am: FAM	MENTAL HEALTH - CH	ILDREN'S PROG	RAM		
Subfu		GF-NON-PROJECT-CON	NTROLLED			
1406	Senior Clerk		1,573.00	В	1,909.00	3.1
2232	Senior Physician Sp	pecialist	5,383.00	В	7,042.00	1.0
2574	Clinical Psychologis		3,018.00	В	3,668.00	1.0
2585	Health Worker I		1,539.00	В	1,867.00	0.0
2586	Health Worker II		1,719.00	В	2,089.00	1.1
2587	Health Worker III		1,881.00	В	2,287.00	4.0
2930	Psychiatric Social V	Vorker	2,607.00	В	3,169.00	16.4
2931	Marriage, Family A		2,607.00	В	3,169.00	0.8
2932	Senior Psychiatric S		, 2,726.00	В	, 3,313.00	3.7
	•	Development Specialist	2,685.00	В	3,263.00	1.0
9774			0.00	В	0.00	2.1
	i emporary - Misce		0.00	-		
9774 Tempm Tempn	Temporary - Misce Temporary - Nurse	S	0.00	В	0.00	0.2

			· · · · · · · · · · · · · · · · · · ·				
Job Code	Title	e		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Progra	am:	FAM	MENTAL HEALTH - CHILD	REN'S PROG	RAM		
,			GRANTS; NON-PROJECT;	CONTINUIN	G		
1406	1406 Senior Clerk 2574 Clinical Psychologist			1,573.00	В	1,909.00	1.00
2574	Clinical Psychologist			3,018.00	В	3,668.00	0.77
2930	Psy	chiatric Social Woi	ker	2,607.00	В	3,169.00	0.77
2931	Mar	riage, Family And	Child Counselor	2,607.00	В	3,169.00	0.65
				SubF	und Tota	al:	3.19
				Progr	am Tota	al:	38.00
			1	DPH Depa	rtment 1	Гotal:	6,319.26

Job Code	e Title			Low	Туре	High	FTE
DPW	GENERAL	SERVICE	S AGENCY - PUBLIC WO	RKS			
Progr	am: BA1		URBAN FORESTRY				
Subfu	ınd: 1G	AGF PWF	GF-DPW WORK ORDE	R FUND			
0922	Manager :	I		3,282.00	В	4,188.00	1.00
1406	Senior Cle	erk		1,573.00	В	1,909.00	1.00
2917	Program 9	Support An	alyst	2,933.00	В	3,566.00	1.00
3417	Gardener			1,941.00	В	2,360.00	10.00
3422	Park Secti	on Supervi	sor	2,360.00	В	2,868.00	1.00
3434	Arborist T	echnician		2,140.00	В	2,933.00	7.00
3435	Urban For	estry Inspe	ector	2,140.00	В	2,602.00	1.00
3436	Arborist T	echnician S	Supervisor I	2,693.00	В	3,273.00	2.00
7211	Cement F	inisher Sup	ervisor II	3,064.00	В	3,724.00	1.00
7227	Cement F	inisher Sup	ervisor I	2,890.00	В	3,513.00	3.00
7311	Cement M	lason		2,274.00	В	2,764.00	26.00
7328	Operating	Engineer,	Universal	2,800.00	В	3,403.00	1.00
7355	Truck Driv	/er		2,317.00	В	2,951.00	3.00
7378	Tile Sette	r		2,365.00	В	2,874.00	2.00
7514	General L	aborer		1,876.00	В	2,281.00	17.00
TEMPM	Temporary - Miscellaneous			0.00	В	0.00	2.31
				SubF	und Tot	al:	79.31
Subfu	ınd: 2S C	STF GTN	GAS TAX - ANNUALLY	BUDGETED			
0922	Manager :	[3,282.00	В	4,188.00	1.00
2917	Program S	Support An	alyst	2,933.00	В	3,566.00	1.00
3417	Gardener			1,941.00	В	2,360.00	9.00
3424	Pest Cont	rol Speciali	st	2,360.00	В	2,868.00	1.00
3434	Arborist T	echnician		2,140.00	В	2,933.00	3.00
3435	Urban For	estry Inspe	ector	2,140.00	В	2,602.00	1.00
3436	Arborist T	echnician S	Supervisor I	2,693.00	В	3,273.00	2.00
7355	Truck Driv	/er		2,317.00	В	2,951.00	2.00
7514	General L	aborer		1,876.00	В	2,281.00	16.00
TEMPM	Temporar	y - Miscella	neous	0.00	В	0.00	0.97
				SubF	und Tot	al:	36.97
Subfu	ınd: 2S F	WF OHF	DPW-OVERHEAD FUN	D			
0932	Manager 1	ΙV		4,075.00	В	5,200.00	1.00
0941	Manager '			4,717.00	В	6,019.00	1.00
1632	Senior Ac	count Clerk		1,881.00	В	2,287.00	1.00
1823	Senior Ad	ministrative	e Analyst	2,977.00	В	3,618.00	1.00
TEMPM	Tomporar	y - Miscella		0.00	В	0.00	0.47

Job Code	Title		Low	Type	High	FTE
DPW	GENERAL SERVIC	ES AGENCY - PUBLIC WORKS				
Progra	am: BA1	URBAN FORESTRY				
Subfui	nd: 2S PWF OH	DPW-OVERHEAD FUND				
			SubFi	und Tot	al:	4.47
			Progr	am Tot	al:	120.75
Progra	am: BA2	STREET AND SEWER REPA	AIR			
Subfui	nd: 1G AGF PWF	GF-DPW WORK ORDER FL	JND			
7220	Asphalt Finisher Su	pervisor I	2,693.00	В	3,273.00	7.00
7221	Asphalt Plant Supe	rvisor I	2,983.00	В	3,626.00	1.00
7246	Sewer Repair Supe	rvisor	3,117.00	В	3,788.00	2.00
7282	Street Repair Supe	rvisor II	2,806.00	В	3,410.00	2.00
7307	Bricklayer		2,819.00	В	3,426.00	7.00
7328	Operating Enginee	r, Universal	2,800.00	В	3,403.00	8.00
7355	Truck Driver		2,317.00	В	2,951.00	12.00
7404	Asphalt Finisher		1,980.00	В	2,407.00	5.00
7421	Sewer Maintenance	e Worker	2,099.00	В	2,551.00	11.00
7428	Hodcarrier		2,287.00	В	2,779.00	8.00
7449	Sewer Service Wor	ker	2,819.00	В	3,426.00	1.00
7502	Asphalt Worker		1,914.00	В	2,326.00	12.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	4.43
			SubF	und Tot	tal:	80.43
Subfui	nd: 2S GTF RDN	ROAD FUND - ANNUALLY	BUDGETED			
7220	Asphalt Finisher Su	pervisor I	2,693.00	В	3,273.00	2.00
7328	Operating Enginee	r, Universal	2,800.00	В	3,403.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	2.00
7404	Asphalt Finisher		1,980.00	В	2,407.00	3.00
7502	Asphalt Worker		1,914.00	В	2,326.00	1.00
7514	General Laborer		1,876.00	В	2,281.00	2.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.08
			SubF	und Tot	tal:	11.08
Subfu	nd: 2S PWF OH	DPW-OVERHEAD FUND				
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1632	Senior Account Cle	rk	1,881.00	В	2,287.00	1.00
			SubF	und To	tal:	5.00
			Progr	am Tot	ai:	96.51

Job Code	Title			Low	Туре	High	FTE
DPW	GENERAL	SERVICE	S AGENCY - PUBLIC WO	RKS			
Progra	am: BAA		ENGINEERING				
Subfu	nd: 1G /	AGF PWF	GF-DPW WORK ORDE	R FUND			
0931	Manager :	III		3,799.00	В	4,848.00	1.00
1052	IS Busine	ss Analyst		2,722.00	В	3,427.00	1.00
1070	IS Project	Director		4,025.00	В	5,062.00	1.00
1632	Senior Ac	count Clerk	•	1,881.00	В	2,287.00	1.00
1823	Senior Administrative Analyst			2,977.00	В	3,618.00	1.00
1840	Junior Management Assistant			1,985.00	В	2,412.00	1.00
5174	Administrative Engineer			4,246.00	В	5,161.00	3.00
5203	Assistant	Engineer		2,933.00	В	3,566.00	48.00
5207	Associate	Engineer		3,410.00	В	4,145.00	24.00
5212	Engineer/	Architect P	rincipal	5,303.00	В	6,446.00	1.00
5218	Structural	Engineer		4,352.00	В	5,291.00	2.00
5241	Engineer			3,948.00	В	4,799.00	18.00
5262	Landscap	e Architect	ural Associate 1	2,933.00	В	3,566.00	5.00
5272	Landscape Architectural Associate 2			3,410.00	В	4,145.00	8.00
5274	Landscape	e Architect		3,948.00	В	4,799.00	2.00
5362	Engineerii	ng Assistar	t	2,188.00	В	2,660.00	6.00
5364	Engineerii	ng Associa	te I	2,424.00	В	2,946.00	17.00
5366	Engineerii	ng Associa	te II	2,806.00	В	3,410.00	6.00
6262	Plan Chec	ker		2,862.00	В	3,479.00	1.00
TEMPM	Temporar	y - Miscella	aneous	0.00	В	0.00	4.22
				SubF	und Tota	al:	151.22
Subfu	nd: 2S F	WF OHF	DPW-OVERHEAD FUN	ID			
0942	Manager \	√II		5,051.00	В	6,446.00	1.00
1021	IS Admini	strator I		2,104.00	В	2,557.00	1.00
1054	IS Busine	ss Analyst-	Principal	3,652.00	В	4,592.00	1.00
1426	Senior Cle	rk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary	II		1,904.00	В	2,314.00	1.00
1822	Administra	ative Analy	st	2,449.00	В	2,977.00	2.00
1823	Senior Ad	ministrativ	e Analyst	2,977.00	В	3,618.00	1.00
1924	Materials And Supplies Supervisor		es Supervisor	1,580.00	В	1,918.00	1.00
5211	Engineer/	Architect/L	andscape Architect S	4,570.00	В	5,556.00	9.00
5212	Engineer/	Architect P	rincipal	5,303.00	В	6,446.00	2.00
5366	Engineeri	ng Associa	te II	2,806.00	В	3,410.00	1.00
TEMPM	Temporar	y - Miscella	aneous	0.00	В	0.00	5.01
				SubF	und Tota	al:	27.01

Job Code	Title	2		Low	Туре	High	FTE
DPW	GEN	IERAL SERVICES	AGENCY - PUBLIC WORKS				
Progra	m:	BAA	ENGINEERING				
				Prog	ram Tota	al:	178.23
Progra	ım:	BAG	CONSTRUCTION MANAGE	MENT SER\	/ICES		
Subfur	nd:	1G AGF PWF	GF-DPW WORK ORDER FL	IND			
0931	Mar	nager III		3,799.00	В	4,848.00	1.00
1314	Pub	lic Relations Office	er	2,806.00	В	3,410.00	2.00
1360	Spe	cial Assistant I		1,443.00	В	1,748.00	1.00
1408	Prin	icipal Clerk		2,074.00	В	2,521.00	2.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	4.00
1634	Prin	icipal Account Cler	k	2,124.00	В	2,582.00	1.00
1823	Sen	ior Administrative	Analyst	2,977.00	В	3,618.00	1.00
5174	Adn	ninistrative Engine	er	4,246.00	В	5,161.00	1.00
5203	Ass	istant Engineer		2,933.00	В	3,566.00	29.00
5207	Ass	ociate Engineer		3,410.00	В	4,145.00	12.00
5211	Eng	ineer/Architect/La	ndscape Architect S	4,570.00	В	5,556.00	4.00
5212	Eng	ineer/Architect Pri	ncipal	5,303.00	В	6,446.00	1.00
5241	Eng	ineer		3,948.00	В	4,799.00	11.00
5265	Arc	hitectural Associat	e I	2,933.00	В	3,566.00	2.00
5304	Mat	erials Testing Aide		2,023.00	В	2,459.00	4.00
5305	Mat	erials Testing Tec	nnician	2,166.00	В	2,632.00	4.00
5366	Eng	ineering Associate	II	2,806.00	В	3,410.00	1.00
5602	Util	ity Specialist		3,038.00	В	4,488.00	2.00
5620	Reg	ulatory Specialist		3,093.00	В	3,760.00	2.00
6317	Ass	istant Construction	1 Inspector	2,435.00	В	2,960.00	4.00
6318	Cor	struction Inspecto	r	2,960.00	В	3,597.00	30.00
6319	Sen	ior Contruction In	spector	3,263.00	В	3,966.00	3.00
6331	Buil	ding Inspector		3,346.00	В	4,067.00	6.00
6333	Sen	ior Building Inspe	ctor	3,689.00	В	4,484.00	3.00
TEMPM	Ten	nporary - Miscellar	neous	0.00	В	0.00	0.74
				SubF	und Tota	al:	131.74
Subfur	nd:	2S PWF OHF	DPW-OVERHEAD FUND				
0931	Mar	nager III		3,799.00	В	4,848.00	1.00
0933	Mar	nager V		4,397.00	В	5,612.00	1.00
0942	Mar	nager VII		5,051.00	В	6,446.00	1.00
1013	IS	Technician-Senior		2,424.00	В	2,946.00	1.00
1023	IS A	Administrator III		3,108.00	В	3,777.00	1.00
1042	IS I	Engineer-Journey		3,376.00	В	4,247.00	1.00

Job Code	Title			Low	Type	High	FTE
DPW	GENER	RAL SERVICE	S AGENCY - PUBLIC WO	RKS			
Progra	am: B	AG	CONSTRUCTION MANA	AGEMENT SERV	ICES		
Subfui	nd: 2	S PWF OHF	DPW-OVERHEAD FUNI	D			
1043	IS Eng	ineer-Senior		3,743.00	В	4,706.00	1.00
1402	Junior	Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk			1,517.00	В	1,840.00	1.00
1408	Princip	al Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk T	ypist		1,577.00	В	1,914.00	1.00
1446	Secreta	ary II		1,904.00	В	2,314.00	1.00
1450	Execut	ive Secretary I		2,074.00	В	2,521.00	1.00
1823	Senior	Administrative	Analyst	2,977.00	В	3,618.00	2.00
1842	Manag	ement Assistaı	nt	2,252.00	В	2,737.00	1.00
1844	Senior	Management A	Assistant	2,582.00	В	3,138.00	1.00
5212	Engine	er/Architect Pr	incipal	5,303.00	В	6,446.00	1.00
TEMPM	Tempo	rary - Miscella	neous	0.00	В	0.00	4.25
				SubFu	und Tota	al:	22.25
				Progr	am Tota	ıl:	153.99
Progra	ım: B	AM	ARCHITECTURE				
Subfur	nd: 1	G AGF PWF	GF-DPW WORK ORDE	R FUND			
1406	Senior	Clerk		1,573.00	В	1,909.00	1.00
1410	Chief C	Clerk		2,377.00	В	2,890.00	1.00
1446	Secreta	ary II		1,904.00	В	2,314.00	1.00
1632	Senior	Account Clerk		1,881.00	В	2,287.00	1.00
1822	Admini	strative Analys	st	2,449.00	В	2,977.00	1.00
1823	Senior	Administrative	Analyst	2,977.00	В	3,618.00	1.00
1842	Manag	ement Assistaı	nt	2,252.00	В	2,737.00	1.00
5120	Archite	ectural Adminis	trator	3,479.00	В	4,229.00	2.00
5207	Associa	ate Engineer		3,410.00	В	4,145.00	2.00
5211	Engine	er/Architect/La	andscape Architect S	4,570.00	В	5,556.00	7.00
5212	Engine	er/Architect Pr	incipal	5,303.00	В	6,446.00	1.00
5241	Engine	er		3,948.00	В	4,799.00	2.00
5261	Archite	ectural Assistar	it II	2,557.00	В	3,108.00	21.00
5265	Archite	ectural Associa	te I	2,933.00	В	3,566.00	6.00
5266	Archite	ectural Associa	te II	3,410.00	В	4,145.00	10.00
5268	Archite	ect		3,948.00	В	4,799.00	17.00
5504	Project	: Manager II		5,134.00	В	5,134.00	1.00
5506	Project	: Manager III		6,231.00	В	6,231.00	2.00
5508	Project	t Manager IV		6,949.00	В	6,949.00	1.00
3300	rrojeci	i Manager IV		0,949.00	Б	0,949.00	

POPE PRINT PRI	Job Code	Title		Low	Туре	High	FTE
TEMPM	DPW	GENERAL SERVICES	AGENCY - PUBLIC WORK	S			
TEMPM	Progra	m: BAM	ARCHITECTURE				
SubFunct 2S PWF OHF DPW-OVERHEAD FUND	Subfu	nd: 1G AGF PWF	GF-DPW WORK ORDER F	UND			
SubFull Sign Sig	TEMPM	Temporary - Miscellan	eous	0.00	В	0.00	2.42
0923 Manager III 3,520.00 B 4,492.00 2.00 0942 Manager VII 5,051.00 B 6,446.00 2.00 1023 IS Administrator III 3,108.00 B 3,777.00 1.00 1043 IS Engineer-Senior 3,743.00 B 4,706.00 1.00 1404 Clerk 1,517.00 B 1,840.00 2.00 1446 Secretary II 1,904.00 B 2,890.00 2.00 1452 Executive Secretary II 2,377.00 B 2,890.00 2.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 2,575.00 1.00 5266 Architectural Associate II 3,948.00 B 4,145.00 1.00 5268 Architectural Associate II 3,948.00 B 4,099.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,669.00 1.00 7278 BAR BUILDING REPAIR AND MAITTENANCE 17.5 17.5 8 bridging And Grount Service 1,584.00 B 1,923.00				SubFu	and Tot	al:	81.42
0942 Marager VII 5,051.00 B 6,446.00 2.00 1023 IS Administrator III 3,108.00 B 3,777.00 1.00 1043 IS Engineer-Senior 3,743.00 B 4,706.00 1.00 1404 Clerk 1,517.00 B 1,840.00 2.00 1446 Sez-turitive Secretary II 1,904.00 B 2,890.00 2.00 1452 Executive Secretary II 2,377.00 B 2,890.00 2.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 2,575.00 1.00 5266 Architectural Associate II 3,410.00 B 4,759.00 1.00 5268 Architectural Associate II 3,948.00 B 4,799.00 1.00 5268 Architectural Associate II 3,948.00 B 4,799.00 1.00 5268 Architectural Associate II 3,948.00 B 0,00 2.51 5278 Disability Access Coordinator 4,500.00 B	Subfu	nd: 2S PWF OHF	DPW-OVERHEAD FUND				
1023 S A Iministrator III 3,108.00 B 3,777.00 1.00 1043 S Engineer-Senior 3,743.00 B 4,706.00 1.00 1040 Clert 1,517.00 B 1,840.00 2.00 1046 Secretary II 1,904.00 B 2,314.00 1.00 10452 Executive Secretary II 2,377.00 B 2,890.00 2.00 1042 Administrative Analyst 2,449.00 B 2,977.00 1.00 10521 Engineer/Architect/Land-scape Architect S 4,570.00 B 3,5556.00 1.00 10526 Architectural Associate II 3,410.00 B 4,145.00 1.00 10526 Architectural Associator 4,500.00 B 5,556.00 1.00 10526 Architectylander Sepender Architect S 3,948.00 B 4,499.00 1.00 10526 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 10537 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 10538 Program 5 Sub-scape Architect S 500.00 B 5,469.00 1.00 10539 Program 5 Sub-scape Architect S 500.00 B 5,469.00 1.00 10539 Program 5 Sub-scape Architect S 5 S	0923	Manager II		3,520.00	В	4,492.00	1.00
1043 S	0942	Manager VII		5,051.00	В	6,446.00	2.00
1404 Clerk 1,517.00 B 1,840.00 2.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 2.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 2,5556.00 1.00 5266 Architectural Associate II 3,410.00 B 4,145.00 1.00 5268 Architect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 18PM Temporary - Miscellance 5.00 B 0,00 2.51 28DFUTT BAR BUILDING REPAIR AND MAINTENANCE 17.51 17.51 2708 Custodian GF-NON-PROJECT-CONTROLLED 1.00 1.00 1.00 2733 Stationary Engineer 2,893.00 B	1023	IS Administrator III		3,108.00	В	3,777.00	1.00
1446 Sezetary IT 1,904.00 B 2,314.00 1.00 1452 Executive Secretary IT 2,377.00 B 2,890.00 2.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 2,5556.00 1.00 5268 Architect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordator 4,500.00 B 5,469.00 1.00 TEMPM Temporary - Miscellaneus 50.00 B 5,469.00 1.00 Program - Miscellaneus BUILDING REPAIR AND MAINTENANCE 17.51 7.51 <td>1043</td> <td>IS Engineer-Senior</td> <td></td> <td>3,743.00</td> <td>В</td> <td>4,706.00</td> <td>1.00</td>	1043	IS Engineer-Senior		3,743.00	В	4,706.00	1.00
1452 Executive Secretary IT 2,377.00 B 2,890.00 2.000 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0	1404	Clerk		1,517.00	В	1,840.00	2.00
1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	1446	Secretary II		1,904.00	В	2,314.00	1.00
5211 Engineer/Architect/Lam/Scape Architect S 4,570.00 B 5,556.00 1.00 5266 Ar-litectural Associate II 3,410.00 B 4,145.00 1.00 5268 Ar-litect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,649.00 1.00 TEMPM Temporary - Miscellance 3,948.00 B 5,649.00 1.00 TEMPM Temporary - Miscellance 3,948.00 B 5,649.00 1.00 TEMPM Temporary - Miscellance 30.00 B 0,00 2.51 TEMPM BAR BUILDING REPAIR AND MAINTENANCE 3.584.00 B 1,923.00 1.00 TEMPS Districtionary Engineer 1,584.00 B 1,923.00 1.00 TEMPS Districtionary Engineer 3,893.00 B 2,893.00 3.2993.00 1.00 TEMPS Districtionary Engineer 3,279.00 B 3,126.00 1.00 TEMPS Districtionary Engineer 2,890.00 B	1452	Executive Secretary II		2,377.00	В	2,890.00	2.00
5266 Ar-Intectural Associate IT 3,410.00 B 4,145.00 1.00 5268 Ar-Intect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 TEMPM Temporary - Miscellaries 3,000 B 0.00 2.51 Subrurary - Miscellaries BAR BUILDING REPAIR AND MAINTENANCE Temporary - Miscellaries 98.93 2708 Custodian GF-NON-PROJECT-CONTEUED \$ 1.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 3,279.00 B 3,289.00 1.00 7344 Carpenter 2,571.00 B 3,513.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7246 Temporary - Miscellaries 2,890.00 B 3,00 1.00 TEMPM Temporary - Miscellaries 3,359.00 B	1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
5268 Ar letect 3,948.00 B 4,799.00 1.00 6335 Disability Access Coordinator 4,500.00 B 5,469.00 1.00 TEMPM Temporary - Miscellare use 50.00 B D.00 B D.00 25.00 B D.00 1.0	5211	Engineer/Architect/Lar	ndscape Architect S	4,570.00	В	5,556.00	1.00
6335 Disability Access Coordinator 4,500.00 B 5,469.00 2,500.00 B 0.00 B 0.00 B 0.00 B 0.00 B 0.00 B 0.00 B BUILDING REPAIR AND MAINTENANCE Subfut In Jack AGF AAA GF-NON-PROJECT-CONTRULED 2708 Custodian GF-NON-PROJECT-CONTRULED B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temperary - Miscellare 3,359.00 B 0.00 1.74 TEMPM GF-DPW WORK ORDER B	5266	Architectural Associate	· II	3,410.00	В	4,145.00	1.00
TEMPM	5268	Architect		3,948.00	В	4,799.00	1.00
Program	6335	Disability Access Coord	dinator	4,500.00	В	5,469.00	1.00
Program: BAR BUILDING REPAIR AND MAINTENANCE Subfund: IG AGF AAA GF-NON-PROJECT-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 2,893.00 5.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,890.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 Subfundt Subfundt Specifican 3,359.00 B 4,082.00 1.00 7213 Plumber Supervisor I 3,369.00 B 3,851.00 2.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 2.00 <td>TEMPM</td> <td>Temporary - Miscellan</td> <td>eous</td> <td>0.00</td> <td>В</td> <td>0.00</td> <td>2.51</td>	TEMPM	Temporary - Miscellan	eous	0.00	В	0.00	2.51
Program: BAR BUILDING REPAIR AND MAINTENANCE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 Subfund Temporary - Miscellaneous 0.00 B 0.00 1.74 Subfund 1G AGF PWF GF-DPW WORK ORDER FUND 11.74 T213 Plumber Supervisor I 3,169.00 B 3,851.00 2.00 7236 Carpenter Supervisor I 3,169.00 B 3,851.00 1.00				SubFu	und Tot	al:	17.51
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7246 Temporary - Miscellaneous 0.00 B 0.00 1.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 11.74 7213 Plumber Supervisor I 3,359.00 B 3,851.00 2.00 7223 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238				Progr	am Tot	al:	98.93
2708 Custodian 1,584.00 B 1,923.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 Subfunt 1G AGF PWF GF-DPW WORK ORDER FUND 11.74 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 1.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,966.00 2.00	Progra	m: BAR	BUILDING REPAIR AND N	MAINTENANC	Ε		
7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.00 7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 Subfunt: IG AGF PWF GF-DPW WORK ORDER FUND 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	Subfui	nd: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
7334 Stationary Engineer 2,893.00 B 2,893.00 5.00 7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 Subfunt 1G AGF PWF GF-DPW WORK ORDER FUND 11.74 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	2708	Custodian		1,584.00	В	1,923.00	1.00
7335 Senior Stationary Engineer 3,279.00 B 3,279.00 1.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 11.74 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7120	Buildings And Grounds	Maintenance Superi	4,212.00	В	4,212.00	1.00
7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellareous 0.00 B 0.00 1.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 11.74 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7334	Stationary Engineer		2,893.00	В	2,893.00	5.00
7345 Electrician 2,890.00 B 3,513.00 1.00 TEMPM Temporary - Miscellareous 0.00 B 0.00 1.74 SubFurter Subervisor I 3,000 B 4,000 1.00 7213 Plumber Supervisor I 3,169.00 B 3,851.00 2.00 7236 Carpenter Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7335	Senior Stationary Engi	neer	3,279.00	В	3,279.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.74 SubFund: Total:	7344	Carpenter		2,571.00	В	3,126.00	1.00
SubFund: SubFund: SubFund: SubFund: 11.74 Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7345	Electrician		2,890.00	В	3,513.00	1.00
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND 7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 1.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	TEMPM	Temporary - Miscellan	eous	0.00	В	0.00	1.74
7213 Plumber Supervisor I 3,359.00 B 4,082.00 1.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00				SubFi	und Tot	al:	11.74
7226 Carpenter Supervisor I 3,169.00 B 3,851.00 2.00 7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	Subfu	nd: 1G AGF PWF	GF-DPW WORK ORDER F	UND			
7233 Glazier Supervisor I 3,169.00 B 3,851.00 1.00 7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7213	Plumber Supervisor I		3,359.00	В	4,082.00	1.00
7236 Locksmith Supervisor I 3,169.00 B 3,851.00 1.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7226	Carpenter Supervisor 1		3,169.00	В	3,851.00	2.00
7238 Electrician Supervisor I 3,263.00 B 3,966.00 2.00	7233	Glazier Supervisor I		3,169.00	В	3,851.00	1.00
,	7236	Locksmith Supervisor 1	I	3,169.00	В	3,851.00	1.00
7239 Plumber Supervisor II 3,703.00 B 4,500.00 1.00	7238	Electrician Supervisor	ı ·	3,263.00	В	3,966.00	2.00
· · · · · · · · · · · · · · · · · · ·	7239	Plumber Supervisor II		3,703.00	В	4,500.00	1.00

Job Code			Low	Type	High	FTE
DPW	GENERAL SERV	VICES AGENCY - PUBLIC V				
Progr	am: BAR	BUILDING REPAIR	AND MAINTENANC	E		
Subfu	ind: 1G AGF P	WF GF-DPW WORK OR	DER FUND			
7242	Painter Supervis	sor I	2,685.00	В	3,446.00	2.00
7247	Sheet Metal Wo	rker Supervisor II	3,653.00	В	4,440.00	1.00
7262	Maintenance Pla	anner	3,819.00	В	3,819.00	1.00
7272	Carpenter Super	rvisor II	3, 4 93.00	В	4,246.00	1.00
7276	Electrician Supe	rvisor II	3,633.00	В	4,416.00	1.00
7319	Electric Motor R	epairer	2,472.00	В	3,005.00	2.00
7326	Glazier		2,596.00	В	3,155.00	5.00
7342	Locksmith		2,571.00	В	3,126.00	5.00
7344	Carpenter		2,571.00	В	3,126.00	10.00
7345	Electrician		2,890.00	В	3,513.00	13.00
7346	Painter		2,365.00	В	2,874.00	14.00
7347	Plumber		2,989.00	В	3,633.00	9.00
7348	Steamfitter		2,989.00	В	3,633.00	5.00
7349	Steamfitter Supe	ervisor I	3,359.00	В	4,082.00	1.00
7376	Sheet Metal Wo	rker	3,005.00	В	3,653.00	13.00
7393	Soft Floor Cover	er	2,571.00	В	3,126.00	1.00
7394	Soft Floor Cover	er Supervisor	3,169.00	В	3,851.00	0.77
7510	Lighting Fixture	Maintenance Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer		1,876.00	В	2,281.00	1.00
9345	Sheet Metal Sup	pervisor I	3,359.00	В	4,082.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.07
			SubFu	and Tot	al:	97.84
Subfu	nd: 2S PWF C	HF DPW-OVERHEAD F	UND			•
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1632	Senior Account (Clerk	1,881.00	В	2,287.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	9.91
			SubFi	and Tot	al:	13.91
			Progr	am Tota	al:	123.49
Progra	am: BAT	STREET USE MANA	GEMENT			
Subfu	nd: 1G AGF A	AA GF-NON-PROJECT-	CONTROLLED			
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1823	Senior Administr	rative Analyst	2,977.00	В	3,618.00	1.00
5201	Junior Engineer		2,596.00	В	3,155.00	1.00

Job Code	Title	···-	Low	Туре	High	FTE
DPW	GENERAL SERVI	CES AGENCY - PUBLIC WO	RKS			
Progr	am: BAT	STREET USE MANAGE	MENT			
Subfu	ınd: 1G AGF AA	A GF-NON-PROJECT-CO	NTROLLED			
5207	Associate Engine	er	3,410.00	В	4,145.00	1.00
5364	Engineering Asso	ciate I	2,424.00	В	2,946.00	3.00
6230	Street Inspector		2,332.00	В	2,835.00	9.00
6231	Senior Street Insp	pector	2,700.00	В	3,282.00	1.00
6232	Street Inspection	Supervisor	3,126.00	В	3,799.00	1.00
6266	Senior Plan Check	ker	3,513.00	В	4,270.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.40
			SubF	und Tot	al:	19.40
Subfu	ınd: 1G AGF PW	/F GF-DPW WORK ORDE	R FUND			
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1053	IS Business Analy	rst-Senior	3,154.00	В	3,966.00	1.00
1820	Junior Administra	tive Analyst	1,862.00	В	2,264.00	2.00
1822	Administrative Ar	alyst	2,449.00	В	2,977.00	3.00
1827	Administrative Se	rvices Manager	3,005.00	В	3,653.00	1.00
5203	Assistant Enginee	er	2,933.00	В	3,566.00	7.00
5211	Engineer/Archited	t/Landscape Architect S	4,570.00	В	5,556.00	1.00
5216	Chief Surveyor		3,689.00	В	4,484.00	4.00
5241	Engineer		3,948.00	В	4,799.00	2.00
5272	Landscape Archit	ectural Associate 2	3,410.00	В	4,145.00	1.00
5310	Survey Assistant	I	2,199.00	В	2,672.00	2.00
5312	Survey Assistant	II	2,472.00	В	3,005.00	7.00
5314	Survey Associate		2,847.00	В	3,460.00	6.00
5362	Engineering Assis	tant	2,188.00	В	2,660.00	2.00
5364	Engineering Asso	ciate I	2,424.00	В	2,946.00	1.00
5366	Engineering Asso	ciate II	2,806.00	В	3,410.00	3.00
5506	Project Manager	III	6,231.00	В	6,231.00	1.00
6230	Street Inspector		2,332.00	В	2,835.00	12.00
6231	Senior Street Ins	pector	2,700.00	В	3,282.00	3.00
6232	Street Inspection	Supervisor	3,126.00	В	3,799.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	6.65
			SubF	und Tot	al:	68.65
Subfu	ınd: 2S PWF Ol	HF DPW-OVERHEAD FUN	ID			
0933	Manager V		4,397.00	В	5,612.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
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Job Code	Title	Low	Туре	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Progr	am: BAT STREET USE MANAGEMEN	łΤ			
Subfu	ınd: 2S PWF OHF DPW-OVERHEAD FUND				
1043	IS Engineer-Senior	3,743.00	В	4,706.00	1.00
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	1.00
1070	IS Project Director	4,025.00	В	5,062.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1827	Administrative Services Manager	3,005.00	В	3,653.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.28
		SubF	und Tot	al:	7.28
		Progr	ram Tota	al:	95.33
Progr	am: BAZ STREET ENVIRONMENTAL	SERVICES			
Subfu	ınd: 1G AGF AAA GF-NON-PROJECT-CONTR	OLLED			
1312	Public Information Officer	2,354.00	В	2,862.00	1.00
1704	Communications Dispatcher I	1,674.00	В	2,033.00	4.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	6.00
7281	STREET ENVIRONMENTAL SERVICES SUPERVISOR	2,855.00	В	3,470.00	6.00
7501	Environmental Service Worker	1,142.00	В	1,824.00	14.00
7514	General Laborer	1,876.00	В	2,281.00	85.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.80
		SubF	und Tot	al:	121.30
Subfu	ınd: 1G AGF PWF GF-DPW WORK ORDER FU	JND			
1704	Communications Dispatcher I	1,674.00	В	2,033.00	2.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	1.00
7355	Truck Driver	2,317.00	В	2,951.00	7.00
7501	Environmental Service Worker	, 1,142.00	В	1,824.00	5.00
7514	General Laborer	1,876.00	В	2,281.00	7.00
			und Tot	•	22.00
Subfu	ınd: 2S GTF GTN GAS TAX - ANNUALLY BUI				
0932	Manager IV	4,075.00	В	5,200.00	3.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	22.00
7281	STREET ENVIRONMENTAL SERVICES SUPERVISOR	2,855.00	В	3,470.00	5.00
7355	Truck Driver	2,317.00	В	2,951.00	31.00
7514	General Laborer	1,876.00	В	2,281.00	58.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	8.22
	· ,		und Tot		127.22
Subfu	and: 2S PWF OHF DPW-OVERHEAD FUND	Subi	and rot	ы.	_
0942	Manager VII	5,051.00	В	6,446.00	1.00
	. Gragor Fix	3,031.00	ט	0, 110.00	1.00

Job Code	: Title		Low	Туре	High	FTE
DPW	GENERAL SERVICE	S AGENCY - PUBLIC WORK	S			
Progr	am: BAZ	STREET ENVIRONMENTA	AL SERVICES			
Subfu	ınd: 2S PWF OHF	DPW-OVERHEAD FUND				
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1634	Principal Account Cle	erk	2,124.00	В	2,582.00	1.00
			SubF	und Tot	al:	3.00
			Progr	am Tot	al:	273.52
Progr	am: BKJ	GENERAL ADMINISTRAT	ION			
Subfu	ınd: 2S PWF OHF	DPW-OVERHEAD FUND				
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	4.00
0933	Manager V		4,397.00	В	5,612.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	4.00
0954	Deputy Director IV		5,368.00	В	6,851.00	3.00
0964	Department Head I\	1	6,170.00	В	7,875.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	1.00
1043	IS Engineer-Senior		3,743.00	В	4,706.00	3.00
1044	IS Engineer-Principa	I	4,025.00	В	5,062.00	2.00
1052	IS Business Analyst		2,722.00	В	3,427.00	2.00
1053	IS Business Analyst-	Senior	3,154.00	В	3,966.00	1.00
1054	IS Business Analyst-	Principal	3,652.00	В	4,592.00	5.00
1062	IS Programmer Anal	yst	2,353.00	В	2,960.00	2.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1222	Senior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1312	Public Information C	Officer	2,354.00	В	2,862.00	1.00
1314	Public Relations Offi	cer	2,806.00	В	3,410.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	2.00
1452	Executive Secretary	II	2,377.00	В	2,890.00	1.00
1632	Senior Account Clerk	<	1,881.00	В	2,287.00	3.00
1634	Principal Account Cle	erk	2,124.00	В	2,582.00	3.00
1652	Senior Accountant		2,365.00	В	2,874.00	4.00
1654	Principal Accountant		2,862.00	В	3,479.00	8.00
1657	Senior Systems Acco	ountant	3,313.00	В	4,028.00	3.00
1704	Communications Dis	patcher I	1,674.00	В	2,033.00	1.00
1822	Administrative Analy	st	2,449.00	В	2,977.00	3.00

Job Code	Title	e		Low	<i>i</i> T	уре	High	FTE
DPW	GEN	NERAL SERVICES	AGENCY - PUBLIC WORKS				_	
Progra	m:	BKJ	GENERAL ADMINISTRATIO	N				
Subfur	nd:	2S PWF OHF	DPW-OVERHEAD FUND					
1823	Ser	nior Administrative	Analyst	2,977	.00	В	3,618.00	2.00
1824	Prir	ncipal Administrativ	ve Analyst	3,446	.00	В	4,188.00	5.00
1842	Mai	nagement Assistar	t	2,252	.00	В	2,737.00	3.00
1936	Ser	nior Storekeeper		1,765	.00	В	2,145.00	2.00
6318	Cor	struction Inspecto	r	2,960	.00	В	3,597.00	1.00
7210	Mol	bile Equipment Su	pervisor	3,087	.00	В	3,752.00	2.00
7262	Mai	ntenance Planner		3,819	.00	В	3,819.00	1.00
TEMPM	Ten	nporary - Miscellar	neous	0	.00	В	0.00	0.15
				9	SubFunc	d Total	:	83.15
				F	Program	Total	:	83.15
			D	PW [Departm	nent To	otal:	1,223.90

Job Code	e Title		Low	Туре	High	FTE
DSS	HUMAN SERVI	CES	-			
Prog	ram: CAG	CALWORKS				
Subf	und: 1G AGF	AAA GF-NON-PROJECT-0	CONTROLLED			
0923	Manager II		3,520.00	В	4,492.00	3.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	2.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Ty	pist	1,727.00	В	2,099.00	22.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1822	Administrative .	Analyst	2,449.00	В	2,977.00	1.00
2903	Eligibility Work	er	1,881.00	В	2,287.00	14.00
2905	Senior Eligibility	y Worker	2,156.00	В	2,621.00	60.00
2907	Eligibility Work	er Supervisor	2,388.00	В	2,902.00	10.00
2910	Social Worker		1,936.00	В	2,354.00	2.00
2912	Senior Social W	/orker	2,221.00	В	2,700.00	8.00
2913	Program Specia	alist	2,388.00	В	2,902.00	3.00
2917	Program Suppo	ort Analyst	2,933.00	В	3,566.00	1.00
2944	Protective Serv	ices Supervisor	2,933.00	В	3,744.00	1.00
9703	Employment &	Training Specialist II	2,287.00	В	2,779.00	46.00
9705	Employment &	Training Specialist IV	2,582.00	В	3,138.00	10.00
			SubFu	und Tot	al:	187.00
			Progra	am Tot	al:	187.00
Prog	ram: CAH	FOOD STAMPS				
Subf	und: 1G AGF	AAA GF-NON-PROJECT-(CONTROLLED			
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	5.00
1426	Senior Clerk Ty	pist	1,727.00	В	2,099.00	10.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1823	Senior Adminis	trative Analyst	2,977.00	В	3,618.00	2.00
2903	Eligibility Work	er	1,881.00	В	2,287.00	27.00
2905	Senior Eligibilit	y Worker	2,156.00	В	2,621.00	86.00
2907	Eligibility Work	er Supervisor	2,388.00	В	2,902.00	15.00
2912	Senior Social W	/orker	2,221.00	В	2,700.00	1.00
2913	Program Specia	alist	2,388.00	В	2,902.00	4.00
			SubFu	und To	al:	155.00
			Progra	am Tot	al:	155.00

Job Code	e Title		Low	Type	High ·	FTE
DSS	HUMAN SERVICES					
Progr	ram: CAI	COUNTY ADULT ASSIS	STANCE PROGRA	MΑ		
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0923	Manager II		3,520.00	В	4,492.00	4.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	23.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
2110	Medical Records Cl	erk	1,787.00	В	2,172.00	2.00
2230	Physician Specialist		4,882.00	В	6,542.00	3.85
2232	Senior Physician Sp	ecialist	5,383.00	В	7,042.00	0.75
2574	Clinical Psychologis	t	3,018.00	В	3,668.00	6.60
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2591	Health Program Co	ordinator II	2,647.00	В	3,217.00	1.00
2903	Eligibility Worker		1,881.00	В	2,287.00	16.00
2905	Senior Eligibility Wo	orker	2,156.00	В	2,621.00	67.00
2907	Eligibility Worker St	upervisor	2,388.00	В	2,902.00	10.00
2913	Program Specialist		2,388.00	В	2,902.00	6.00
2916	Social Work Specia	list	2,388.00	В	2,902.00	18.50
2932	Senior Psychiatric S	Social Worker	2,726.00	В	3,313.00	1.00
2935	Senior Marriage, Fa	mily & Child Counselo	2,726.00	В	3,313.00	2.00
9705	Employment & Trai	ning Specialist IV	2,582.00	В	3,138.00	1.00
			SubFu	und Tota	al:	168.70
			Progr	am Tota	al:	168.70
Progr	ram: CAJ	MEDI-CAL				
Subfu		GF-NON-PROJECT-CO	NTROLLED			
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	5.00
1408	Principal Clerk		2,074.00	В	2,521.00	3.00
1424	Clerk Typist		, 1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	15.00
1823	Senior Administrati	ve Analyst	2,977.00	В	3,618.00	1.00
2903	Eligibility Worker	•	, 1,881.00	В	2,287.00	40.00
2905	Senior Eligibility Wo	orker	2,156.00	В	2,621.00	114.00
2907	Eligibility Worker S		2,388.00	В	2,902.00	21.00
2507						

Job Cod	e Titl	e		Low	Туре	High	FTE
DSS	HUM	IAN SERVICES	3				
Prog	ram:	CAJ	MEDI-CAL				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
2917	Pro	gram Support A	nalyst	2,933.00	В	3,566.00	2.00
				SubFi	und Tot	al:	209.00
				Progr	am Tot	al:	209.00
Prog	ram:	CAK	WORKFORCE DEVEL	OPMENT			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0923	Ma	nager II		3,520.00	В	4,492.00	2.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
1031	IS ⁻	Trainer-Assistan	t	2,104.00	В	2,557.00	1.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	5.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	1.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	12.00
1446	Sec	cretary II		1,904.00	В	2,314.00	3.00
1820	Jur	ior Administrati	ve Analyst	1,862.00	В	2,264.00	2.00
1823	Ser	nior Administrati	ve Analyst	2,977.00	В	3,618.00	3.00
1824	Pri	ncipal Administr	ative Analyst	3,446.00	В	4,188.00	2.00
1842	Ма	nagement Assis	tant	2,252.00	В	2,737.00	1.00
2905	Ser	nior Eligibility W	orker	2,156.00	В	2,621.00	5.00
2912	Ser	nior Social Work	er	2,221.00	В	2,700.00	2.00
2913	Pro	gram Specialist		2,388.00	В	2,902.00	7.00
2916	Soc	cial Work Specia	list	2,388.00	В	2,902.00	1.00
2917	Pro	gram Support A	nalyst	2,933.00	В	3,566.00	3.00
9703	Em	ployment & Tra	ining Specialist II	2,287.00	В	2,779.00	9.00
9704	Em	ployment & Tra	ining Specialist III	2,342.00	В	2,847.00	50.00
9705	Em	ployment & Tra	ining Specialist IV	2,582.00	В	3,138.00	9.00
TEMPM	Ter	nporary - Misce	llaneous	0.00	В	0.00	22.20
				SubF	und Tot	:al:	141.20
				Progr	am Tot	al:	141.20
Prog	ram:	CAL	FAMILY AND CHILD	REN'S SERVICE			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0923	Ма	nager II		3,520.00	В	4,492.00	4.00
0931	Ма	nager III		3,799.00	В	4,848.00	1.00
0932	Ма	nager IV		4,075.00	В	5,200.00	5.00
1406	Ser	nior Clerk		1,573.00	В	1,909.00	3.00
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	3.77
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	16.00

Job Cod				Low	Туре	High	FTE
DSS	HUMAN SER	VICES					
Prog	ıram: CAL		FAMILY AND CHIL	DREN'S SERVICE			
Subf	fund: 1G AG	F AAA	GF-NON-PROJECT-	CONTROLLED			
1430	Transcriber 1	Typist		1,727.00	В	2,099.00	4.00
1444	Secretary I			1,646.00	В	1,999.00	2.00
1450	Executive Se	ecretary 1	I	2,074.00	В	2,521.00	2.00
1823	Senior Admi	nistrative	e Analyst	2,977.00	В	3,618.00	3.00
2904	Human Serv	rices Tech	nnician	1,831.00	В	2,226.00	28.00
2910	Social Worke	er		1,936.00	В	2,354.00	3.00
2912	Senior Socia	l Worker		2,221.00	В	2,700.00	35.00
2914	Social Work	Supervis	or	2,496.00	В	3,035.00	5.00
2916	Social Work	Specialis	t	2,388.00	В	2,902.00	3.00
2917	Program Su	pport Ana	alyst	2,933.00	В	3,566.00	1.77
2919	Child Care S	pecialist		1,690.00	В	1,690.00	4.00
2940	Protective S	ervices W	/orker	2,607.00	В	3,327.00	163.00
2944	Protective Se	ervices S	upervisor	2,933.00	В	3,744.00	28.00
9 7 72	Community	Developr	nent Specialist	2,319.00	В	2,819.00	0.77
TEMPM	Temporary -	- Miscella	neous	0.00	В	0.00	3.92
				SubF	und Tota	al:	319.23
					und Tota am Tota		319.23 319.23
Prog	ıram: CAM		ADULT SERVICES				
_		if aaa	ADULT SERVICES GF-NON-PROJECT-	Progr			
Subf	und: 1G AG		GF-NON-PROJECT-	Progr			
Subf 0111	und: 1G AG			Progr -CONTROLLED 25.00	am Tota	al: 25.00	319.23
Subf 0111 0922	fund: 1G AG Board/Comn Manager I		GF-NON-PROJECT-	Progr -CONTROLLED 25.00 3,282.00	am Tota D	25.00 4,188.00	319.23 0.00
Subf 0111 0922 0923	Fund: 1G AG Board/Comn Manager I Manager II	nission M	GF-NON-PROJECT-	Progr -CONTROLLED 25.00 3,282.00 3,520.00	am Tota D B	25.00 4,188.00 4,492.00	0.00 2.00
Subf 0111 0922 0923 0931	fund: 1G AG Board/Comn Manager I	nission M	GF-NON-PROJECT-	Progr -CONTROLLED 25.00 3,282.00 3,520.00 3,799.00	D B B	25.00 4,188.00 4,492.00 4,848.00	0.00 2.00 4.00
_	Fund: 1G AG Board/Comn Manager I Manager II Manager III	nission M	GF-NON-PROJECT-	Progr -CONTROLLED 25.00 3,282.00 3,520.00 3,799.00 4,075.00	D B B B B	25.00 4,188.00 4,492.00 4,848.00 5,200.00	0.00 2.00 4.00 1.00 2.00
Subf 0111 0922 0923 0931 0932 0933	Fund: 1G AG Board/Comn Manager I Manager II Manager III Manager IV	nission M	GF-NON-PROJECT- lember, Group II	Progr -CONTROLLED 25.00 3,282.00 3,520.00 3,799.00	D B B B B B	25.00 4,188.00 4,492.00 4,848.00 5,200.00 5,612.00	0.00 2.00 4.00 1.00
Subf 0111 0922 0923 0931 0932 0933 0963	Fund: 1G AG Board/Comn Manager I Manager II Manager III Manager IV Manager V	nission M Head III	GF-NON-PROJECT- lember, Group II	Progr -CONTROLLED 25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00	D B B B B	25.00 4,188.00 4,492.00 4,848.00 5,200.00	0.00 2.00 4.00 1.00 2.00 1.00
Subf 0111 0922 0923 0931 0932	Fund: 1G AG Board/Comn Manager I Manager III Manager IVI Manager V Department	nission M Head III	GF-NON-PROJECT- lember, Group II	Progr -CONTROLLED 25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00 1,573.00	D B B B B B B	25.00 4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00	0.00 2.00 4.00 1.00 2.00 1.00
Subf 0111 0922 0923 0931 0932 0933 0963 1406	Fund: 1G AG Board/Comm Manager I Manager III Manager IV Manager V Department Senior Clerk	nission M Head III	GF-NON-PROJECT- lember, Group II	Progr -CONTROLLED 25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00 1,573.00 2,074.00	D B B B B B B B	25.00 4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00 2,521.00	0.00 2.00 4.00 1.00 2.00 1.00 4.00 3.00
Subf 0111 0922 0923 0931 0932 0933 0963 1406 1408	Fund: 1G AG Board/Comm Manager I Manager III Manager IV Manager V Department Senior Clerk Principal Cle Clerk Typist	nission M Head III	GF-NON-PROJECT- lember, Group II	Progr -CONTROLLED 25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00 1,573.00 2,074.00 1,577.00	D B B B B B B B	25.00 4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00 2,521.00 1,914.00	0.00 2.00 4.00 1.00 2.00 1.00 4.00 3.00 3.00
Subf 0111 0922 0923 0931 0932 0933 0963 1406 1408	Fund: 1G AG Board/Comn Manager I Manager III Manager IVI Manager V Department Senior Clerk Principal Cle Clerk Typist Senior Clerk	Head III rk Typist	GF-NON-PROJECT- lember, Group II	Progr -CONTROLLED 25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00 1,573.00 2,074.00 1,577.00 1,727.00	D B B B B B B B B	25.00 4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00 2,521.00 1,914.00 2,099.00	0.00 2.00 4.00 1.00 2.00 1.00 4.00 3.00
Subf 0111 0922 0923 0931 0932 0933 0963 1406 1408 1424 1426 1430	Fund: 1G AG Board/Comm Manager I Manager III Manager IV Manager V Department Senior Clerk Principal Cle Clerk Typist	Head III erk Typist Typist	GF-NON-PROJECT- lember, Group II	Progr -CONTROLLED 25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00 1,573.00 2,074.00 1,577.00	D B B B B B B B	25.00 4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00 2,521.00 1,914.00 2,099.00 2,099.00	0.00 2.00 4.00 1.00 2.00 1.00 4.00 3.00 3.00 13.00
Subf 0111 0922 0923 0931 0932 0933 0963 1406 1408 1424 1426	Fund: 1G AG Board/Comm Manager I Manager III Manager IV Manager V Department Senior Clerk Principal Cle Clerk Typist Senior Clerk Transcriber	Head III erk Typist Typist Scriber Ty	GF-NON-PROJECT- lember, Group II	Progression Progre	D B B B B B B B B B	25.00 4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00 2,521.00 1,914.00 2,099.00 2,099.00 2,314.00	319.23 0.00 2.00 4.00 1.00 1.00 1.00 4.00 3.00 3.00 13.00 2.00
Subf 0111 0922 0923 0931 0932 0933 0963 1406 1408 1424 1426 1430 1432	Fund: 1G AG Board/Comm Manager I Manager III Manager IVI Manager V Department Senior Clerk Principal Cle Clerk Typist Senior Clerk Transcriber	Head III Typist Typist Scriber Tyecretary 1	GF-NON-PROJECT- lember, Group II	Progree CONTROLLED 25.00 3,282.00 3,520.00 3,799.00 4,075.00 4,397.00 5,368.00 1,573.00 2,074.00 1,577.00 1,727.00 1,727.00	D B B B B B B B B	25.00 4,188.00 4,492.00 4,848.00 5,200.00 5,612.00 6,851.00 1,909.00 2,521.00 1,914.00 2,099.00 2,099.00	319.23 0.00 2.00 4.00 1.00 2.00 1.00 4.00 3.00 3.00 13.00 2.00 1.00

Program:	Job Cod	e Title	Low	Туре	High	FTE
Subfurner 1G AGF AAA GF-NON-PROJECT-CONTOLLED	DSS	HUMAN SERVICES				
1630 Account Clerk 1,626.00 B 1,975.00 2.00 1634 Principal Account Clerk 2,124.00 B 2,582.00 2.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 0.02 0.02 2320 Registered Nurse 3,718.00 B 4,884.00 6.00 2846 Nutritionist 2,737.00 B 3,327.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.00 2904 Human Services Technician 1,811.00 B 2,221.00 12.00 2905 Senior Eligibility Worker 2,155.00 B 2,621.00 2.00 2907 Eligibility Worker 2,138.00 B 2,621.00 0.50 2910 Social Worker 2,221.00 B 2,6	Prog	ram: CAM ADULT SERVICES				
1634 Principal Account Clerk 2,124.00 B 2,582.00 2.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 2320 Senior Physician Specialist 5,383.00 B 4,884.00 6.00 2846 Nutritionist 2,737.00 B 3,327.00 1.00 2903 Eligibility Worker 1,881.00 B 2,226.00 12.00 2904 Human Services Technician 1,831.00 B 2,262.00 12.00 2907 Eligibility Worker 2,156.00 B 2,621.00 20 2907 Eligibility Worker 2,156.00 B 2,621.00 0.50 2910 Social Worker 1,936.00 B 2,621.00 0.50 2912 Senior Social Worker 2,210.00 B 3,035.00	Subf	und: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED			
1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1840 Junior Management Assistant 1,985.00 B 2,412.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 2232 Senior Physician Specialist 5,383.00 B 7,042.00 0.20 2320 Registered Nurse 3,718.00 B 3,827.00 1.00 2846 Nutritionist 2,737.00 B 3,327.00 2.00 2903 Eligibility Worker 1,881.00 B 2,285.00 2.00 2904 Human Services Technician 1,831.00 B 2,262.00 2.00 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 0.0 2907 Eligibility Worker 2,156.00 B 2,621.00 0.0 2910 Social Worker 2,156.00 B 2,920.00 1.0 2911 Spoil Worker 2,221.00 B 2,920.00	1630	Account Clerk	1,626.00	В	1,975.00	12.00
1840 Junior Management Assistant 1,985.00 B 2,412.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1232 Senior Physician Specialist 5,383.00 B 7,042.00 0.20 12320 Registered Nurse 3,718.00 B 4,884.00 6.00 12846 Nutritionist 2,737.00 B 3,327.00 1.00 12903 Eligibility Worker 2,737.00 B 3,327.00 1.00 12903 Eligibility Worker 1,881.00 B 2,228.00 2.00 12904 Human Services Technician 1,831.00 B 2,222.60 12.00 12905 Senior Eligibility Worker 2,156.00 B 2,021.00 2.00 12907 Eligibility Worker Supervisor 2,388.00 B 2,202.00 2.00 12908 Hospital Eligibility Worker 1,936.00 B 2,354.00 12.00 12910 Social Worker 1,936.00 B 2,354.00 12.00 12911 Senior Social Worker 2,2156.00 B 2,002.00 75.00 12912 Senior Social Worker 2,221.00 B 2,000 75.00 12913 Program Specialist 2,388.00 B 2,902.00 3.00 12914 Social Work Supervisor 2,496.00 B 3,035.00 14.00 12915 Social Work Supervisor 2,496.00 B 3,035.00 14.00 12916 Social Work Supervisor 2,496.00 B 3,513.00 1.00 12917 Program Support Analyst 2,933.00 B 3,566.00 11.00 12930 Psychiatric Social Worker 2,607.00 B 3,313.00 1.00 12930 Psychiatric Social Worker 2,607.00 B 3,313.00 1.00 12930 Psychiatric Social Worker 2,607.00 B 3,313.00 1.00 12940 Protective Services Management Supervis 2,890.00 B 3,313.00 1.00 12940 Protective Services Management Supervis 2,890.00 B 3,313.00 1.00 12940 Protective Services Worker 2,607.00 B 3,313.00 1.00 12941 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 12940 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 12941 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 12940 Protective Services Supervisor 2,933.00 B 3,005.00 23.00 12940 Scale Investigator 2,726.00 B 3,005.00 23.00 12940 Protective Services Supervisor 2,933.00 B 3,005.00 23.00 12940 Protective Services Supervisor 2,933.00 B 3,005.00 23.00 12940 Scale Investigator 2,726.00 B 3,005.00 23.00 12940 Scale Investigator 2,726.00 B 3,005.00 20.00 12940 Protective Services Supervisor 2,933.00 B 3,005.00 20.00 12940 Protective Services Supervisor 2,933.00 B 3,005.00 20.00 12940	1634	Principal Account Clerk	2,124.00	В	2,582.00	2.00
1842 Management Assistant 2,252.00 B 2,737.00 0.20 2320 Senior Physician Specialist 5,383.00 B 7,042.00 0.20 2320 Registered Nurse 3,718.00 B 4,884.00 6.00 2846 Nutritionist 2,737.00 B 3,327.00 1.00 2904 Human Services Technician 1,881.00 B 2,226.00 12.00 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12.00 2997 Eligibility Worker Supervisor 2,388.00 B 2,621.00 0.50 2998 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2990 Social Worker 1,936.00 B 2,621.00 0.50 2910 Social Worker 2,221.00 B 2,700.00 75.00 2912 Senior Social Work Supervisor 2,496.00 B 2,902.00 3.00 2914 Social Work Supervisor 2,496.00 B 3,035.00 1.00 2915 Sporam Support Analyst 2,933.00	1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
2232 Senior Physician Specialist 5,383.00 B 7,042.00 0.02 2320 Registered Nurse 3,718.00 B 4,884.00 6.00 2846 Nutritionist 2,737.00 B 3,327.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.00 2904 Human Services Technician 1,831.00 B 2,226.00 12.00 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2.00 2908 Hospital Eligibility Worker 1,936.00 B 2,354.00 12.00 2910 Social Worker 1,936.00 B 2,354.00 12.00 2911 Senior Social Worker 2,221.00 B 2,700.00 75.00 2913 Program Specialist 2,388.00 B 2,902.00 3.00 2914 Social Work Specialist 2,388.00 B 3,356.00	1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
2320 Registered Nurse 3,718.00 B 4,884.00 6.00 2846 Nutritionist 2,737.00 B 3,327.00 1.00 2903 Eligibility Worker 1,881.00 B 2,226.00 12.00 2904 Human Services Technician 1,831.00 B 2,226.00 12.00 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2.00 2910 Social Worker 1,936.00 B 2,700.00 75.00 2912 Senior Social Worker 2,211.00 B 2,700.00 75.00 2913 Program Specialist 2,388.00 B 2,700.00 75.00 2914 Social Work Supervisor 2,496.00 B 3,035.00 14.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2930 Psychiatric Social Worker 2,607.00 B 3,313.00 1.00 2931 Protective Services Worker 2,607.00	1842	Management Assistant	2,252.00	В	2,737.00	1.00
2846 Nutritionist 2,737.00 B 3,327.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.00 2904 Human Services Technician 1,831.00 B 2,226.00 12.00 2905 Senior Eligibility Worker Supervisor 2,388.00 B 2,621.00 2.00 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2910 Social Worker 1,936.00 B 2,621.00 0.50 2912 Senior Social Worker 2,221.00 B 2,700.00 75.00 2913 Program Specialist 2,388.00 B 2,902.00 3.00 2914 Social Work Supervisor 2,496.00 B 3,035.00 14.00 2917 Program Support Analyst 2,933.00 B 3,005.00 1.00 2917 Program Support Analyst 2,933.00 B 3,169.00 11.40 2932 Senior Psychiatric Social Worker 2,607.00 B	2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.20
2903 Eligibility Worker 1,881.00 B 2,287.00 2.00 2904 Human Services Technician 1,831.00 B 2,226.00 12.00 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2.00 2910 Social Worker 1,936.00 B 2,621.00 0.50 2912 Senior Social Worker 2,221.00 B 2,700.00 75.00 2913 Program Specialist 2,388.00 B 2,902.00 3.00 2914 Social Work Supervisor 2,496.00 B 3,035.00 14.00 2916 Social Work Specialist 2,388.00 B 2,902.00 3.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2917 Program Support Analyst 2,933.00 B 3,169.00 11.40 2932 Senior Psychiatric Social Worker 2,607.00 B	2320	Registered Nurse	3,718.00	В	4,884.00	6.00
2904 Human Services Technician 1,831.00 B 2,226.00 12.00 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2.00 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2910 Social Worker 1,936.00 B 2,354.00 12.00 2912 Senior Social Worker 2,221.00 B 2,700.00 75.00 2913 Program Specialist 2,388.00 B 2,902.00 3.00 2914 Social Work Supervisor 2,496.00 B 3,035.00 14.00 2916 Social Work Specialist 2,388.00 B 2,902.00 1.00 2917 Program Support Analyst 2,933.00 B 3,169.00 11.00 2930 Psychiatric Social Worker 2,607.00 B 3,313.00 1.00 2931 Conservatorship/Case Management Supervis 2,890.00	2846	Nutritionist	2,737.00	В	3,327.00	1.00
2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2.00 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2910 Social Worker 1,936.00 B 2,354.00 12.00 2912 Senior Social Worker 2,221.00 B 2,700.00 75.00 2913 Program Specialist 2,388.00 B 2,902.00 3.00 2914 Social Work Supervisor 2,496.00 B 3,035.00 14.00 2916 Social Work Supervisor 2,496.00 B 3,035.00 1.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2930 Psychiatric Social Worker 2,607.00 B 3,313.00 1.00 2931 Conservatorship/Case Management Supervis 2,890.00 B 3,313.00 1.00 2940 Protective Services Worker 2,607.00	2903	Eligibility Worker	1,881.00	В	2,287.00	2.00
2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2.00 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2910 Social Worker 1,936.00 B 2,354.00 12.00 2912 Senior Social Worker 2,221.00 B 2,700.00 75.00 2913 Program Specialist 2,388.00 B 2,902.00 3.00 2914 Social Work Supervisor 2,496.00 B 3,035.00 14.00 2916 Social Work Specialist 2,388.00 B 2,902.00 1.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2917 Program Support Analyst 2,933.00 B 3,169.00 11.40 2920 Psychiatric Social Worker 2,607.00 B 3,169.00 11.00 2932 Senior Psychiatric Social Worker 2,607.00 B 3,513.00 1.00 2933 Conservatorship/Case Management Supervis 2,890.00 <td>2904</td> <td>Human Services Technician</td> <td>1,831.00</td> <td>В</td> <td>2,226.00</td> <td>12.00</td>	2904	Human Services Technician	1,831.00	В	2,226.00	12.00
2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2910 Social Worker 1,936.00 B 2,354.00 12.00 2912 Senior Social Worker 2,221.00 B 2,700.00 75.00 2913 Program Specialist 2,388.00 B 2,902.00 3.00 2914 Social Work Supervisor 2,496.00 B 3,035.00 14.00 2916 Social Work Specialist 2,388.00 B 2,902.00 1.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2917 Program Support Analyst 2,607.00 B 3,169.00 11.40 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11.40 2931 Senior Psychiatric Social Worker 2,607.00 B 3,313.00 1.00 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1.00 2940 Protective Services Worker 2,607.00 B 3,744.00 8.00 2944 Protective Service	2905	Senior Eligibility Worker	2,156.00	В	2,621.00	12.00
2910 Social Worker 1,936.00 B 2,354.00 12.00 2912 Senior Social Worker 2,221.00 B 2,700.00 75.00 2913 Program Specialist 2,388.00 B 2,902.00 3.00 2914 Social Work Supervisor 2,496.00 B 3,035.00 14.00 2916 Social Work Specialist 2,388.00 B 2,902.00 1.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11.40 2932 Senior Psychiatric Social Worker 2,726.00 B 3,513.00 1.00 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1.00 2940 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 4231 Senior Estate Investigator 2,660.00 B 3,234.00 5.00 8173 Legal Ass	2907	Eligibility Worker Supervisor	2,388.00	В	2,902.00	2.00
2912 Senior Social Worker 2,221.00 B 2,700.00 75.00 2913 Program Specialist 2,388.00 B 2,902.00 3.00 2914 Social Work Supervisor 2,496.00 B 3,035.00 14.00 2916 Social Work Specialist 2,388.00 B 2,902.00 1.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11.40 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1.00 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1.00 2940 Protective Services Worker 2,607.00 B 3,232.00 40.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 4230 Estate Investigator 2,472.00 B 3,005.00 23.00 8173 Legal Assistant 2,435.00 B 2,960.00 3.00 8174 Attorney (Civil/C	2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	0.50
2913 Program Specialist 2,388.00 B 2,902.00 3.03 2914 Social Work Supervisor 2,496.00 B 3,035.00 14.00 2916 Social Work Specialist 2,388.00 B 2,902.00 1.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11.40 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1.00 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1.00 2940 Protective Services Worker 2,607.00 B 3,744.00 8.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 4230 Estate Investigator 2,472.00 B 3,005.00 23.00 4231 Senior Estate Investigator 2,660.00 B 3,234.00 5.00 8173 Legal Assistant 2,435.00 B 3,138.00 2.00 9722 Specialist In	2910	Social Worker	1,936.00	В	2,354.00	12.00
2914 Social Work Supervisor 2,496.00 B 3,035.00 14.00 2916 Social Work Specialist 2,388.00 B 2,902.00 1.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11.40 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1.00 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1.00 2940 Protective Services Worker 2,607.00 B 3,327.00 40.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 4230 Estate Investigator 2,472.00 B 3,005.00 23.00 4231 Senior Estate Investigator 2,660.00 B 3,234.00 5.00 8173 Legal Assistant 2,435.00 B 6,638.00 4.00 9722 Specialist In Aging II 2,582.00 B 3,138.00 2.00 TEMPM Tempora	2912	Senior Social Worker	2,221.00	В	2,700.00	75.00
2916 Social Work Specialist 2,388.00 B 2,902.00 1.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11.40 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1.00 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1.00 2940 Protective Services Worker 2,607.00 B 3,327.00 40.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 4230 Estate Investigator 2,472.00 B 3,005.00 23.00 4231 Senior Estate Investigator 2,660.00 B 3,234.00 5.00 8173 Legal Assistant 2,435.00 B 2,960.00 3.00 8177 Attorney (Civil/Criminal) 3,789.00 B 3,138.00 2.00 7292 Specialist In Aging II 2,582.00 B 3,138.00 2.00 7297 Subfun	2913	Program Specialist	2,388.00	В	2,902.00	3.00
2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11.40 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1.00 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1.00 2940 Protective Services Worker 2,607.00 B 3,327.00 40.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 4230 Estate Investigator 2,472.00 B 3,005.00 23.00 4231 Senior Estate Investigator 2,660.00 B 3,234.00 5.00 8173 Legal Assistant 2,435.00 B 2,960.00 3.00 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4.00 9722 Specialist In Aging II 2,582.00 B 0.00 0.97 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.97 Subfundada	2914	Social Work Supervisor	2,496.00	В	3,035.00	14.00
2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11.40 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1.00 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1.00 2940 Protective Services Worker 2,607.00 B 3,327.00 40.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 4230 Estate Investigator 2,472.00 B 3,005.00 23.00 4231 Senior Estate Investigator 2,660.00 B 3,234.00 5.00 8173 Legal Assistant 2,435.00 B 2,960.00 3.00 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4.00 9722 Specialist In Aging II 2,582.00 B 3,138.00 2.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.97 Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,154.00 B	2916	Social Work Specialist	2,388.00	В	2,902.00	1.00
2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1.00 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1.00 2940 Protective Services Worker 2,607.00 B 3,327.00 40.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 4230 Estate Investigator 2,472.00 B 3,005.00 23.00 4231 Senior Estate Investigator 2,660.00 B 3,234.00 5.00 8173 Legal Assistant 2,435.00 B 2,960.00 3.00 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4.00 9722 Specialist In Aging II 2,582.00 B 3,138.00 2.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.97 Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,9	2917	Program Support Analyst	2,933.00	В	3,566.00	1.00
2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1.00 2940 Protective Services Worker 2,607.00 B 3,327.00 40.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 4230 Estate Investigator 2,472.00 B 3,005.00 23.00 4231 Senior Estate Investigator 2,660.00 B 3,234.00 5.00 8173 Legal Assistant 2,435.00 B 2,960.00 3.00 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4.00 9722 Specialist In Aging II 2,582.00 B 3,138.00 2.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.97 SubFund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	2930	Psychiatric Social Worker	2,607.00	В	3,169.00	11.40
2940 Protective Services Worker 2,607.00 B 3,327.00 40.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 4230 Estate Investigator 2,472.00 B 3,005.00 23.00 4231 Senior Estate Investigator 2,660.00 B 3,234.00 5.00 8173 Legal Assistant 2,435.00 B 2,960.00 3.00 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4.00 9722 Specialist In Aging II 2,582.00 B 3,138.00 2.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.97 SubFund Total: 304.07 Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	1.00
2944 Protective Services Supervisor 2,933.00 B 3,744.00 8.00 4230 Estate Investigator 2,472.00 B 3,005.00 23.00 4231 Senior Estate Investigator 2,660.00 B 3,234.00 5.00 8173 Legal Assistant 2,435.00 B 2,960.00 3.00 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4.00 9722 Specialist In Aging II 2,582.00 B 3,138.00 2.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.97 SubFund Total: 304.07 Subfund Total: 304.07 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	2933	Conservatorship/Case Management Supervis	2,890.00	В	3,513.00	1.00
4230 Estate Investigator 2,472.00 B 3,005.00 23.00 4231 Senior Estate Investigator 2,660.00 B 3,234.00 5.00 8173 Legal Assistant 2,435.00 B 2,960.00 3.00 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4.00 9722 Specialist In Aging II 2,582.00 B 3,138.00 2.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.97 SubFund Total: 304.07 SubFund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	2940	Protective Services Worker	2,607.00	В	3,327.00	40.00
4231 Senior Estate Investigator 2,660.00 B 3,234.00 5.00 8173 Legal Assistant 2,435.00 B 2,960.00 3.00 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4.00 9722 Specialist In Aging II 2,582.00 B 3,138.00 2.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.97 SubFund: Total: 304.07 Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	2944	Protective Services Supervisor	2,933.00	В	3,744.00	8.00
8173 Legal Assistant 2,435.00 B 2,960.00 3.00 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4.00 9722 Specialist In Aging II 2,582.00 B 3,138.00 2.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.97 SubFund Total: 304.07 Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	4230	Estate Investigator	2,472.00	В	3,005.00	23.00
8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4.00 9722 Specialist In Aging II 2,582.00 B 3,138.00 2.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.97 SubFund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	4231	Senior Estate Investigator	2,660.00	В	3,234.00	5.00
9722 Specialist In Aging II 2,582.00 B 3,138.00 2.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.97 SubFund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	8173	Legal Assistant	2,435.00	В	2,960.00	3.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.97 SubFund Total: 304.07 Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	4.00
SubFund Total: 304.07 Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	9722	Specialist In Aging II	2,582.00	В	3,138.00	2.00
Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.97
1053 IS Business Analyst-Senior 3,154.00 B 3,966.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00			SubF	und Tot	al:	304.07
1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	Subi	und: 2S HWF DSS DSS-SPECIAL REVENUE	FUND			
1822 Administrative Analyst 2,449.00 B 2,977.00 1.00	1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	1.00
	1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
	1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.00

Job Code	e Title	e		Low	Туре	High	FTE
DSS	HUM	IAN SERVICES					
Prog	ram:	CAM	ADULT SERVICES				
Subf	und:	2S HWF DSS	DSS-SPECIAL REVENU	E FUND			
2913	Pro	gram Specialist		2,388.00	В	2,902.00	4.00
2940	Pro	tective Services V	Vorker	2,607.00	В	3,327.00	2.00
				SubFu	und Tota	al:	9.00
				Progr	am Tota	al:	313.07
Progi	ram:	CAN	HOMELESS SERVICES				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0923	Mar	nager II		3,520.00	В	4,492.00	3.00
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1820	Jun	ior Administrative	e Analyst	1,862.00	В	2,264.00	2.00
1822	Adr	ninistrative Analy	st	2,449.00	В	2,977.00	2.00
1823	Sen	nior Administrative	e Analyst	2,977.00	В	3,618.00	4.00
2910	Soc	ial Worker		1,936.00	В	2,354.00	1.00
2912	Sen	nior Social Worker		2,221.00	В	2,700.00	3.00
2917	Pro	gram Support An	alyst	2,933.00	В	3,566.00	3.00
				SubFı	und Tota	al:	20.00
				Progr	am Tota	al:	20.00
Progi	ram:	CAO	ADMINISTRATIVE SUP	_	am Tota	al:	20.00
Progi Subfi				PORT	am Tota	al:	20.00
Subf	und:	1G AGF AAA	ADMINISTRATIVE SUP GF-NON-PROJECT-CON	PORT NTROLLED			
Subfi 0922	und: Mar	1G AGF AAA nager I		PORT NTROLLED 3,282.00	В	4,188.00	4.00
Subfi 0922 0931	und: Mar Mar	1G AGF AAA nager I nager III		PORT NTROLLED 3,282.00 3,799.00	B B	4,188.00 4,848.00	4.00 6.00
Subfi 0922	und: Mar Mar Mar	1G AGF AAA nager I nager III nager IV		PORT NTROLLED 3,282.00 3,799.00 4,075.00	В В В	4,188.00 4,848.00 5,200.00	4.00
Subfi 0922 0931 0932	und: Mar Mar Mar Mar	1G AGF AAA nager I nager III		PORT NTROLLED 3,282.00 3,799.00	В В В	4,188.00 4,848.00 5,200.00 5,612.00	4.00 6.00 3.00
Subfi 0922 0931 0932 0933	und: Mar Mar Mar Mar Mar	1G AGF AAA nager I nager III nager IV nager V		PORT 3,282.00 3,799.00 4,075.00 4,397.00	В В В	4,188.00 4,848.00 5,200.00	4.00 6.00 3.00 1.00
Subfi 0922 0931 0932 0933 0941	und: Mar Mar Mar Mar Mar	1G AGF AAA nager I nager III nager IV nager V nager VI		PORT 3,282.00 3,799.00 4,075.00 4,397.00 4,717.00	В В В В	4,188.00 4,848.00 5,200.00 5,612.00 6,019.00	4.00 6.00 3.00 1.00
Subfit 0922 0931 0932 0933 0941 0942 0952	und: Mar Mar Mar Mar Mar Dep	1G AGF AAA nager II nager IV nager V nager VI nager VII		PORT 3,282.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00	В В В В В	4,188.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00	4.00 6.00 3.00 1.00 1.00
Subfi 0922 0931 0932 0933 0941 0942 0952	und: Mar Mar Mar Mar Mar Dep	1G AGF AAA hager II hager IV hager V hager VI hager VII hager VII		PORT 3,282.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 3,799.00	B B B B B	4,188.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 4,848.00	4.00 6.00 3.00 1.00 1.00 1.00
Subfi 0922 0931 0932 0933 0941 0942 0952	und: Mar Mar Mar Mar Mar Dep Dep	1G AGF AAA hager II hager IV hager V hager VI hager VII buty Director II	GF-NON-PROJECT-CON	PORT 3,282.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 3,799.00 5,368.00	B B B B B	4,188.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 4,848.00 6,851.00	4.00 6.00 3.00 1.00 1.00 1.00 4.00
Subfit 0922 0931 0932 0933 0941 0942 0952 0954 0965	und: Mar Mar Mar Mar Dep Dep Dep	1G AGF AAA hager II hager IV hager V hager VI hager VII buty Director II buty Director IV bartment Head V	GF-NON-PROJECT-CON	PORT 3,282.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 3,799.00 5,368.00 7,668.00	B B B B B	4,188.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 4,848.00 6,851.00 9,787.00	4.00 6.00 3.00 1.00 1.00 1.00 4.00 1.00
Subfit 0922 0931 0932 0933 0941 0942 0952 0954 0965 1002 1003	und: Mai Mai Mai Mai Dep Dep IS (1G AGF AAA hager I hager IV hager V hager VI hager VII buty Director II buty Director IV bartment Head V Dperator-Journey	GF-NON-PROJECT-CON	PORT 3,282.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 3,799.00 5,368.00 7,668.00 1,791.00	B B B B B B B	4,188.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 4,848.00 6,851.00 9,787.00 2,178.00	4.00 6.00 3.00 1.00 1.00 1.00 4.00 1.00 3.00
Subfit 0922 0931 0932 0933 0941 0942 0952 0954 0965 1002 1003 1004	und: Mar Mar Mar Mar Dep Dep IS (IS (1G AGF AAA hager I hager IV hager V hager VI hager VII buty Director II buty Director IV bartment Head V Operator-Journey	GF-NON-PROJECT-CON	PORT 3,282.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 3,799.00 5,368.00 7,668.00 1,791.00 2,053.00	B B B B B B B B B B B B B	4,188.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 4,848.00 6,851.00 9,787.00 2,178.00 2,496.00	4.00 6.00 3.00 1.00 1.00 1.00 4.00 1.00 3.00 2.00
Subfit 0922 0931 0932 0933 0941 0942 0952 0954 0965 1002	Mar Mar Mar Mar Mar Dep Dep IS (IS (1G AGF AAA hager I hager III hager IV hager V hager VI hager VII buty Director II buty Director IV bartment Head V Operator-Journey Operator-Senior	GF-NON-PROJECT-CON	PORT 3,282.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 3,799.00 5,368.00 7,668.00 1,791.00 2,053.00 2,252.00	B B B B B B B B	4,188.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 4,848.00 6,851.00 9,787.00 2,178.00 2,496.00 2,737.00	4.00 6.00 3.00 1.00 1.00 1.00 4.00 1.00 3.00 2.00
Subfit 0922 0931 0932 0933 0941 0942 0952 0954 0965 1002 1003 1004 1012	und: Mai Mai Mai Mai Dep Dep IS (IS (IS (IS (IS (IS (IS (IS (IS (IS (IS (IS (IS (IS (IS (IS (IS (IS (IS (IS (IS (1G AGF AAA hager I hager III hager IV hager VI hager VII buty Director II buty Director IV bartment Head V Operator-Journey Operator-Senior Operator-Analyst	GF-NON-PROJECT-CON	PORT 3,282.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 3,799.00 5,368.00 7,668.00 1,791.00 2,053.00 2,252.00 2,094.00	B B B B B B B B B	4,188.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 4,848.00 6,851.00 9,787.00 2,178.00 2,496.00 2,737.00 2,545.00	4.00 6.00 3.00 1.00 1.00 1.00 4.00 1.00 3.00 2.00 2.00 8.00

Job Code	e Title	Low	Туре	High	FTE
DSS	HUMAN SERVICES				
Prog	ram: CAO ADMINISTRATIVE SU	PPORT			
Subf	und: 1G AGF AAA GF-NON-PROJECT-CC	ONTROLLED			
1023	IS Administrator III	3,108.00	В	3,777.00	2.00
1024	IS Administrator-Supervisor	3,346.00	В	4,067.00	2.00
1031	IS Trainer-Assistant	2,104.00	В	2,557.00	1.00
1032	IS Trainer-Journey	2,557.00	В	3,108.00	1.00
1042	IS Engineer-Journey	3,376.00	В	4,247.00	2.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	2.00
1044	IS Engineer-Principal	4,025.00	В	5,062.00	1.00
1052	IS Business Analyst	2,722.00	В	3,427.00	3.00
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	7.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	1.00
1062	IS Programmer Analyst	2,353.00	В	2,960.00	4.00
1063	IS Programmer Analyst-Senior	2,858.00	В	3,598.00	3.77
1064	IS Programmer Analyst-Principal	3,326.00	В	4,185.00	4.00
1070	IS Project Director	4,025.00	В	5,062.00	1.00
1203	Personnel Technician	2,130.00	В	2,589.00	4.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	7.00
1220	Payroll Clerk	1,936.00	В	2,354.00	7.00
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	1.00
1232	Training Officer	2,685.00	В	3,263.00	5.00
1241	Personnel Analyst	2,193.00	В	3,229.00	3.00
1244	Senior Personnel Analyst	3,108.00	В	3,777.00	8.00
1404	Clerk	1,517.00	В	1,840.00	15.00
1406	Senior Clerk	1,573.00	В	1,909.00	14.00
1408	Principal Clerk	2,074.00	В	2,521.00	6.00
1424	Clerk Typist	1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	35.50
1446	Secretary II	1,904.00	В	2,314.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1452	Executive Secretary II	2,377.00	В	2,890.00	2.00
1548	Secretary, Human Services Commission	2,806.00	В	3,410.00	0.50
1630	Account Clerk	1,626.00	В	1,975.00	12.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	24.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	5.00
1652	Senior Accountant	2,365.00	В	2,874.00	6.00
1657	Senior Systems Accountant	3,313.00	В	4,028.00	1.00
1706	Telephone Operator	1,506.00	В	1,827.00	3.00

Job Coo	de Titl	е		Low	Туре	High	FTE
DSS	HUM	IAN SERVICES	5				
Prog	gram:	CAO	ADMINISTRATIVE SUF	PPORT			
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1760	Off	set Machine Op	erator	1,752.00	В	2,130.00	1.00
1822	Adr	ninistrative Ana	lyst	2,449.00	В	2,977.00	12.00
1823	Ser	nior Administrat	ive Analyst	2,977.00	В	3,618.00	15.50
1824	Prir	ncipal Administr	ative Analyst	3,446.00	В	4,188.00	5.00
1827	Adr	ministrative Ser	vices Manager	3,005.00	В	3,653.00	1.00
1840	Jun	ior Managemer	t Assistant	1,985.00	В	2,412.00	3.00
1842	Mai	nagement Assis	tant	2,252.00	В	2,737.00	2.00
1922	Ser	nior Inventory C	lerk	1,558.00	В	1,890.00	1.00
1934	Sto	rekeeper		1,658.00	В	2,014.00	2.00
2913	Pro	gram Specialist		2,388.00	В	2,902.00	36.00
2915	Pro	gram Specialist	Supervisor	2,764.00	В	3,359.00	5.00
2917	Pro	gram Support A	Analyst	2,933.00	В	3,566.00	2.00
2944	Pro	tective Services	Supervisor	2,933.00	В	3,744.00	1.00
2966	We	lfare Fraud Inve	estigator	2,700.00	В	3,282.00	5.00
2967	Sup	ervising Welfar	e Fraud Investigator	2,933.00	В	3,566.00	2.00
4308	Ser	nior Collections	Officer	2,099.00	В	2,551.00	8.00
4366	Col	lection Supervis	sor	2,258.00	В	2,745.00	1.00
7334	Sta	tionary Enginee	er	2,893.00	В	2,893.00	5.00
7335	Ser	nior Stationary E	Engineer	3,279.00	В	3,279.00	1.00
7524	Ins	titution Utility V	Vorker	1,513.00	В	1,835.00	6.00
8177	Atto	orney (Civil/Crir	ninal)	3,789.00	В	6,638.00	1.00
8247	Em	ergency Plannir	ng Coordinator	2,424.00	В	2,946.00	1.00
TEMPM	Ter	nporary - Misce	llaneous	0.00	В	0.00	2.05
				SubF	und Tot	al:	361.32
Sub	fund:	1G AGF ACF	GF-CONTINUING PRO	JECTS			
1052	IS I	Business Analys	t	2,722.00	В	3,427.00	1.00
1053	IS I	Business Analys	t-Senior	3,154.00	В	3,966.00	7.00
1054		Business Analys		3,652.00	В	4,592.00	1.00
1063	IS I	Programmer An	alyst-Senior	2,858.00	В	3,598.00	1.00
				SubFi	und Tot	:al:	10.00
					am Tot		371.32
Prod	gram:	FAL	CHILDREN'S BASELIN	_			
_	fund:	1G AGF AAA					
1844		nior Managemei		2,582.00	В	3,138.00	1.00
2904		man Services To		1,831.00	В	2,226.00	1.00
			···	1,001.00		-,	1.00

Job Code	Title	:		Lo)W	Туре	High	FTE
DSS	HUM	AN SERVICES						
Progra	m:	FAL	CHILDREN'S BASELINE					
Subfun	nd:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLE	D			
2912	Seni	or Social Worker		2,2	21.00	В	2,700.00	1.00
2940	Prot	ective Services W	orker	2,60	07.00	В	3,327.00	24.00
2944	Prot	ective Services Su	pervisor	2,9	33.00	В	3,744.00	1.00
					SubF	und Tota	al:	28.00
					Progr	am Tota	al:	28.00
				DSS	Depa	rtment 1	Total:	1,912.52

Job Code	Title	2		Low	Type	High	FTE
ECD	DEP	ARTMENT OF E	MERGENCY MANAGEMEN	т			
Progr	am:	BIR	EMERGENCY COMMUN	ICATIONS			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0923	Mar	nager II		3,520.00	В	4,492.00	3.00
0931	Mar	nager III		3,799.00	В	4,848.00	2.00
0954	Dep	outy Director IV		5,368.00	В	6,851.00	2.00
0964	Dep	oartment Head IV	1	6,170.00	В	7,875.00	1.00
1022	IS A	Administrator II		2,557.00	В	3,108.00	6.00
1023	IS A	Administrator III		3,108.00	В	3,777.00	3.00
1042	IS E	Engineer-Journey		3,376.00	В	4,247.00	2.00
1043	IS E	Ingineer-Senior		3,743.00	В	4,706.00	1.00
1044	IS E	Engineer-Principa	I	4,025.00	В	5,062.00	1.00
1053	IS E	Business Analyst-	Senior	3,154.00	В	3,966.00	1.00
1063	IS F	Programmer Anal	yst-Senior	2,858.00	В	3,598.00	1.00
1070	IS F	Project Director		4,025.00	В	5,062.00	1.00
1071	IS N	⁄lanager		4,221.00	В	6,011.00	1.00
1220	Pay	roll Clerk		1,936.00	В	2,354.00	1.00
1222	Sen	ior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1244	Sen	ior Personnel An	alyst	3,108.00	В	3,777.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1652	Sen	ior Accountant		2,365.00	В	2,874.00	1.00
1842	Mar	nagement Assista	nnt	2,252.00	В	2,737.00	1.00
2533	Eme	ergency Medical	Services Agency Specia	3,155.00	В	3,836.00	1.00
8238	Pub	lic Safetycommu	nications Dispatcher	2,430.00	В	2,953.00	182.00
8239	Sen	ior Police Comm	unications Dispatcher	2,732.00	В	3,320.00	24.00
8240	Pub	lic Safety Comm	unications Coordinator	3,035.00	В	3,689.00	8.00
TEMPM	Ten	nporary - Miscella	aneous	0.00	В	0.00	2.51
				SubFu	and Tot	al:	248.51
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
2533	Em	ergency Medical	Services Agency Specia	3,155.00	В	3,836.00	1.38
				SubFi	und Tot	al:	1.38
				Progr	am Tota	al:	249.89
Progr	am:	BIV	EMERGENCY SERVICES	5			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0923		nager II		3,520.00	В	4,492.00	1.00
0931		nager III		3,799.00	В	4,848.00	1.00
0932		nager IV		4,075.00	В	5,200.00	1.25
0954		outy Director IV		5,368.00	В	6,851.00	1.00

Job Code	e Title	e		Low	Type	High	FTE
ECD	DEP	ARTMENT OF EN	TERGENCY MANAGEMEN	т			
Progi	ram:	BIV	EMERGENCY SERVICES	5			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
1657	Ser	nior Systems Acco	untant	3,313.00	В	4,028.00	1.00
5291	Pla	nner III		3,093.00	В	3,760.00	2.50
				SubFi	und Tot	al:	7.75
Subf	und:	2S PPF HLS	HOMELAND SECURITY				
0922	Mai	nager I		3,282.00	В	4,188.00	1.00
0931	Mai	nager III		3,799.00	В	4,848.00	4.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.75
0933	Mai	nager V		4,397.00	В	5,612.00	1.00
0941	Mai	nager VI		4,717.00	В	6,019.00	1.00
0943	Mai	nager VIII		5,722.00	В	7,303.00	1.00
1070	IS I	Project Director		4,025.00	В	5,062.00	1.00
5277	Pla	nner I		2,145.00	В	2,607.00	3.00
5278	Pla	nner II		2,607.00	В	3,169.00	1.00
5291	Pla	nner III		3,093.00	В	3,760.00	7.50
5508	Pro	ject Manager IV		6,949.00	В	6,949.00	1.00
				SubFi	und Tot	al:	23.25
				Progr	am Tota	al:	31.00
Prog	ram:	BIW	FALSE ALARM PREVEN	TION			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
1824	Prir	ncipal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00
				SubFi	und Tot	al:	1.00
				Progr	am Tota	al:	1.00
Progr	ram:	BIZ	EMERGENCY MANAGEN	MENT - EMSA			
Subf		1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1824		ncipal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00
2533	Em	ergency Medical S	Services Agency Specia	3,155.00	В	3,836.00	2.00
				SubF	und Tot	al:	4.00
				Progr	am Tota	al:	4.00
				_	rtment '		285.89
				ЕСЬ Бера	runent	iotai.	205.0

Job Code	e Title	e		Low	Туре	High	FTE
ECN	ECO	NOMIC AND W	ORKFORCE DEVELOPMEN	Τ			
Progr	am:	BFS	FILM SERVICES				
Subfu	und:	2S CRF MFP	MOBED-FILM PROD SP	FUND			
0961	Dep	oartment Head I		4,075.00	В	5,200.00	1.00
1822	Adr	ninistrative Analy	st	2,449.00	В	2,977.00	2.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.21
				SubF	und Tot	al:	3.21
				Progr	am Tota	al:	3.21
Progr	am:	BK5	ECONOMIC DEVELOPM	ENT			
Subfu	ınd:	1G AGF AAP	GF-ANNUAL PROJECT				
0922	Mai	nager I		3,282.00	В	4,188.00	4.00
0933	Mai	nager V		4,397.00	В	5,612.00	3.00
0963	Dep	oartment Head II	Ī	5,368.00	В	6,851.00	1.00
1822	Adr	ninistrative Analy	st	2,449.00	В	2,977.00	1.00
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00
9772	Cor	nmunity Develop	ment Specialist	2,319.00	В	2,819.00	1.00
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	2.58
				SubF	und Tot	al:	13.58
Subfu	und:	1G AGF ACP	GF-CONTINUING PROJ	ECTS			
0933	Mai	nager V		4,397.00	В	5,612.00	1.00
1823	Ser	nior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
1824	Prir	ncipal Administrat	ive Analyst	3,446.00	В	4,188.00	1.00
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	1.40
				SubF	und Tot	al:	4.40
Subfu	und:	2S CDB GNC	GRANTS; NON-PROJEC	T; CONTINUIN	IG		
1824	Prir	ncipal Administrat	ive Analyst	3,446.00	В	4,188.00	1.00
9774	Ser	nior Community D	evelopment Specialist	2,685.00	В	3,263.00	3.00
9775	Ser	nior Community D	evelopment Specialist	3,189.00	В	3,873.00	1.00
				SubF	und Tot	al:	5.00
				Progr	ram Tota	al:	22.98
Progr	am:	ВК7	OFFICE OF SMALL BUS	INESS AFFAIRS	S		
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0961	Dep	oartment Head I		4,075.00	В	5,200.00	1.00
1823	Ser	nior Administrative	e Analyst	2,977.00	В	3,618.00	3.00
				SubF	und Tot	al:	4.00
				Progr	am Tota	al:	4.00
Progr	am:	BL1	WORKFORCE TRAININ	G			
Subfu	und:	1G AGF AAP	GF-ANNUAL PROJECT				

Job Cod				Low	Туре	High	FTE
ECN	ECONOMI	C AND W	ORKFORCE DEVELOPMENT				
Prog	ram: BL1		WORKFORCE TRAINING				
Subf	und: 1G	agf aap	GF-ANNUAL PROJECT				
0923	Manager	II		3,520.00	В	4,492.00	0.50
0932	Manager	IV		4,075.00	В	5,200.00	1.00
0941	Manager	VI		4,717.00	В	6,019.00	0.50
1450	Executive	Secretary	I	2,074.00	В	2,521.00	0.50
1652	Senior Ac	countant		2,365.00	В	2,874.00	0.30
1823	Senior Ad	ministrativ	e Analyst	2,977.00	В	3,618.00	1.00
1844	Senior Ma	anagement	Assistant	2,582.00	В	3,138.00	0.50
2978	Contract	Compliance	Officer II	3,788.00	В	4,604.00	1.00
2992	Contract	Compliance	Officer I	2,890.00	В	3,513.00	3.00
9704	Employm	ent & Train	ing Specialist III	2,342.00	В	2,847.00	3.00
9705	Employm	ent & Train	ing Specialist IV	2,582.00	В	3,138.00	1.00
9775	Senior Co	mmunity D	evelopment Specialist	3,189.00	В	3,873.00	1.00
				SubF	und Tota	al:	13.30
Subf	und: 2S (CDB ARA	AMERICAN RECOVERY A	ND REINVES	TMENT A	ACT	
0922	Manager	I		3,282.00	В	4,188.00	0.22
0941	Manager	VI		4,717.00	В	6,019.00	0.23
1823	Senior Ad	ministrativ	e Analyst	2,977.00	В	3,618.00	1.00
1844	Senior Ma	anagement	Assistant	2,582.00	В	3,138.00	0.23
9772	Communi	ty Develop	ment Specialist	2,319.00	В	2,819.00	1.00
9774	Senior Co	mmunity D	evelopment Specialist	2,685.00	В	3,263.00	3.00
9775	Senior Co	mmunity D	evelopment Specialist	3,189.00	В	3,873.00	1.00
				SubF	und Tota	al:	6.68
Subf	und: 2S (CDB GNC	GRANTS; NON-PROJECT	; CONTINUIN	IG		
0922	Manager	I		3,282.00	В	4,188.00	3.78
0923	Manager	II		3,520.00	В	4,492.00	1.50
0931	Manager	III		3,799.00	В	4,848.00	1.00
0941	Manager	VI		4,717.00	В	6,019.00	0.27
1450	Executive	Secretary	I	2,074.00	В	2,521.00	0.50
1652	Senior Ac	countant		2,365.00	В	2,874.00	0.70
1822	Administr	ative Analy	st	2,449.00	В	2,977.00	2.00
1823	Senior Ad	 ministrativ	e Analyst	2,977.00	В	3,618.00	1.00
1824	Principal A	Administrat	ive Analyst	3,446.00	В	4,188.00	1.00
1840	_	nagement	·	1,985.00	В	2,412.00	1.00
1844		anagement		2,582.00	В	3,138.00	0.27
9772	Communi	_		2,319.00	В	2,819.00	1.00

Job Code	Titl	e		Low	Туре	High	FTE
ECN	ECO	NOMIC AND WO	RKFORCE DEVELOPMENT	-			
Progra	am:	BL1	WORKFORCE TRAINING				
Subfu	nd:	2S CDB GNC	GRANTS; NON-PROJECT;	CONTINUI	NG		
9774	Ser	nior Community De	evelopment Specialist	2,685.00	В	3,263.00	4.00
9775	Ser	nior Community De	evelopment Specialist	3,189.00	В	3,873.00	2.00
				Sub	Fund Tot	al:	20.02
				Prog	gram Tota	al:	40.00
				ECN Dep	artment [*]	Total:	70.19

Job Cod	e Title			Low	Туре	High	FTE
ENV	ENVIRON	MENT					
Prog	ram: BA1		URBAN FORESTRY				
Subf	und: 1G A	AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
5638	Environme	ental Assis	tant	2,115.00	В	2,571.00	0.39
				SubFu	ind Tot	tal:	0.39
				Progra	am Tot	al:	0.39
Prog	ram: BAI		SOLID WASTE MANAG	EMENT			
Subf	und: 2S E	NV GNC	GRANTS; NON-PROJEC	T; CONTINUIN	G		
5640	Environme	ental Spec	alist	2,571.00	В	3,126.00	0.65
5642		•	al Specialist	2,989.00	В	3,633.00	0.05
			•		ınd Tol	tal:	0.70
				Progra	am Tot	al:	0.70
Prog	ram: CIG		ENVIRONMENT	3			
Subf		AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0111			Member, Group II	25.00	D	25.00	0.00
0952	Deputy Di		tambar, aroup 11	3,799.00	В	4,848.00	0.49
0962	Departme			5,051.00	В	6,446.00	0.46
1023	IS Adminis			3,108.00	В	3,777.00	0.49
1222			ersonnel Clerk	2,124.00	В	2,582.00	0.49
1424	Clerk Typi			1,577.00	В	1,914.00	0.49
1543			ion on the Environment	2,977.00	В	3,618.00	0.49
1632	Senior Acc			1,881.00	В	2,287.00	0.44
1823	Senior Adı	ministrativ	e Analyst	2,977.00	В	3,618.00	0.49
1824	Principal A	Administra	tive Analyst	3,446.00	В	4,188.00	0.49
1840	Junior Ma	nagement	Assistant	1,985.00	В	2,412.00	0.49
1844	Senior Ma	nagement	Assistant	2,582.00	В	3,138.00	0.49
5640	Environme	ental Spec	ialist	2,571.00	В	3,126.00	0.80
5642	Senior En	vironment	al Specialist	2,989.00	В	3,633.00	0.49
				SubFu	and To	tal:	6.60
Subf	und: 2S P	WF SWN	SOLID WASTE NON-PR	ROJECT			
0111	Board/Cor	nmission I	Member, Group II	25.00	D	25.00	0.00
0952	Deputy Di	rector II		3,799.00	В	4,848.00	0.51
0962	Departme	nt Head II		.5,051.00	В	6,446.00	0.51
1023	IS Adminis	strator III		3,108.00	В	3,777.00	0.51
1222	Senior Pay	roll And P	ersonnel Clerk	2,124.00	В	2,582.00	0.51
1424	Clerk Typi	st		1,577.00	В	1,914.00	0.51
1543	Secretary,	Commiss	ion on the Environment	2,977.00	В	3,618.00	0.51
1632	Senior Acc	count Clerl	<	1,881.00	В	2,287.00	0.51

Job Cod	e Title			Low	Туре	High	FTE
ENV	ENVIR	ONMENT					
Prog	ram: (CIG	ENVIRONMENT				
Subf	und: 2	2S PWF SWN	SOLID WASTE NON-P	ROJECT	**		
1823	Senio	r Administrative	e Analyst	2,977.00	В	3,618.00	0.51
1824	Princi	pal Administrat	ive Analyst	3,446.00	В	4,188.00	0.51
1840	Junior	· Management	Assistant	1,985.00	В	2,412.00	0.51
1844	Senio	r Management	Assistant	2,582.00	В	3,138.00	0.51
5640	Enviro	nmental Speci	alist	2,571.00	В	3,126.00	0.15
5642	Senio	r Environmenta	l Specialist	2,989.00	В	3,633.00	0.51
				SubFu	und Tot	al:	6.27
				Progra	am Tota	al:	12.87
Prog	ram: (CIO	CLEAN AIR				
Subf	und:	lg agf aaa	GF-NON-PROJECT-CC	NTROLLED			
1632	Senio	r Account Clerk		1,881.00	В	2,287.00	0.05
5642	Senio	r Environmenta	l Specialist	2,989.00	В	3,633.00	1.01
9922	Public	Service Aide -	Associate To Profe	1,405.00	В	1,405.00	0.87
					und Tot		1.93
Subf	und: 2	2S ENV GNC	GRANTS; NON-PROJE				
5638		nmental Assist	•	2,115.00	В	2,571.00	1.00
5642		r Environmenta		2,989.00	В	3,633.00	0.64
9922			Associate To Profe	1,405.00	В	1,405.00	1.12
TEMPM		orary - Miscella		0.00	В	0.00	1.82
		,			und Tot		4.58
					am Tot		6.51
Prog	ram· (CIP	CLIMATE CHANGE/EN	_	ann 100	u.,	
Subf		LG AGF AAA	GF-NON-PROJECT-CC				
5640		onmental Speci		2,571.00	В	3,126.00	1.45
5642		r Environmenta		2,989.00	В	3,633.00	0.87
5644		oal Environmer	•	3,410.00	В	4,145.00	0.44
9922			Associate To Profe	1,405.00	В	1,405.00	1.00
JJ <u>L</u> L	rabile	JOI VICE AIGE	Associate to Froie		und Tot		3.76
Subf	und:	2S ENV ARA	AMERICAN RECOVER				3.70
1632		r Account Clerk					0.55
5207				1,881.00	В	2,287.00	
5638		iate Engineer onmental Assist	ant	3,410.00	В	4,145.00	1.00
5640				2,115.00	В	2,571.00	1.00
5642		onmental Speci		2,571.00	В	3,126.00	2.00
5644		r Environmenta	•	2,989.00	В	3,633.00	0.05
JUTT	PHICH	pal Environmer	itai Specialist	3,410.00	В	4,145.00	0.12

Job Coc	e Title		Low	Туре	High	FTE
ENV	ENVIRONMENT					
Prog	ram: CIP	CLIMATE CHANGE/EN	NERGY			
Sub	und: 2S ENV ARA	AMERICAN RECOVER	Y AND REINVEST	MENT	ACT	
			SubFu	ınd Tot	al:	4.72
Sub	und: 2S ENV GNC	GRANTS; NON-PROJE	ECT; CONTINUING	G		
0962	Department Head	II	5,051.00	В	6,446.00	0.03
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cle	rk	1,881.00	В	2,287.00	0.45
5638	Environmental Assi	stant	2,115.00	В	2,571.00	2.00
5640	Environmental Spe	cialist	2,571.00	В	3,126.00	6.45
5642	Senior Environmen	tal Specialist	2,989.00	В	3,633.00	1.08
5644	Principal Environme	ental Specialist	3,410.00	В	4,145.00	1.44
9922	Public Service Aide	- Associate To Profe	1,405.00	В	1,405.00	1.00
			SubFu	ınd Tot	tal:	13.45
			Progra	am Tot	al:	21.93
Prog	ıram: CIQ	ENVIRONMENTAL JUS	STICE / YOUTH E	MPLOY	MENT	
Sub	und: 1G AGF ACP	GF-CONTINUING PRO	DJECTS			
5638	Environmental Assi	istant	2,115.00	В	2,571.00	0.40
5640	Environmental Spe	cialist	2,571.00	В	3,126.00	0.10
5642	Senior Environmen		2,989.00	В	3,633.00	0.47
5644	Principal Environme	ental Specialist	3,410.00	В	4,145.00	0.47
			SubFu	ınd Tot	tal:	1.44
Sub	und: 2S ENV GNC	GRANTS; NON-PROJE	ECT: CONTINUIN	G		
5642	Senior Environmen	<i>'</i>	2,989.00	В	3,633.00	0.16
			·	ınd Tot		0.16
Sub	und: 2S PWF SWI	N SOLID WASTE NON-F				
5638	Environmental Assi		2,115.00	В	2,571.00	0.21
5642	Senior Environmen		2,989.00	В	3,633.00	0.73
5644	Principal Environme	·	3,410.00	В	4,145.00	0.43
3017		ontal openialist	•	nd Tot	,	1.37
				am Tot		2.97
Droc	ıram: CIR	GREEN BUILDING	rrogn	JIII 100		
_			NITDOLLED			
				В	3,126.00	0.25
5640	Environmental Spe		2,571.00 2,989.00	В	3,633.00	0.26
5642	Senior Environmen	itai Specialist	·	Ind Tot	·	0.20
		AMEDICAL DECOME				0.51
Sub	fund: 2S ENV ARA	AMERICAN RECOVER	AND KETIALES I	IAI⊑IA (ACI	

Budgeted Position Counts by Department and Job Code

Job Code	Title	2		Low	Туре	High	FTE
ENV	ENV	RONMENT					
Progr	am:	CIR	GREEN BUILDING				
Subfu	ınd:	2S ENV ARA	AMERICAN RECOVERY	AND REINVEST	MENT /	ACT	
5642	Sen	ior Environmenta	al Specialist	2,989.00	В	3,633.00	1.00
				SubF	und Tot	al:	1.00
Subfu	ınd:	2S PWF SWN	SOLID WASTE NON-P	ROJECT			
5640	Env	ironmental Speci	alist	2,571.00	В	3,126.00	0.75
5642	Sen	ior Environmenta	al Specialist	2,989.00	В	3,633.00	0.75
5644	Prin	cipal Environmer	ntal Specialist	3,410.00	В	4,145.00	0.16
				SubFi	und Tot	al:	1.66
				Progr	am Tota	al:	3.17
Progra	am:	CIS	RECYCLING				
Subfu	ınd:	2S PWF SWN	SOLID WASTE NON-PI	ROJECT			
5638	Env	ironmental Assis	tant	2,115.00	В	2,571.00	3.70
5640	Env	ironmental Speci	alist	2,571.00	В	3,126.00	3.53
5642	Sen	ior Environmenta	al Specialist	2,989.00	В	3,633.00	5.40
5644	Prin	cipal Environmer	ntal Specialist	3,410.00	В	4,145.00	1.72
9922	Pub	lic Service Aide -	Associate To Profe	1,405.00	В	1,405.00	4.70
TEMPM	Ten	nporary - Miscella	aneous	0.00	В	0.00	0.49
				SubFi	und Tot	al:	19.54
				Progr	am Tota	al:	19.54
Progra	am:	CIT	TOXICS	_			
Subfu		1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
5638	Env	ironmental Assis	tant	2,115.00	В	2,571.00	0.32
5642	Sen	ior Environmenta	ıl Specialist	2,989.00	В	3,633.00	0.20
5644	Prin	cipal Environmer	ntal Specialist	3,410.00	В	4,145.00	0.05
					und Tot	al:	0.57
Subfu	ınd:	2S PWF SWN	SOLID WASTE NON-P	ROJECT			
5638	Env	ironmental Assis	tant	2,115.00	В	2,571.00	0.98
5640	Env	ironmental Speci	alist	2,571.00	В	3,126.00	1.84
5642		ior Environmenta		2,989.00	В	3,633.00	3.28
5644	Prin	cipal Environmer	ntal Specialist	3,410.00	В	4,145.00	1.08
9922	Pub	lic Service Aide -	Associate To Profe	1,405.00	В	1,405.00	4.30
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.21
				SubF	und Tota	al:	11.69
					am Tota		12.26
Progra	am:	CIU	ENVIRONMENT-OUTRI	_			

Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Code T	-itle		Low	Туре	High	FTE
ENV EN	VIRONMENT					
Program:	: CIU	ENVIRONMENT-OUTREACH	-1			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
5640 E	Environmental Specia	list	2,571.00	В	3,126.00	0.03
5642 S	Senior Environmental	Specialist	2,989.00	В	3,633.00	0.08
			SubF	und Tota	al:	0.11
			Progi	ram Tota	al:	0.11
		E	ENV Depa	rtment ⁻	Total:	80.45

Job Code	Title	e		Low	Тур	oe .	High	FTE
ETH	ETH:	CS COMMISSIO	N					
Progr	am:	FET	ETHICS COMMISSION					
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED				
0951	Dep	outy Director I		3,282	.00 В		4,188.00	1.00
0961	Dep	oartment Head I		4,075.	.00 B		5,200.00	1.00
1052	IS I	Business Analyst		2,722.	.00 B		3,427.00	1.00
1222	Ser	nior Payroll And Pe	ersonnel Clerk	2,124.	.00 В		2,582.00	1.00
1232	Tra	ining Officer		2,685.	.00 В		3,263.00	1.00
1426	Ser	nior Clerk Typist		1,727	.00 В		2,099.00	3.00
1654	Prir	ncipal Accountant		2,862.	.00 в		3,479.00	3.00
1823	Ser	nior Administrative	Analyst	2,977.	.00 B		3,618.00	4.00
1824	Prir	ncipal Administrati	ve Analyst	3,446.	.00 B		4,188.00	1.00
1840	Jun	ior Management <i>i</i>	Assistant	1,985.	.00 B		2,412.00	2.00
TEMPM	Ter	nporary - Miscella	neous	0.	.00 B		0.00	1.34
				S	ubFund ¹	Total	:	19.34
				Р	rogram 1	Fotal	:	19.34
				ETH D	epartme	nt To	otal:	19.34

Job Code	Title	e		Lo)W	Type	High	FTE
FAM	FINI	E ARTS MUSEUM	1	-				
Progr	am:	EEB	ADMISSIONS					
Subfu	ınd:	2S CRF RPD	MUSEUMS ADMISSION	FUND				
3302	Adr	mission Attendant		1,34	19.00	В	1,634.00	7.38
TEMPM	Ter	nporary - Miscella	neous		0.00	В	0.00	4.23
					SubF	und Tota	al:	11.61
					Progr	am Tota	al:	11.61
Progr	am:	EEC	OPER & MAINT OF MU	SEUMS				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLE	D			
0922	Mai	nager I		3,28	32.00	В	4,188.00	2.00
0931	Mai	nager III		3,79	99.00	В	4,848.00	1.00
0963	Dep	oartment Head III		5,36	58.00	В	6,851.00	1.00
1222	Ser	nior Payroll And Pe	ersonnel Clerk	2,1	24.00	В	2,582.00	1.00
1654	Prir	ncipal Accountant		2,80	52.00	В	3,479.00	1.00
3522	Ser	enior Museum Preparator		1,70	65.00	В	2,145.00	1.00
3546	Cur	ator IV		2,9	18.00	В	3,547.00	1.00
3558	Ser	nior Museum Regi:	strar	2,3	19.00	В	2,819.00	1.00
7120	Bui	ldings And Ground	ds Maintenance Superi	4,2	12.00	В	4,212.00	1.00
7205	Chi	ef Stationary Engi	ineer	3,6	71.00	В	3,671.00	1.00
7334	Sta	tionary Engineer		2,8	93.00	В	2,893.00	6.00
7335	Ser	nior Stationary En	gineer	3,2	79.00	В	3,279.00	1.00
8202	Sec	curity Guard		1,4	57.00	В	1,765.00	6.00
8226	Mu	seum Guard	¥	1,7	65.00	В	2,145.00	30.80
8228	Mu	seum Security Su	pervisor	1,9	65.00	В	2,388.00	3.50
TEMPM	Ter	nporary - Miscella	neous		0.00	В	0.00	3.34
					SubF	und Tot	al:	61.64
					Prog	ram Tota	al:	61.64
				FAM	Depa	rtment ⁻	Total:	73.25

F IR Progr Subfu	ınd: 1G AGF AA	ADMINISTRATION & S	CURRORT CERVIA			
Subfu	ınd: 1G AGF AA	ADMINISTRATION & S	CLIDDODT CEDVIA			
			SUPPORT SERVIC	CES		
)114		A GF-NON-PROJECT-CO	NTROLLED			
,	Board/Commission	n Member, Group V	100.00	М	100.00	0.00
0140	Chief Of Departme	ent, (Fire Department)	10,843.00	В	10,843.00	1.00
0150	Deputy Chief Of D	epartment, (Fire Depart	9,359.00	В	9,359.00	1.00
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	2.00
)933	Manager V		4,397.00	В	5,612.00	1.00
1041	IS Engineer-Assist	ant	3,050.00	В	3,834.00	1.00
1042	IS Engineer-Journ	ey	3,376.00	В	4,247.00	1.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	5.00
1224	Principal Payroll A	nd Personnel Clerk	2,342.00	В	2,847.00	1.00
1241	Personnel Analyst		2,193.00	В	3,229.00	2.00
L426	Senior Clerk Typis	t	1,727.00	В	2,099.00	1.00
L446	Secretary II		1,904.00	В	2,314.00	1.00
L454	Executive Secreta	ry III	2,582.00	В	3,138.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1652	Senior Accountant	:	2,365.00	В	2,874.00	1.00
1654	Principal Accounta	int	2,862.00	В	3,479.00	1.00
1804	Statistician		2,354.00	В	2,862.00	1.00
1822	Administrative Ana	alyst	2,449.00	В	2,977.00	1.00
1823	Senior Administra	tive Analyst	2,977.00	В	3,618.00	2.00
1842	Management Assi	stant	2,252.00	В	2,737.00	1.00
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	3.00
1934	Storekeeper		1,658.00	В	2,014.00	3.00
2112	Medical Records T	echnician	2,004.00	В	2,435.00	1.00
2230	Physician Specialis	st	4,882.00	В	6,542.00	0.15
2233	Supervising Physic	cian Specialist	5,794.00	В	7,574.00	1.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	1.00
7334	Stationary Engine	er	2,893.00	В	2,893.00	1.00
H 2	Firefighter		2,820.00	В	3,948.00	13.00
H 20	Lieutenant, (Fire I	Department)	4,588.00	В	4,588.00	4.00
∃ 30	Captain, (Fire Dep	partment)	5,238.00	В	5,238.00	2.00
H 33	EMS Captain		5,238.00	В	5,238.00	2.00
H 40	Battalion Chief, (F	ire Department)	6,287.00	В	6,287.00	1.00
Ⅎ 51	Assistant Deputy	•	8,108.00	В	8,108.00	1.00
	,			and To	·	60.15
				am Tot		60.15

Job Cod	le Title			Low	Туре	High	FTE
FIR	FIRE D	EPARTMEI	NT				
Prog	ıram: A	AEC	FIRE SUPPRESSION				
Sub	fund: 1	lg agf aa	A GF-NON-PROJECT-CONT	ROLLED			
0150	Deput	y Chief Of I	Department, (Fire Depart	9,359.00	В	9,359.00	1.00
1426	Senio	Clerk Typi	st	1,727.00	В	2,099.00	1.00
1452	Execu	tive Secreta	ary II	2,377.00	В	2,890.00	1.00
H 1	Fire R	escue Parai	medic	3,572.00	В	4,345.00	12.00
H 2	Firefig	hter		2,820.00	В	3,948.00	853.54
H 3	Firefig	hter/Param	edic	2,461.00	В	4,562.00	322.20
H 10	Incide	nt Support	Specialist	4,300.00	В	4,300.00	21.50
H 20	Lieute	nant, (Fire	Department)	4,588.00	В	4,588.00	187.17
H 30	Capta	in, (Fire De	partment)	5,238.00	В	5,238.00	74.00
H 33	EMS C	Captain		5,238.00	В	5,238.00	24.20
H 40	Battal	ion Chief, (Fire Department)	6,287.00	В	6,287.00	37.80
H 43	EMS S	Section Chie	f	6,287.00	В	6,287.00	2.00
H 50	Assist	ant Chief O	f Department, (Fire Dep	7,268.00	В	7,268.00	7.50
H 53	Emerg	gency Medic	cal Services Chief	8,108.00	В	8,108.00	1.00
				SubF	und Tota	al:	1,545.91
Sub	fund: !	5A AAA AA	A SFIA-OPERATING-NON-I	PROJ-CONTRO	OLLED F	D	
6281	Fire S	afety Inspe	ctor II	4,731.00	В	4,731.00	1.00
H 2	Firefig			2,820.00	В	3,948.00	68.00
H 3	_	hter/Param	edic	2,461.00	В	4,562.00	11.00
H 4	INSPE	CTOR, BUR	OF FIRE PREV & PUB SAFETY	4,731.00	В	4,731.00	2.00
H 20		•	Department)	4,588.00	В	4,588.00	11.00
H 22	LIEUT	ENANT, BU	R OF FIRE PREV & PUB SAFET	5,179.00	В	5,179.00	1.00
H 30		in, (Fire De		5,238.00	В	5,238.00	3.00
H 32	CAPTA	AIN, BUR O	F FIRE PREV & PUB SAFETY	5,915.00	В	5,915.00	1.00
Ḥ 33	EMS (Captain		5,238.00	В	5,238.00	1.00
H 39	Capta	in, Division	Of Training	6,286.00	В	6,286.00	1.00
H 51	Assist	ant Deputy	Chief II	8,108.00	В	8,108.00	1.00
				SubF	und Tota	al:	101.00
Sub	fund: 5	5P AAA AA	A PORT-OPERATING-NON-				
6281		afety Inspe		4,731.00	В	4,731.00	1.00
H 20			Department)	4,588.00	В	4,588.00	2.00
H 30		in, (Fire De		5,238.00	В	5,238.00	1.00
H 32	•	, ,	F FIRE PREV & PUB SAFETY	5,915.00	В	5,915.00	1.00
H110		•	Of Fire Boats	5,238.00	В	, 5,238.00	3.00
H120		Of Fire Boat		5,238.00	В	5,238.00	3.00

Job Code				Low	Туре	High	FTE
FIR	FIRE	DEPARTMENT					
Prog	ram:	AEC	FIRE SUPPRESSION				
Subf	und:	5P AAA AAA	PORT-OPERATING-NON-	PROJ-CONTR	OLLED	FD	
TEMPM	Ter	nporary - Miscella	aneous	0.00	В	0.00	1.29
				SubF	und Tot	tal:	12.29
				Progr	am Tot	al:	1,659.20
Prog	ram:	AEH	WORK ORDER SERVICES	;			
Subf	und:	1G AGF WOF	GENERAL FUND WORK C	RDER FUND			
H 20	Lie	utenant, (Fire De	partment)	4,588.00	В	4,588.00	1.00
H 51	Ass	istant Deputy Ch	ief II	8,108.00	В	8,108.00	1.00
				SubF	und Tot	tal:	2.00
				Progr	am Tot	al:	2.00
Prog	ram:	API	PREVENTION & INVESTI	GATION			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1042	IS I	Engineer-Journey		3,376.00	В	4,247.00	1.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1652	Ser	ior Accountant		2,365.00	В	2,874.00	1.00
1820	Jun	ior Administrative	e Analyst	1,862.00	В	2,264.00	3.00
5215	Fire	Protection Engir	neer	4,067.00	В	4,943.00	4.00
6281	Fire	Safety Inspecto	r II	4,731.00	В	4,731.00	10.00
H 4	INS	PECTOR, BUR O	F FIRE PREV & PUB SAFETY	4,731.00	В	4,731.00	27.00
H 6	Inv	estigator, Bureau	Of Fire Investigati	4,731.00	В	4,731.00	11.00
H 22	LIE	UTENANT, BUR (OF FIRE PREV & PUB SAFET	5,179.00	В	5,179.00	7.00
H 24	Lie	utenant, Bureau (Of Fire Investigation	5,179.00	В	5,179.00	1.00
H 32	CAF	PTAIN, BUR OF F	IRE PREV & PUB SAFETY	5,915.00	В	5,915.00	4.00
H 51	Ass	istant Deputy Ch	ief II	8,108.00	В	8,108.00	1.00
				SubF	und Tot	al:	73.00
				Progr	am Tot	al:	73.00
Progi	ram:	ATR	TRAINING				
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1426	Ser	ior Clerk Typist		1,727.00	В	2,099.00	2.00
1942	Ass	istant Materials C	Coordinator	2,700.00	В	3,282.00	1.00
H 20	Lie	utenant, (Fire De	partment)	4,588.00	В	4,588.00	1.00
H 28	Lie	utenant, Division	Of Training	5,237.00	В	5,237.00	7.00
H 33	EM:	S Captain		5,238.00	В	5,238.00	5.00
H 39	Cap	tain, Division Of	Training	6,286.00	В	6,286.00	3.00
H 43	EM:	S Section Chief		6,287.00	В	6,287.00	1.00

Job Code Titl	e		Low	Туре	High	FTE
FIR FIRE	DEPARTMENT					
Program:	ATR	TRAINING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
H 51 Ass	sistant Deputy Chie	ef II	8,108.00	В	8,108.00	1.00
			SubF	und Tot	al:	21.00
			Prog	ram Tota	al:	21.00
			FIR Depa	rtment ⁻	Total:	1,815.35

Job Code	e Title	е		Lov	N -	Туре	High	FTE
HRC	HUM	IAN RIGHTS CO	MMISSION					
Progr	am:	CAD	HUMAN RIGHTS COM	MISSION				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED)			
0112	Program: Subfund: 112 Boa 962 Dep 996 Rep Subfund: 978 Cor 992 Cor 996 Rep Subfund: 931 Mar 126 Sen 152 Exe	ırd/Commission M	lember, Group III	50	0.00	D '	50.00	0.00
0962	Program: Subfund: 12 Boa 962 Dep 996 Rep Subfund: 978 Con 996 Rep Subfund: 931 Mar 926 Sen 926 Sen 926 Exe 924 Prin	oartment Head II		5,051	1.00	В	6,446.00	1.00
2996	Rep	resentative, Hum	an Rights Commission	2,545	5.00	В	3,093.00	0.47
				;	SubFun	d Tota	al:	1.47
Subfu	ınd:	1G AGF ACP	GF-CONTINUING PRO	JECTS				
2978	Cor	tract Compliance	Officer II	3,788	3.00	В	4,604.00	1.00
2992	Cor	tract Compliance	Officer I	2,890	0.00	В	3,513.00	1.00
2996	Rep	resentative, Hum	an Rights Commission	2,545	5.00	В	3,093.00	0.25
				:	SubFun	d Tota	al:	2.25
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORK	ORDER F	UND			
0931	Mar	nager III		3,799	9.00	В	4,848.00	2.00
1426	Sen	ior Clerk Typist		1,727	7.00	В	2,099.00	2.00
1452	Exe	cutive Secretary I	Ι	2,377	7.00	В	2,890.00	1.00
1824	Prin	cipal Administrati	ve Analyst	3,446	5.00	В	4,188.00	1.00
2978	Cor	tract Compliance	Officer II	3,788	3.00	В	4,604.00	3.00
2991	Coc	rdinator, Human	Rights Commission	3,093	3.00	В	3,760.00	3.00
2992	Cor	tract Compliance	Officer I	2,890	0.00	В	3,513.00	18.41
2996	Rep	resentative, Hum	an Rights Commission	2,545	5.00	В	3,093.00	8.00
TEMPM	Ten	nporary - Miscella	neous	(0.00	В	0.00	0.27
				:	SubFun	d Tota	al:	38.68
				1	Progran	n Tota	al:	42.40
				HRC	Departr	ment ⁻	Total:	42.40

Job Code	e Title)		Low	Туре	High	FTE
HRD	HUM	IAN RESOURCE	S				
Prog	ram:	FAR	WORKFORCE DEVELOR	PMENT			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			,
0952	Dep	uty Director II		3,799.00	В	4,848.00	1.00
1820	Juni	or Administrative	e Analyst	1,862.00	В	2,264.00	1.00
1823	Sen	ior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
				SubFu	und Tot	:al:	3.00
Subf	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
1232	Trai	ning Officer		2,685.00	В	3,263.00	4.00
				SubFu	und Tot	al:	4.00
				Progra	am Tot	al:	7.00
Progr	ram:	FC4	EMPLOYEE RELATIONS	5			
Subfi		1G AGF AAA	GF-NON-PROJECT-CON				
1280		oloyee Relations		2,640.00	В	3,714.00	1.00
1281	•	•	ations Representative	3,387.00	В	4,766.00	2.00
1282			Relations Division	3,957.00	В	5,051.00	1.00
1283			Relations Division	5,209.00	В	6,648.00	1.00
		, =, =			und To	•	5.00
Subfi	und:	1G AGF AAP	GF-ANNUAL PROJECT	0.0.			
1280		oloyee Relations		2,640.00	В	3,714.00	2.00
1281	·		ations Representative	3,387.00	В	4,766.00	1.00
1820		ior Administrative	•	1,862.00	В	2,264.00	1.00
TEMPM		nporary - Miscella	•	0.00	В	0.00	0.74
,, , , ,		iporary Thocone			und To		4.74
					am Tot		9.74
Progi	ram.	FC5	RECRUIT/ ASSESS/ CL			.a	
Subfi		1G AGF AAA	GF-NON-PROJECT-COI				
			GF-NON-PROJECT-COI		D	4 402 00	1.00
0923		nager III		3,520.00	В	4,492.00 4,848.00	5.00
0931		nager III		3,799.00	В	5,200.00	1.00
0932		nager IV		4,075.00	В	·	1.00
0954		outy Director IV		5,368.00	В	6,851.00	1.00
1202		sonnel Clerk		1,686.00	В	2,048.00	1.00
1203		sonnel Techniciar ior Personnel Cle		2,130.00 1,951.00	B B	2,589.00 2,371.00	2.00
1204 1222				2,124.00	В	2,571.00	1.00
		ior Payroll And Pr		ŕ	В	3,777.00	21.00
1244		ior Personnel And		3,108.00 3,689.00	В	4,484.00	2.00
1246		cipal Personnel A	MiaiySt			· ·	1.00
1404	Cler	K		1,517.00	В	1,840.00	1.00

Budgeted Position Counts by Department and Job Code

Job Code	Title	2		Low	Type	High	FT
HRD	HUM	IAN RESOURCE	:S				
Progr	am:	FC5	RECRUIT/ ASSESS/ CLI	IENT SERVICES			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	2.00
1842	Mar	nagement Assista	nnt	2,252.00	В	2,737.00	1.00
9910	Pub	lic Service Traine	ee	0.00	С	0.00	0.00
TEMPM	Ten	nporary - Miscella	aneous	0.00	В	0.00	0.54
				SubFu	al:	40.54	
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
1231	Asst	. Mgr., Equal Em	ployment Opportunity	3,295.00	В	4,006.00	1.00
1244	Sen	ior Personnel Ana	alyst	3,108.00	В	3,777.00	5.00
1246	Prin	cipal Personnel A	Analyst	3,689.00	В	4,484.00	1.00
				SubFu	ınd Tot	al:	7.00
				Progra	am Tota	al:	47.54
Progra	am:	FC8	EQUAL EMPLOYMENT (OPPORTUNITY			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0952	Dep	uty Director II		3,799.00	В	4,848.00	1.00
1231	Asst	. Mgr., Equal Em	ployment Opportunity	3,295.00	В	4,006.00	5.00
1233	Equ	al Employment C	Opportunity Programs Sp	2,602.00	В	3,162.00	1.00
				SubFu	ınd Tot	al:	7.00
				Progra	am Tota	al:	7.00
Progra	am:	FCW	ADMINISTRATION	_			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0931	Mar	ager III		3,799.00	В	4,848.00	2.00
0932	Mar	ager IV		4,075.00	В	5,200.00	1.00
0952	Dep	uty Director II		3,799.00	В	4,848.00	1.00
1022	IS A	dministrator II		2,557.00	В	3,108.00	2.00
1043	IS E	ingineer-Senior		3,743.00	В	4,706.00	1.00
1224	Prin	cipal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	1.00
1293	Hun	nan Resources D	irector	5,991.00	В	7,647.00	1.00
1404	Cler	k		1,517.00	В	1,840.00	1.00
1452	Exe	cutive Secretary	II	2,377.00	В	2,890.00	1.00
1654	Prin	cipal Accountant		2,862.00	В	3,479.00	1.00
9910	Pub	lic Service Traine	ee	0.00	С	0.00	11.00
				SubFu	ınd Tota	al:	23.00

FDE WORKERS COMPENSATION

Subfund: 2S GSF AAA WORKERS' COMPENSATION FUND

Job Code	Titl	е		Le	ow	Type	High	FTE
HRD	HUN	MAN RESOURCE	ES .					
Progra	am:	FDE	WORKERS COMPEN	SATION				
Subfu	nd:	2S GSF AAA	WORKERS' COMPEN	ISATION FU	ND			
0931	Ма	nager III		3,7	99.00	В	4,848.00	2.00
0954	De	outy Director IV		5,3	68.00	В	6,851.00	1.00
1052	IS	Business Analyst		2,7	22.00	В	3,427.00	1.00
1209	Ber	nefits Technician		1,7	82.00	В	2,166.00	6.00
1404	Cle	rk		1,5	17.00	В	1,840.00	1.00
1424	Cle	rk Typist		1,5	77.00	В	1,914.00	1.00
1636	Hea	alth Care Billing C	llerk II	1,9	94.00	В	2,424.00	2.00
1652	Ser	nior Accountant		2,3	65.00	В	2,874.00	1.00
1825	Prir	nicipal Administra	3,7	69.00	В	4,581.00	0.77	
1842	Ма	nagement Assista	int	2,2	52.00	В	2,737.00	2.00
8141	Wo	rker's Compensat	tion Adjuster	2,4	49.00	В	2,977.00	22.00
8165	Wo	rker's Compensat	tion Supervisor I	3,1	08.00	В	3,777.00	4.00
TEMPM	Ter	mporary - Miscella	aneous		0.00	В	0.00	0.56
					SubF	und Tot	al:	44.33
					Progr	am Tota	al:	44.33
Progra	am:	FH1	CLASS AND COMPE	NSATION				
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLE	D			
1244	Ser	nior Personnel An	alyst	3,1	08.00	В	3,777.00	1.00
1282	Ма	nager,Employee I	Relations Division	3,9	57.00	В	5,051.00	1.00
1822	Adı	ministrative Analy	rst	2,4	49.00	В	2,977.00	1.00
1823	Ser	nior Administrativ	e Analyst	2,9	77.00	В	3,618.00	1.00
					SubF	und Tot	al:	4.00
					Progr	am Tota	al:	4.00
				HRD	_	rtment '		142.61

Job Code	Title	<u> </u>		Low	Туре	High	FTE
HSS	HEAL	TH SERVICE S	YSTEM				
Progra	m:	FEE	HEALTH SERVICE SY	YSTEM			
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0952	Dep	uty Director II		3,799	.00 B	4,848.00	1.00
0953	Dep	uty Director III		4,717	.00 В	6,019.00	1.00
0963	Dep	artment Head III		5,368	.00 B	6,851.00	1.00
1022	IS A	dministrator II		2,557	.00 B	3,108.00	1.00
1052	IS B	usiness Analyst		2,722	.00 B	3,427.00	1.00
1054	IS B	usiness Analyst-I	Principal	3,652	.00 B	4,592.00	1.00
1210	Bene	efits Analyst		2,115	.00 В	2,571.00	16.00
1404	Clerl	k		1,517	.00 B	1,840.00	1.00
1406	Seni	ior Clerk		1,573	.00 B	1,909.00	1.00
1454	Exec	cutive Secretary !	II	2,582	.00 B	3,138.00	1.00
1634	Princ	cipal Account Cle	rk	2,124	.00 B	2,582.00	2.00
1652	Seni	or Accountant		2,365	.00 B	2,874.00	1.00
1654	Princ	cipal Accountant		2,862	.00 B	3,479.00	1.00
1813	Seni	or Benefits Analy	est .	2,557	.00 B	3,108.00	3.00
1814	Bene	efits Supervisor		3,064	.00 B	3,724.00	1.00
1823	Seni	or Administrative	: Analyst	2,977	.00 В	3,618.00	2.00
2594	Emp	oloyee Assistance	Counselor	2,607	.00 B	3,169.00	1.00
2595	Seni	or Employee Ass	istance Counselor	2,726	.00 B	3,313.00	1.00
				S	ubFund To	otal:	37.00
Subfur	nd:	7Q HSS ADM	HSS ADMINISTRATI	ON GF SUPPO	RT FD		
0923	Man	ager II		3,520	.00 В	4,492.00	1.00
				S	ubFund To	otal:	1.00
				Р	rogram To	ital:	38.00
					epartment		38.00
					•		

1430 Transcriber Typist	Job Cod	e Title	е	···	Low	Туре	High	FTE	
Subfunction 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.0 1430 Transcriber Typist 1,727.00 B 2,099.00 2.0 1444 Secretary I 1,646.00 B 1,999.00 2.0 1444 Supervising Probation Officer, Juvenile 3,295.00 B 4,006.00 8.0 145 SR SUPV PROBATION OFFICER, JUV PROBATION 3,626.00 B 4,188.00 1.0 146 Director, Probation Services 3,282.00 B 4,188.00 1.0 146 Director, Probation Officer 2,041.00 B 3,308.00 40.1 147 Subfunction 1G AGF AAP GF-ANNUAL PROJECT SubFunction Total: 59.1 148 Director 1G AGF AAP GF-ANNUAL PROJECT SubFunction Total: 21.9 149 Subfunction 2 S PPF GNC GRANTS; NON-PROJECT; CONTINUING 140 Director, Log Cabin Ranch 2,063.00 B 2,507.00 3.5 140 Director, Log Cabin Ranch 2,063.00 B 2,969.00 0.7 140 Director, Log Cabin Ranch 2,0442.00 B 2,969.00 0.7 140 Director, Log Cabin Ranch 2,0442.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,0442.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,0442.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,315.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,308.00 1.0 140 Director, Log Cabin Ranch 2,596.00 B 3,080.00 1.0 140 Director, L	JUV	JUVE	NILE PROBATI	ON					
1426	Prog	ıram:	AKC	PROBATION SERVICES					
1430	Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED				
14444 Secretary I 1,646.00 B 1,999.00 2.0 8414 Supervising Probation Officer, Juvenile 3,295.00 B 4,006.00 8.0 8415 SR SUPV PROBATION OFFICER, JUV PROBATION 3,626.00 B 4,407.00 1.0 8416 Director, Probation Services 3,282.00 B 4,188.00 1.0 8444 Deputy Probation Officer 2,041.00 B 3,308.00 40.1 Subfund: IG AGF AAP GF-ANNUAL PROJECT SubFund Total: 59.1 Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 21.9 Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 3.3 8321 Counselor, Log Cabin Ranch 2,063.00 B 2,507.00 3.3 8322 Senior Counselor, Juvenile Hall 2,442.00 B 3,308.00 1.0 8444 Deputy Probation Officer 2,041.00 B 3,308.00 1.0 8444 Deputy Probation Officer 2,041.00 B 3,308.00 1.0 8444 Deputy Probation Officer	1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	5.00	
8414 Supervising Probation Officer, Juvenile 3,295.00 B 4,006.00 8.0 8415 SR SUPV PROBATION OFFICER, JUV PROBATION 3,626.00 B 4,407.00 1.0 8416 Director, Probation Services 3,282.00 B 4,188.00 1.0 8444 Deputy Probation Officer 2,041.00 B 3,308.00 40.1 SubFund Total: 59.1 8444 Deputy Probation Officer 2,041.00 B 3,308.00 21.9 SubFund Total: 25 PPF GNC GRANTS; NON-PROJECT; CONTINUING 21.9 21.9 SubFund Total: 2,663.00 B 2,507.00 3.5 8321 Counselor, Juvenile Hall 2,442.00 B 2,597.00 3.5 8322 Senior Counselor, Log Cabin Ranch 2,596.00 B 3,155.00 1.0 8444 Deputy Probation Officer 2,041.00 B 3,308.00 1.0 8444 Deputy Probation Officer 2,041.00 B 3,737.00 1.0 8444 Deputy Probation Officer 2,041.00 B	1430	Tra	nscriber Typist		1,727.00	В	2,099.00	2.00	
8415 SR SUPV PROBATION OFFICER, JUV PROBATION 3,626.00 B 4,407.00 1.0 8416 Director, Probation Services 3,282.00 B 4,188.00 1.0 8444 Deputy Probation Officer 2,041.00 B 3,308.00 40.1 SubFund Total: 59.1 8444 Deputy Probation Officer 2,041.00 B 3,308.00 21.9 SubFund Total: 25 PPF GNC GRANTS; NON-PROJECT; CONTINUING 21.9 21.9 SubFund Total: 2,507.00 3.5 3,508.00 3.5 8321 Counselor, Log Cabin Ranch 2,063.00 B 2,507.00 3.5 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,507.00 3.5 8444 Deputy Probation Officer 2,041.00 B 3,308.00 1.0 SubFund Total: 5.0 3.3 3,308.00 1.0 SubFund Total: 6.3 3,308.00 1.0 SubFund Total: 5.0 5.0 5.0 SubFund Total: 5.0	1444	Sec	retary I		1,646.00	В	1,999.00	2.00	
8416 Director, Probation Services 3,282.00 B 4,188.00 1.0 8444 Deputy Probation Officer Cap41.00 B 3,308.00 40.1 SubFund: 1G AGF AAP GF-ANNUAL PROJECT SubFund: Total: 2.93.308.00 2.19 SubFund: Cap41.00 B 3,308.00 2.19 SubFund: Cap63.00 B 2,507.00 3.5 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,569.00 B 2,567.00 3.5 8326 Assistant Director, Log Cabin Ranch 2,596.00 B 3,769.00 0.0 8444 Deputy Probation Officer 2,063.00 B 3,358.00 B 3,375.00 B 3,375.00 B 3,2737.00 <th cols<="" td=""><td>8414</td><td>Sup</td><td>ervising Probatio</td><td>on Officer, Juvenile</td><td>3,295.00</td><td>В</td><td>4,006.00</td><td>8.00</td></th>	<td>8414</td> <td>Sup</td> <td>ervising Probatio</td> <td>on Officer, Juvenile</td> <td>3,295.00</td> <td>В</td> <td>4,006.00</td> <td>8.00</td>	8414	Sup	ervising Probatio	on Officer, Juvenile	3,295.00	В	4,006.00	8.00
8444 Deputy Probation Officer 2,041.00 B 3,308.00 40.00 59.10	8415	SR	SUPV PROBATIO	N OFFICER, JUV PROBATION	3,626.00	В	4,407.00	1.00	
SubFund Total SubFund SubFu	8416	Dire	ector, Probation S	Services	3,282.00	В	4,188.00	1.00	
Subfund: 1G AGF AAP GF-ANNUAL PROJECT 8444 Deputy Probation Officer 2,041.00 B 3,308.00 21.9 Subfund: 25 PPF GNC GRANTS; NON-PROJECT; CONTINUING 8321 Counselor, Log Cabin Ranch 2,063.00 B 2,596.00 B 2,596.00 B 2,969.00 0.7 8326 Assistant Director, Log Cabin Ranch 2,596.00 B 2,969.00 0.0 8444 Deputy Probation Officer 2,041.00 B 3,358.00 1.0 Subfund: 25 PPF PDN SFPD-NARC FORF & ASSET SEIZURE FUND 1842 Management Assistant DIVENILE HALL Subfund: 1.6 3.3 2,737.00 8.3 2,737.00 1.0 90023 Manager II 3,520.00 </td <td>8444</td> <td>Dep</td> <td>outy Probation Of</td> <td>ficer</td> <td>2,041.00</td> <td>В</td> <td>3,308.00</td> <td>40.10</td>	8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	40.10	
8444 Deputy Probation Office					SubF	und Tota	al:	59.10	
SubFund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING Sab Counselor, Log Cabin Ranch 2,063.00 B 2,507.00 3.58 Sab Counselor, Log Cabin Ranch 2,063.00 B 2,969.00 0.78 Sab Counselor, Diverlile Hall 2,442.00 B 2,969.00 0.78 Sab Counselor, Diverlile Hall 2,442.00 B 3,155.00 1.08 Sab Counselor, Diverlile Hall 2,442.00 B 3,308.00 1.08 Sab Counselor, Diverlile Hall 2,2596.00 B 3,155.00 1.08 SubFund Total: SubFund Total: SubFund Total: 1.08 SubFund Total: 1.08 Program: AKE JUVENILE HALL Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1.09 Sab Counselor, Diverlile Hall 1,577.00 B 1,914.00 0.78 Counselor Counselor, Diverlile Hall 1,375.00 B 2,977.00 0.58 Counselor Counselor, Juvenile Hall 1,918.00 B 2,933.00 1.68 Sab Counselor, Juvenile Hall 1,918.00 B 2,333.00 77.28 Sab Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.08 Sab Counselor, Juvenile Hall 2,442.00 B 3,117.00 11.08 Sab Counselor, Juvenile Hall 2,442.00 B 3,117.00 11.08 Sab Counselor, Juvenile Hall 2,442.00 B 3,117.00 11.08 Sab Counselor, Juvenile Court 2,564.00 B 3,117.00 11.08 Sab Counselor, Juvenile Court 2,564.00	Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT					
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 8321 Counselor, Log Cabin Ranch 2,063.00 B 2,507.00 3.5 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 0.7 8326 Assistant Director, Log Cabin Ranch 2,596.00 B 3,155.00 1.0 8444 Deputy Probation Officer 2,041.00 B 3,308.00 1.0 SubFund Total: SubFund Total: 6.3 SubFund: 2S PPF PDN SFPD-NARC FORF & ASSET SEIZURE FUND 1842 Management Assistant 2,252.00 B 2,737.00 1.0 SubFund Total: 1.0 Program: AKE JUVENILE HALL SubFund: 1.6 SubFund: 1.6 9923 Manager II 3,520.00 B 4,492.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 0.7<	8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	21.90	
8321 Counselor, Log Cabin Ranch 2,063.00 B 2,507.00 3.50 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 0.70 8326 Assistant Director, Log Cabin Ranch 2,596.00 B 3,155.00 1.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 1.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 1.00 85ubFund Total: 50.50 85ubFund Total: 25 PPF PDN SFPD-NARC FORF & ASSET SEIZURE FUND 842 Management Assistant 2,252.00 B 2,737.00 1.00 88.3 Program: AKE JUVENILE HALL Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 9923 Manager II 3,520.00 B 4,492.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 0.70 1444 Secretary I 1,646.00 B 1,999.00 2.00 1444 Secretary I 1,646.00 B 1,999.00 2.00 1444 Secretary I 1,646.00 B 2,977.00 0.50 1456 Cook 1,835.00 B 2,230.00 1.50 1457 Cook 1,835.00 B 2,230.00 1.50 1458 Counselor, Juvenile Hall 1,918.00 B 2,806.00 8.00 8320 Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.00 8324 Supervising Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.00 83.50 83					SubF	und Tot	al:	21.90	
Salation Semior Counselor, Juvenile Hall 2,442.00 B 2,969.00 0.7	Subf	und:	2S PPF GNC	GRANTS; NON-PROJECT;	CONTINUIN	IG			
8326 Assistant Director, Log Cabin Ranch 2,596.00 B 3,155.00 1.00 8444 Deputy Probation Officer 2,041.00 B 3,308.00 1.00 SubFund Total: 6.33 Subfund: 2S PPF PDN SFPD-NARC FORF & ASSET SEIZURE FUND 1842 Management Assistant 2,252.00 B 2,737.00 1.00 SubFund Total: 1.00 Program Total: 1.00 Program Total: 88.33 Program: AKE JUVENILE HALL Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 0.70 1444 Secretary I 1,646.00 B 1,999.00 2.00 2604 Food Service Worker 1,375.00 B 1,666.00 4.5 2620 Food Service Worker 1,375.00 B 2,977.00 0.5 2654 Cook 1,835.00 B 2,230.00 1.5 2770 Senior Laundry Worker 1,539.00 B 2,230.00 1.5 2770 Senior Laundry Worker 1,539.00 B 2,806.00 8.00 8320 Counselor, Juvenile Hall 2,309.00 B 2,806.00 8.00 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.00 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.00	8321	Cou	ınselor, Log Cabi	n Ranch	2,063.00	В	2,507.00	3.54	
8444 Deputy Probation Officer 2,041.00 B 3,308.00 B 3,308.00 B 3,308.00 B 3,308.00 B 3,308.00 B 2,737.00 B 2,737.00 B 3,009.00	8322	Senior Counselor, Juvenile Hall		venile Hall	2,442.00	В	2,969.00	0.77	
SubFund: 2S PPF PDN SFPD-NARC FORF & ASSET SEIZURE FUND 1842 Management Assistant 2,252.00 B 2,737.00 1.00 SubFund Total: Deprogram Total: Deprogram: AKE JUVENILE HALL Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 0.70 0.70 1444 Secretary I 1,646.00 B 1,999.00 2.00 2604 Food Service Worker 1,375.00 B 1,666.00 4.50 4.50 2620 Food Service Manager Administrator 2,449.00 B 2,977.00 0.50 0.50 2654 Cook 1,835.00 B 2,230.00 1.50 1.835.00 B 2,230.00 1.50 2770 Senior Laundry Worker 1,539.00 B 1,867.00 2.00 2.00 8318 Counselor II 2,309.00 B 2,806.00 8.00 8.00 8320 Counselor, Juvenile Hall 1,918.00 B 2,332.00 77.20 7.72 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.00 1.00 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.00 1.00	8326	Assistant Director, Log Cabin Ranch			2,596.00	В	3,155.00	1.00	
Subfund: 2S PPF PDN SFPD-NARC FORF & ASSET SEIZURE FUND 1842 Management Assistant 2,252.00 B 2,737.00 1.0 SubFund Total: SubFund Total: 1.0 Program: AKE JUVENILE HALL Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1424 Clerk Typist 1,577.00 B 4,492.00 1.0 1444 Secretary I 1,646.00 B 1,914.00 0.7 2604 Food Service Worker 1,375.00 B 1,666.00 4.5 2654 Cook 1,835.00 B 2,230.00 1.5 2770 Senior Laundry Worker 1,539.00 B 1,867.00 2.0 8318 Counselor, Juvenile Hall 1,918.00 B 2,332.00 77.2	8444	Dep	outy Probation Of	ficer	2,041.00	В	3,308.00	1.00	
1842 Management Assistant 2,252.00 B 2,737.00 1.00 SubFund Total: 1.00 Program: AKE JUVENILE HALL Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00					SubF	und Tot	al:	6.31	
SubFund Total: 1.0 Program Total: 88.3 Program: AKE JUVENILE HALL Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 0.7 1444 Secretary I 1,646.00 B 1,999.00 2.0 2604 Food Service Worker 1,375.00 B 1,666.00 4.5 2620 Food Service Manager Administrator 2,449.00 B 2,977.00 0.5 2654 Cook 1,835.00 B 2,230.00 1.5 2770 Senior Laundry Worker 1,539.00 B 1,867.00 2.0 8318 Counselor II 2,309.00 B 2,806.00 8.0 8320 Counselor, Juvenile Hall 1,918.00 B 2,332.00 77.2 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.0 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0	Subf	fund:	2S PPF PDN	SFPD-NARC FORF & ASSE	T SEIZURE	FUND			
Program: AKE JUVENILE HALL Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 0.7 1444 Secretary I 1,646.00 B 1,999.00 2.0 2604 Food Service Worker 1,375.00 B 1,666.00 4.5 2620 Food Service Manager Administrator 2,449.00 B 2,977.00 0.5 2654 Cook 1,835.00 B 2,230.00 1.5 2770 Senior Laundry Worker 1,539.00 B 1,867.00 2.0 8318 Counselor II 2,309.00 B 2,806.00 8.0 8320 Counselor, Juvenile Hall 1,918.00 B 2,332.00 77.2 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.0 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0	1842	Mai	nagement Assista	ent	2,252.00	В	2,737.00	1.00	
Program: AKE JUVENILE HALL Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 0.7 1444 Secretary I 1,646.00 B 1,999.00 2.0 2604 Food Service Worker 1,375.00 B 1,666.00 4.5 2620 Food Service Manager Administrator 2,449.00 B 2,977.00 0.5 2654 Cook 1,835.00 B 2,230.00 1.5 2770 Senior Laundry Worker 1,539.00 B 1,867.00 2.0 8318 Counselor II 2,309.00 B 2,806.00 8.0 8320 Counselor, Juvenile Hall 1,918.00 B 2,332.00 77.2 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.0 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0					SubF	1.00			
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 0.7 1444 Secretary I 1,646.00 B 1,999.00 2.0 2604 Food Service Worker 1,375.00 B 1,666.00 4.5 2620 Food Service Manager Administrator 2,449.00 B 2,977.00 0.5 2654 Cook 1,835.00 B 2,230.00 1.5 2770 Senior Laundry Worker 1,539.00 B 1,867.00 2.0 8318 Counselor II 2,309.00 B 2,806.00 8.0 8320 Counselor, Juvenile Hall 1,918.00 B 2,332.00 77.2 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.0 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0					Progi	ram Tota	al:	88.31	
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 1.0 1424 Clerk Typist 1,577.00 B 1,914.00 0.7 1444 Secretary I 1,646.00 B 1,999.00 2.0 2604 Food Service Worker 1,375.00 B 1,666.00 4.5 2620 Food Service Manager Administrator 2,449.00 B 2,977.00 0.5 2654 Cook 1,835.00 B 2,230.00 1.5 2770 Senior Laundry Worker 1,539.00 B 1,867.00 2.0 8318 Counselor II 2,309.00 B 2,806.00 8.0 8320 Counselor, Juvenile Hall 1,918.00 B 2,332.00 77.2 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.0 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0	Prog	ıram:	AKE	JUVENILE HALL					
0923 Manager II 3,520.00 B 4,492.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 0.7 1444 Secretary I 1,646.00 B 1,999.00 2.0 2604 Food Service Worker 1,375.00 B 1,666.00 4.5 2620 Food Service Manager Administrator 2,449.00 B 2,977.00 0.5 2654 Cook 1,835.00 B 2,230.00 1.5 2770 Senior Laundry Worker 1,539.00 B 1,867.00 2.0 8318 Counselor II 2,309.00 B 2,806.00 8.0 8320 Counselor, Juvenile Hall 1,918.00 B 2,332.00 77.2 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.0 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0					ROLLED				
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1444 Secretary I 1,646.00 B 1,999.00 2.0 2604 Food Service Worker 1,375.00 B 1,666.00 4.5 2620 Food Service Manager Administrator 2,449.00 B 2,977.00 0.5 2654 Cook 1,835.00 B 2,230.00 1.5 2770 Senior Laundry Worker 1,539.00 B 1,867.00 2.0 8318 Counselor II 2,309.00 B 2,806.00 8.0 8320 Counselor, Juvenile Hall 1,918.00 B 2,332.00 77.2 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.0 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0							/ ·	0.75	
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2654 Cook 1,835.00 B 2,230.00 1.55 2770 Senior Laundry Worker 1,539.00 B 1,867.00 2.00 8318 Counselor II 2,309.00 B 2,806.00 8.00 8320 Counselor, Juvenile Hall 1,918.00 B 2,332.00 77.2 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.0 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0	2620				· ·	В	2,977.00	0.50	
8318 Counselor II 2,309.00 B 2,806.00 8.0 8320 Counselor, Juvenile Hall 1,918.00 B 2,332.00 77.2 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.0 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0	2654		_		1,835.00	В	2,230.00	1.50	
8318 Counselor II 2,309.00 B 2,806.00 8.0 8320 Counselor, Juvenile Hall 1,918.00 B 2,332.00 77.2 8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.0 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0	2770	Ser	nior Laundry Worl	ker	1,539.00	В	1,867.00	2.00	
8322 Senior Counselor, Juvenile Hall 2,442.00 B 2,969.00 11.0 8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0	8318				2,309.00	В	2,806.00	8.00	
8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0	8320	Cou	unselor, Juvenile	Hall	1,918.00	В	2,332.00	77.25	
8324 Supervising Counselor, Juvenile Court 2,564.00 B 3,117.00 1.0	8322		•		2,442.00	В	2,969.00	11.00	
8340 Assistant Director, Juvenile Hall 2,700.00 B 3,282.00 1.0	8324				2,564.00	В	3,117.00	1.00	
	8340	Ass	istant Director, J	uvenile Hall	2,700.00	В	3,282.00	1.00	

Job Code	e Title		Low	Type	High	FTE
JUV	JUVENILE PROBA	ATION				
Progr	am: AKE	JUVENILE HALL				
Subfu	und: 1G AGF AA	A GF-NON-PROJECT-COI	NTROLLED			
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	8.63
			SubFu	ınd Tot	al:	119.13
			Progra	am Tot	al:	119.13
Progr	am: AKF	LOG CABIN RANCH	•			
Subfu		A GF-NON-PROJECT-COI	NTROLLED			
1444	Secretary I		1,646.00	В	1,999.00	1.00
2654	Cook		1,835.00	В	2,230.00	1.50
2656	Chef		, 2,074.00	В	2,521.00	0.50
7341	Stationary Engine	eer, Water Treatment Pla	3,190.00	В	3,190.00	1.00
7524	Institution Utility	·	1,513.00	В	1,835.00	1.00
8321	Counselor, Log C		2,063.00	В	, 2,507.00	14.00
8322	Senior Counselor,		2,442.00	В	2,969.00	3.00
8330	Director, Log Cab		3,282.00	В	4,188.00	1.00
TEMPM	Temporary - Misc		0.00	В	0.00	1.07
			SubFu	ınd Tot	al:	24.07
				am Tot		24.07
Progr	am: ASC	ADMINISTRATION	9			
Subfu			NTROLLED			
0111		on Member, Group II	25.00	D	25.00	
0931	Manager III					0.00
0952	Manauer III					0.00 2.00
	_	I ·	3,799.00	В	4,848.00	2.00
ひどろろ	Deputy Director I		3,799.00 3,799.00	B B	4,848.00 4,848.00	2.00 1.00
0953 0963	Deputy Director I Deputy Director I	II	3,799.00 3,799.00 4,717.00	B B B	4,848.00 4,848.00 6,019.00	2.00 1.00 1.00
0963	Deputy Director I Deputy Director I Department Head	: : III	3,799.00 3,799.00 4,717.00 5,368.00	B B B	4,848.00 4,848.00 6,019.00 6,851.00	2.00 1.00 1.00 1.00
0963 1003	Deputy Director I Deputy Director I Department Head IS Operator-Senio	III Dr	3,799.00 3,799.00 4,717.00 5,368.00 2,053.00	B B B B	4,848.00 4,848.00 6,019.00 6,851.00 2,496.00	2.00 1.00 1.00 1.00 1.00
0963	Deputy Director I Deputy Director I Department Head IS Operator-Senio	III d IIII or Supervisor	3,799.00 3,799.00 4,717.00 5,368.00 2,053.00 3,346.00	B B B B	4,848.00 4,848.00 6,019.00 6,851.00 2,496.00 4,067.00	2.00 1.00 1.00 1.00 1.00 1.00
0963 1003 1024 1043	Deputy Director I Deputy Director I Department Head IS Operator-Senio IS Administrator-Senio IS Engineer-Senio	III I III or Supervisor or	3,799.00 3,799.00 4,717.00 5,368.00 2,053.00 3,346.00 3,743.00	B B B B B	4,848.00 4,848.00 6,019.00 6,851.00 2,496.00 4,067.00 4,706.00	2.00 1.00 1.00 1.00 1.00 1.00
0963 1003 1024 1043 1051	Deputy Director I Deputy Director I Department Head IS Operator-Senio IS Administrator- IS Engineer-Senio IS Business Analy	III d IIII or Supervisor or or vst-Assistant	3,799.00 3,799.00 4,717.00 5,368.00 2,053.00 3,346.00 3,743.00 2,353.00	B B B B B B B	4,848.00 4,848.00 6,019.00 6,851.00 2,496.00 4,067.00 4,706.00 2,960.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00
0963 1003 1024 1043	Deputy Director I Deputy Director I Department Head IS Operator-Senio IS Administrator-Senio IS Engineer-Senio	III d III or Supervisor or vst-Assistant vst-Senior	3,799.00 3,799.00 4,717.00 5,368.00 2,053.00 3,346.00 3,743.00 2,353.00 3,154.00	B B B B B B B B	4,848.00 4,848.00 6,019.00 6,851.00 2,496.00 4,067.00 4,706.00 2,960.00 3,966.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0963 1003 1024 1043 1051 1053	Deputy Director I Deputy Director I Department Head IS Operator-Senio IS Administrator-Senio IS Engineer-Senio IS Business Analy IS Business Analy IS Project Director	III d IIII or Supervisor or vst-Assistant vst-Senior	3,799.00 3,799.00 4,717.00 5,368.00 2,053.00 3,346.00 3,743.00 2,353.00 3,154.00 4,025.00	B B B B B B B B	4,848.00 4,848.00 6,019.00 6,851.00 2,496.00 4,067.00 4,706.00 2,960.00 3,966.00 5,062.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0963 1003 1024 1043 1051 1053 1070	Deputy Director I Deputy Director I Department Head IS Operator-Senio IS Administrator-Senio IS Engineer-Senio IS Business Analy IS Business Analy IS Project Director Senior Payroll And	III d IIII or Supervisor or vst-Assistant vst-Senior or d Personnel Clerk	3,799.00 3,799.00 4,717.00 5,368.00 2,053.00 3,346.00 3,743.00 2,353.00 3,154.00 4,025.00 2,124.00	B B B B B B B B B B B B B	4,848.00 4,848.00 6,019.00 6,851.00 2,496.00 4,067.00 4,706.00 2,960.00 3,966.00 5,062.00 2,582.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0963 1003 1024 1043 1051 1053 1070 1222	Deputy Director I Deputy Director I Department Head IS Operator-Senio IS Administrator-Senio IS Engineer-Senio IS Business Analy IS Business Analy IS Project Director	III d IIII or Supervisor or vst-Assistant vst-Senior or d Personnel Clerk	3,799.00 3,799.00 4,717.00 5,368.00 2,053.00 3,346.00 3,743.00 2,353.00 3,154.00 4,025.00 2,124.00 2,193.00	B B B B B B B B B B B B B B B B B B	4,848.00 4,848.00 6,019.00 6,851.00 2,496.00 4,067.00 4,706.00 2,960.00 3,966.00 5,062.00 2,582.00 3,229.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0963 1003 1024 1043 1051 1053 1070 1222 1241	Deputy Director I Deputy Director I Department Head IS Operator-Senio IS Administrator-Senio IS Engineer-Senio IS Business Analy IS Business Analy IS Project Director Senior Payroll Analyst	III d IIII or Supervisor or vst-Assistant vst-Senior or d Personnel Clerk	3,799.00 3,799.00 4,717.00 5,368.00 2,053.00 3,346.00 3,743.00 2,353.00 3,154.00 4,025.00 2,124.00	B B B B B B B B B B B B B	4,848.00 4,848.00 6,019.00 6,851.00 2,496.00 4,067.00 4,706.00 2,960.00 3,966.00 5,062.00 2,582.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0963 1003 1024 1043 1051 1053 1070 1222 1241 1406	Deputy Director I Deputy Director I Department Head IS Operator-Senio IS Administrator-Senio IS Engineer-Senio IS Business Analy IS Project Director Senior Payroll And Personnel Analyst Senior Clerk Executive Secreta	III d IIII or Supervisor or vst-Assistant vst-Senior or d Personnel Clerk	3,799.00 3,799.00 4,717.00 5,368.00 2,053.00 3,346.00 3,743.00 2,353.00 4,025.00 2,124.00 2,193.00 1,573.00	B B B B B B B B B B B B B B B B B B B	4,848.00 4,848.00 6,019.00 6,851.00 2,496.00 4,067.00 4,706.00 2,960.00 3,966.00 5,062.00 2,582.00 3,229.00 1,909.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00

Job Code Title	Low Type High	FTE
JUV JUVENILE PROBATION		
Program: ASC ADMINISTRATION		
Subfund: 1G AGF AAA GF-NON-PROJECT-CON	ITROLLED	
1652 Senior Accountant	2,365.00 B 2,874.00	1.00
1824 Principal Administrative Analyst	3,446.00 B 4,188.00	1.00
1844 Senior Management Assistant	2,582.00 B 3,138.00	1.00
1936 Senior Storekeeper	1,765.00 B 2,145.00	1.00
2708 Custodian	1,584.00 B 1,923.00	4.00
2716 Custodial Assistant Supervisor	1,740.00 B 2,115.00	1.00
4321 Cashier II	1,686.00 B 2,048.00	0.50
6138 Industrial Hygienist	3,460.00 B 4,206.00	1.00
7120 Buildings And Grounds Maintenance Superi	4,212.00 B 4,212.00	1.00
7205 Chief Stationary Engineer	3,671.00 B 3,671.00	1.00
7334 Stationary Engineer	2,893.00 B 2,893.00	6.00
7524 Institution Utility Worker	1,513.00 B 1,835.00	2.00
TEMPM Temporary - Miscellaneous	0.00 B 0.00	0.38
	SubFund Total:	38.38
	Program Total:	38.38
Program: FAL CHILDREN'S BASELINE		
Subfund: 1G AGF AAA GF-NON-PROJECT-CON	ITROLLED	
1444 Secretary I	1,646.00 B 1,999.00	1.00
1823 Senior Administrative Analyst	2,977.00 B 3,618.00	1.00
9706 Employment & Training Specialist V	2,847.00 B 3,460.00	1.00
9774 Senior Community Development Specialist	2,685.00 B 3,263.00	1.00
	SubFund Total:	4.00
	Program Total:	4.00
	JUV Department Total:	273.89

Job Cod	e Titl	e		Low	Туре	High	FTE
LIB	PUBL	IC LIBRARY					
Prog	ram:	CBF	CHILDREN'S SERVICES				
Subf	und:	2S LIB NPR	PUBLIC LIBRARY PRESE	RVATION FUN	ID		
3630	Lib	rarian I		2,365.00	В	2,874.00	6.00
3632	Lib	rarian II		2,621.00	В	3,187.00	1.00
				SubF	und Tot	al:	7.00
				Progr	am Tot	al:	7.00
Prog	ram:	EEF	MAIN PROGRAM				
Subf	und:	2S LIB NPR	PUBLIC LIBRARY PRESE	RVATION FUN	ID		
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
1436	Bra	illist		1,654.00	В	2,009.00	1.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1840	Jun	ior Management	Assistant	1,985.00	В	2,412.00	3.00
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
3602	Lib	rary Page		1,411.00	В	1,710.00	54.31
3610	Lib	rary Assistant		1,727.00	В	2,099.00	21.48
3616	Lib	rary Technical Ass	sistant I	2,033.00	В	2,472.00	25.00
3618	Library Technical Assistant II		sistant II	2,209.00	В	2,685.00	8.50
3630	Lib	rarian I		2,365.00	В	2,874.00	42.83
3632	Lib	rarian II		2,621.00	В	3,187.00	16.00
3634	Lib	rarian III		2,890.00	В	3,513.00	7.00
TEMPM	Ter	nporary - Miscella	ineous	0.00	В	0.00	1.58
				SubFund Total:			183.70
				Progr	am Tot	al:	183.70
Prog	ram:	EEG	BRANCH PROGRAM				
Subf	und:	2S LIB NPR	PUBLIC LIBRARY PRESE	RVATION FUN	ID		
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
1446	Sèc	retary II		1,904.00	В	2,314.00	1.00
3602	Lib	rary Page		1,411.00	В	1,710.00	70.49
3610	Lib	rary Assistant		1,727.00	В	2,099.00	38.00
3616	Lib	rary Technical As	sistant I	2,033.00	В	2,472.00	17.50
3618	Lib	rary Technical As	sistant II	2,209.00	В	2,685.00	13.00
3630	Lib	rarian I		2,365.00	В	2,874.00	43.00
3632	Lib	rarian II		2,621.00	В	3,187.00	25.00
3634	Lib	rarian III		2,890.00	В	3,513.00	7.00
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	2.55
				SubF	und Tot	al:	218.54
				Progr	am Tot	al:	218.54

Job Co	de Titl	e		Low	Type	High	FTE
LIB	PUBL	IC LIBRARY					
Pro	gram:	EGD	TECHNICAL SERVICES				
Sub	fund:	2S LIB NPR	PUBLIC LIBRARY PRESE	ERVATION FUN	ID		
0932	Ma	nager IV		4,075.00	В	5,200.00	1.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	1.00
3602	Lib	rary Page		1,411.00	В	1,710.00	6.37
3610	Lib	rary Assistant		1,727.00	В	2,099.00	9.50
3616	Lib	rary Technical A	ssistant I	2,033.00	В	2,472.00	16.20
3618	Lib	rary Technical As	ssistant II	2,209.00	В	2,685.00	6.00
3630	Lib	rarian I		2,365.00	В	2,874.00	12.50
3632	Lib	rarian II		2,621.00	В	3,187.00	4.00
3634	Lib	rarian III		2,890.00	В	3,513.00	3.00
7416	Вос	ok Repairer		1,650.00	В	2,004.00	2.00
7418	Ser	nior Book Repaire	er	1,994.00	В	2,424.00	1.00
				SubFi	und Tota	al:	62.57
				Progr	am Tota	al:	62.57
Pro	gram:	EGF	COMMUNICATIONS, CC	LLECTIONS &	ADULT	SERV	
	ofund:	2S LIB NPR	PUBLIC LIBRARY PRESE				
0932		nager IV		4,075.00	В	5,200.00	1.00
1314		olic Relations Off	îcer	2,806.00	В	3,410.00	1.00
1446		cretary II		1,904.00	В	2,314.00	1.00
1766		dia Production T	echnician	1,904.00	В	2,314.00	1.00
1773		dia Training Spe		2,786.00	В	3,387.00	1.00
3520		seum Preparator		1,618.00	В	1,965.00	1.00
3541		rator I		1,909.00	В	2,319.00	1.00
3542		rator II		2,332.00	В	2,835.00	1.50
3544		rator III		2,459.00	В	2,989.00	1.00
3602		rary Page		1,411.00	В	1,710.00	0.99
3610		rary Assistant		1,727.00	В	2,099.00	1.00
3630		rarian I		2,365.00	В	2,874.00	2.00
5320		strator And Art [Designer	2,424.00	В	2,946.00	1.00
5322		phic Artist		1,791.00	В	2,178.00	0.50
		,		·	und Tot	•	14.99
					am Tota		14.99
Pro	gram:	EGG	INFORMATION TECHNO	-			
	grann. ofund:	2S LIB NPR	PUBLIC LIBRARY PRESE		חו		
			PUDLIC LIDRART PRESE			5 200 00	1.00
0932		nager IV		4,075.00	В	5,200.00	7.00
1022	15	Administrator II		2,557.00	В	3,108.00	7.00

Job Cod	le Title	е		Low	Туре	High	FTI
LIB	PUBL	IC LIBRARY					
Prog	gram:	EGG	INFORMATION TECHNO	OLOGY			
Subf	fund:	2S LIB NPR	PUBLIC LIBRARY PRES	ERVATION FUN	I D		
1024	IS A	Administrator-Si	upervisor	3,346.00	В	4,067.00	1.00
1042	IS E	Engineer-Journe	y	3,376.00	В	4,247.00	2.00
1043	IS E	Engineer-Senior		3,743.00	В	4,706.00	1.00
1070	IS F	Project Director		4,025.00	В	5,062.00	1.00
1842	Mar	nagement Assis	tant	2,252.00	В	2,737.00	1.00
3610	Libr	ary Assistant		1,727.00	В	2,099.00	0.50
3616	Libr	ary Technical A	ssistant I	2,033.00	В	2,472.00	6.50
3630	Librarian I			2,365.00	В	2,874.00	1.00
3632	Libr	arian II		2,621.00	В	3,187.00	1.00
3634	Libr	arian III		2,890.00	В	3,513.00	1.00
				SubFi	und Tota	al:	24.00
				Progr	am Tota	al:	24.00
Prog	ıram:	EGH	FACILITES				
Subf	fund:	2S LIB NPR	PUBLIC LIBRARY PRES	ERVATION FUN	ID		
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
1424	Cler	k Typist		1,577.00	В	1,914.00	1.00
1842	Mar	nagement Assis	tant	2,252.00	В	2,737.00	1.00
1920	Inve	entory Clerk		1,513.00	В	1,835.00	1.00
2708	Cus	todian		1,584.00	В	1,923.00	38.00
2716	Cus	todial Assistant	Supervisor	1,740.00	В	2,115.00	2.00
2718	Cus	todial Superviso	or	1,918.00	В	2,332.00	1.00
2720	Jani	torial Services	Supervisor	2,115.00	В	2,571.00	1.00
3602	Libr	ary Page		1,411.00	В	1,710.00	ż.88
3616	Libr	ary Technical A	ssistant I	2,033.00	В	2,472.00	1.00
7120	Buil	dings And Grou	nds Maintenance Superi	4,212.00	В	4,212.00	1.00
7205	Chie	ef Stationary En	gineer	3,671.00	В	3,671.00	1.00
7334	Stat	ionary Enginee	r	2,893.00	В	2,893.00	7.00
7344	Car	penter		2,571.00	В	3,126.00	1.00
7345	Elec	trician		2,890.00	В	3,513.00	1.00
7346	Pair	nter		2,365.00	В	2,874.00	1.00
7355	Tru	ck Driver		2,317.00	В	2,951.00	5.10
7514	Ger	eral Laborer		1,876.00	В	2,281.00	1.00
3204	Inst	itutional Police	Officer	2,063.00	В	2,507.00	2.00
8207	Buil	ding And Grour	ds Patrol Officer	1,765.00	В	2,145.00	13.50
TEMPM	Ton	nporary - Misce	laneous	0.00	В	0.00	0.44

Progra Subfur Progra Subfur Subfur	nd: 2S LIB NP	FACILITES		D		
Subfur Progra Subfur	nd: 2S LIB NP			D		
Progra Subfur		R PUBLIC LIBRARY PR		D		
Subfur	ım: EIB		SubFu			
Subfur	ım: EIB			ınd Tot	al:	83.92
Subfur	ım: EIB		Progra	am Tot	al:	83.92
		LIBRARY ADMINIST	RATION			
0931	nd: 2S LIB NP	R PUBLIC LIBRARY PR	ESERVATION FUN	D		
	Manager III		3,799.00	В	4,848.00	2.00
0953	Deputy Director	III	4,717.00	В	6,019.00	1.00
0964	Department Hea	d IV	6,170.00	В	7,875.00	1.00
1202	Personnel Clerk		1,686.00	В	2,048.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	2.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,124.00	В	2,582.00	1.00
1224	Principal Payroll	And Personnel Clerk	2,342.00	В	2,847.00	1.00
1232	Training Officer		2,685.00	В	3,263.00	1.00
1241	Personnel Analys	st	2,193.00	В	3,229.00	1.00
1244	Senior Personnel	l Analyst	3,108.00	В	3,777.00	2.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1452	Executive Secret	ary II	2,377.00	В	2,890.00	1.00
1544	Secretary, Librar	y Commission	2,835.00	В	3,446.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	0.50
1654	Principal Accoun	tant	2,862.00	В	3,479.00	3.00
1824	Principal Adminis	strative Analyst	3,446.00	В	4,188.00	1.00
1825	Prinicipal Admini	strative Analyst II	3,769.00	В	4,581.00	1.00
1844	Senior Managem	ent Assistant	2,582.00	В	3,138.00	1.00
3602	Library Page		1,411.00	В	1,710.00	0.82
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.47
٠			SubFu	and Tot	al:	23.79
			Progra	am Tot	al:	23.79
Progra	ım: FAL	CHILDREN'S BASELI	NE			
Subfur	nd: 2S LIB NP	R PUBLIC LIBRARY PR	ESERVATION FUN	D		
0932	Manager IV		4,075.00	В	5,200.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1771	Media Production	n Specialist	2,043.00	В	2,483.00	1.00
3602	Library Page		1,411.00	В	1,710.00	4.99
3610	Library Assistant		1,727.00	В	2,099.00	7.10
3616	Library Technica		2,033.00	В	2,472.00	14.00
3618	Library Technica	l Assistant II	2,209.00	В	2,685.00	4.00

Job Code	Title		Low	Type	High	FTE
LIB P	UBLIC LIBRARY					
Progran	n: FAL	CHILDREN'S BASELINE				
Subfund	d: 2S LIB NPR	PUBLIC LIBRARY PRESERV	ATION FUN	I D		
3630	Librarian I		2,365.00	В	2,874.00	24.00
3632	Librarian II		2,621.00	В	3,187.00	9.00
3634	Librarian III		2,890.00	В	3,513.00	1.00
7416	Book Repairer		1,650.00	В	2,004.00	1.00
			SubF	und Tota	al:	68.09
			Progr	am Tota	al:	68.09
			LIB Depa	rtment ⁻	Total:	686.60

Job Code	Title	e		Low	,	Туре	High	FTE
LLB	LAW	LIBRARY						
Progr	am:	EEA	LAW LIBRARY					
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
0170	Ass	istant Law Libraria	an	4,142	.00	В	4,142.00	1.00
0180	Law	v Librarian		5,242	.00	В	5,242.00	1.00
0190	Вос	okbinder		3,293	.00	В	3,293.00	1.00
				9	SubFur	nd Tota	al:	3.00
				F	Progran	n Tota	ıl:	3.00
				LLB [Departi	ment 1	otal:	3.00

Job Code	Job Code Title		Type High		FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	ram: BE1 ADMINISTRATION				
Subfu	und: 5M AAA AAA MUNI-OPERATING-N	ON-PROJ-CONTR	ROLLED	FD	
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	1.00
1241	Personnel Analyst	2,193.00	В	3,229.00	2.00
1244	Senior Personnel Analyst	3,108.00	В	3,777.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	3.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	2.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
1920	Inventory Clerk	1,513.00	В	1,835.00	2.00
1926	Senior Materials And Supplies Supervisor	1,706.00	В	2,074.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	39.00
1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	6.00
1935	Principal Parts Storekeeper	2,124.00	В	2,582.00	3.00
1937	Supervising Parts Storekeeper	2,230.00	В	2,711.00	1.00
1942	Assistant Materials Coordinator	2,700.00	В	3,282.00	4.00
1944	Materials Coordinator	3,446.00	В	4,188.00	2.00
1950	Assistant Purchaser	2,004.00	В	2,435.00	8.00
5290	Transit Planner IV	3,668.00	В	4,458.00	1.00
9110	Fare Collections Receiver	1,756.00	В	2,135.00	55.00
9116	Senior Fare Collections Receiver	2,033.00	В	2,472.00	17.00
9117	Principal Fare Collections Receiver	2,557.00	В	3,108.00	3.00
9122	Transit Information Clerk	1,918.00	В	2,332.00	4.00
9124	Senior Transit Information Clerk	2,004.00	В	2,435.00	4.00
9126	Transit Traffic Checker	1,936.00	В	2,354.00	12.00
9128	Senior Transit Traffic Checker	2,084.00	В	2,533.00	1.00
9140	Transit Manager I	3,289.00	В	3,998.00	1.00
9141	Transit Manager II	3,714.00	В	4,514.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.00

Job Code	e Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progi	ram: BE1 ADMINISTRATION				
Subf	und: 5M AAA AAA MUNI-OPERATING-NOI	N-PROJ-CONTR	OLLED	FD	
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	1.00
		SubFu	und Tot	al:	189.00
Subf	und: 5M AAA OHF MTA-GENERAL ADMINI	STRATION OVE	ERHEAD	FUND	
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
1022	IS Administrator II	2,557.00	В	3,108.00	5.00
1023	IS Administrator III	3,108.00	В	3,777.00	7.00
1024	IS Administrator-Supervisor	3,346.00	В	4,067.00	1.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	3.00
1044	IS Engineer-Principal	4,025.00	В	5,062.00	10.00
1051	IS Business Analyst-Assistant	2,353.00	В	2,960.00	1.00
1052	IS Business Analyst	2,722.00	В	3,427.00	1.00
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	4.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	2.00
1070	IS Project Director	4,025.00	В	5,062.00	2.00
1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1203	Personnel Technician	2,130.00	В	2,589.00	5.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	8.00
1218	Payroll Supervisor	2,726.00	В	3,313.00	2.00
1220	Payroll Clerk	1,936.00	В	2,354.00	9.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	8.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	3.00
1231	Asst. Mgr., Equal Employment Opportunity	3,295.00	В	4,006.00	3.00
1233	Equal Employment Opportunity Programs Sp	2,602.00	В	3,162.00	2.00
1241	Personnel Analyst	2,193.00	В	3,229.00	13.00
1244	Senior Personnel Analyst	3,108.00	В	3,777.00	11.00
1246	Principal Personnel Analyst	3,689.00	В	4,484.00	1.00
1312	Public Information Officer	2,354.00	В	2,862.00	1.50
1314	Public Relations Officer	2,806.00	В	3,410.00	5.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1410	Chief Clerk	2,377.00	В	2,890.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary II	1,904.00	В	2,314.00	3.00

Job Code	e Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Prog	ram: BE1 ADMINISTRATION	•			
Subf	und: 5M AAA OHF MTA-GENERAL ADMIN	ISTRATION OV	ERHEAD	FUND	
1450	Executive Secretary I	2,074.00	В	2,521.00	3.00
1452	Executive Secretary II	2,377.00	В	2,890.00	3.00
1454	Executive Secretary III	2,582.00	В	3,138.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Senior Accountant	2,365.00	В	2,874.00	4.00
1654	Principal Accountant	2,862.00	В	3,479.00	4.00
1657	Senior Systems Accountant	3,313.00	В	4,028.00	2.00
1770	Photographer	1,844.00	В	2,242.00	0.75
1774	Head Photographer	2,209.00	В	2,685.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	4.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	8.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	11.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	5.00
5290	Transit Planner IV	3,668.00	В	4,458.00	1.00
5320	Illustrator And Art Designer	2,424.00	В	2,946.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	3.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	9.00
9175	Manager I, Municipal Transportation Agen	3,041.00	В	3,881.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	7.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	5.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	2.00
9186	General Manager, Public Transportation D	12,120.77	В	12,120.77	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	2.00
9190	Board Secretary, Municipal Transportatio	4,075.00	В	5,200.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.41
		SubF	und Tot	al:	216.66
Subf	und: 5M AAA PSF MUNI RAILWAY PERSO	ONNEL FUND			
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Senior Accountant	2,365.00	В	2,874.00	1.00
1654	Principal Accountant	2,862.00	В	3,479.00	2.00

Job Cod	e Title		Low	Type	High	FTE
MTA	MUNICIPAL TRANS	SPORTATION AGENCY				
Prog	ram: BE1	ADMINISTRATION				
Subf	fund: 5M AAA PSF	MUNI RAILWAY PERSC	NNEL FUND			
1657	Senior Systems Acc	ountant	3,313.00	В	4,028.00	3.00
1822	Administrative Analy	/st	2,449.00	В	2,977.00	2.00
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	4.00
1824	Principal Administra	tive Analyst	3,446.00	В	4,188.00	12.75
1825	Prinicipal Administra	ative Analyst II	3,769.00	В	4,581.00	2.00
2978	Contract Compliance	e Officer II	3,788.00	В	4,604.00	4.00
2992	Contract Compliance	e Officer I	2,890.00	В	3,513.00	3.00
9172	Manager II, Municip	oal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Munici	pal Transportation Age	3,799.00	В	4,848.00	2.00
9177	Manager III, Munici	pal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Municip	al Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Munici	pal Transportation Age	4,397.00	В	5,612.00	1.50
9182	Manager VIII, Muni	cipal Transporation Ag	5,051.00	В	6,446.00	2.00
9910	Public Service Train	ee	0.00	С	0.00	2.00
			SubF	und Tot	al:	45.25
Subf	und: 5N AAA PSF	PARKING & TRAFFIC P	ERSONNEL FUN	I D		
1634	Principal Account Cl	erk	2,124.00	В	2,582.00	1.00
1652	Senior Accountant		2,365.00	В	2,874.00	1.00
1654	Principal Accountan	t	2,862.00	В	3,479.00	2.00
9180	Manager VI, Munici	pal Transportation Age	4,397.00	В	5,612.00	0.50
			SubFi	4.50		
			Progr	al:	455.41	
Prog	ram: BE2	PARKING & TRAFFIC				
_	fund: 5N AAA AAA	PTC-OPERATING-NON-	-PRO1-CONTRO	LLED FI)	
1406	Senior Clerk	7 10 01 210 11110 11011	1,573.00	В	1,909.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cler	k	1,881.00	В	2,287.00	4.00
1634	Principal Account Cl		2,124.00	В	2,582.00	2.00
1652	Senior Accountant	CIR	2,365.00	В	2,874.00	1.00
1842	Management Assist	ant	2,252.00	В	2,737.00	2.00
1844	Senior Management		2,582.00	В	3,138.00	3.00
5203	Assistant Engineer		2,933.00	В	3,566.00	3.00
5207	Associate Engineer		3,410.00	В	4,145.00	2.00
			·		· ·	1.00
5241	Engineer		3,948.00	В	4,799.00	

Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL TRANSP	ORTATION AGENCY				
Progr	am: BE2	PARKING & TRAFFIC				
Subfu	ınd: 5N AAA AAA	PTC-OPERATING-NON-I	PROJ-CONTRO	LLED FI)	
5302	Traffic Survey Technic	cian	2,156.00	В	2,621.00	3.00
5364	Engineering Associate	I	2,424.00	В	2,946.00	1.00
7243	Parking Meter Repaire	2,388.00	В	2,902.00	3.00	
7258	Maintenance Machinis	t Supervisor I	3,883.00	В	3,883.00	1.00
7332	Maintenance Machinis	t	2,507.00	В	3,047.00	4.00
7444	Parking Meter Repaire	er	2,178.00	В	2,647.00	19.00
7457	Sign Worker		1,975.00	В	2,401.00	2.00
8167	Parking Hearing Exam	iner	2,779.00	В	3,378.00	8.00
8168	Parking Hearing Supe	rvisor	2,953.00	В	3,589.00	1.00
8216	Senior Parking Contro	l Officer	2,004.00	В	2,435.00	3.00
9145	Traffic Signal Electricia	an	3,815.00	В	3,815.00	2.00
9172	Manager II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municipa	l Transportation Age	3,799.00	В	4,848.00	1.00
9175	Manager I, Municipal	Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, Municipa	l Transportation Ag	3,520.00	В	4,492.00	1.00
9504	Permit and Citation Cl	erk	1,923.00	В	2,337.00	22.00
9506	Senior Permit and Cita	ation Clerk	2,110.00	В	2,564.00	19.00
9508	Principal Permit and C	itation Clerk	2,297.00	В	2,793.00	8.00
TEMPM	Temporary - Miscellan	eous	0.00	В	0.00	14.96
			SubFu	and Tot	al:	140.96
Subfu	ind: 5N AAA ACP	PTC-CONTINUING PRO	J-OPERATING	FD		
1021	IS Administrator I		2,104.00	В	2,557.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
9174	Manager IV, Municipa	l Transportation Age	3,799.00	В	4,848.00	1.00
			SubF	und Tot	al:	3.00
Subfu	ınd: 5N AAA PSF	PARKING & TRAFFIC PE	ERSONNEL FUN	ID		
5203	Assistant Engineer		2,933.00	В	3,566.00	8.00
5207	Associate Engineer		3,410.00	В	4,145.00	7.00
5211	Engineer/Architect/La	ndscape Architect S	4,570.00	В	5,556.00	2.00
5241	Engineer		3,948.00	В	4,799.00	6.00
5288	Transit Planner II		2,607.00	В	3,169.00	1.00
5289	Transit Planner III		3,093.00	В	3,760.00	3.00
5302	Traffic Survey Technic	cian	2,156.00	В	2,621.00	4.00
5364	Engineering Associate	I	2,424.00	В	2,946.00	2.00
7346	Painter		2,365.00	В	2,874.00	17.00

Job Cod	e Title		Low	Туре	High	FTE
MTA	MUNICIPAL TRANS	SPORTATION AGENCY				
Prog	ram: BE2	PARKING & TRAFFIC				
Subf	und: 5N AAA PSF	PARKING & TRAFFIC PE	ERSONNEL FUN	ND		
7432	Electrical Line Helpe	r	2,377.00	В	2,890.00	2.00
7457	Sign Worker		1,975.00	В	2,401.00	4.00
9145	Traffic Signal Electri	cian	3,815.00	В	3,815.00	6.00
9147	Traffic Signal Electri	cian Supervisor I	4,286.00	В	4,286.00	1.00
			SubF	63.00		
Subf	und: 5N AAA RDN	PTC-OPERATING-GAS T	AX FUND			
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary	II	2,377.00	В	2,890.00	1.00
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administra	tive Analyst	3,446.00	В	4,188.00	1.00
1842	Management Assist	ant	2,252.00	В	2,737.00	2.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	3.00
1936	Senior Storekeeper		1,765.00	В	2,145.00	2.00
5203	Assistant Engineer		2,933.00	В	3,566.00	4.00
5207	Associate Engineer		3,410.00	В	4,145.00	3.00
5211	Engineer/Architect/I	andscape Architect S	4,570.00	В	5,556.00	3.00
5212	Engineer/Architect I	Principal	5,303.00	В	6,446.00	2.00
5241	Engineer		3,948.00	В	4,799.00	4.00
5288	Transit Planner II		2,607.00	В	3,169.00	1.00
5290	Transit Planner IV		3,668.00	В	4,458.00	1.00
5301	Supervisor, Traffic F	Painting Program	3,005.00	В	3,653.00	1.00
5302	Traffic Survey Tech	nician	2,156.00	В	2,621.00	6.00
5303	Supervjsor, Traffic A	and Street Signs	2,835.00	В	3,446.00	3.00
5306	Traffic Sign Manage	r	3,353.00	В	4,075.00	1.00
5364	Engineering Associa	te I	2,424.00	В	2,946.00	1.00
5366	Engineering Associa	te II	2,806.00	В	3,410.00	2.00
6231	Senior Street Inspec	ctor	2,700.00	В	3,282.00	3.00
7242	Painter Supervisor I		2,685.00	В	3,446.00	3.00
7346	Painter		2,365.00	В	2,874.00	8.00
7432	Electrical Line Helpe	er	2,377.00	В	2,890.00	1.00
7457	Sign Worker		1,975.00	В	2,401.00	16.00

Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL TR	ANSPORTATION AGENCY				
Progr	am: BE2	PARKING & TRAFFIC				
Subfu	ınd: 5N AAA F	RDN PTC-OPERATING-GAS TA	X FUND			
9145	Traffic Signal E	ectrician	3,815.00	В	3,815.00	13.00
9147	Traffic Signal E	ectrician Supervisor I	4,286.00	В	4,286.00	1.00
9149	Traffic Signal E	ectrician Supervisor II	4,789.00	В	4,789.00	1.00
9172	Manager II, Mu	nicipal Transportation Age	3,282.00	В	4,188.00	1.00
9175	Manager I, Mur	nicipal Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, M	unicipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Mu	nicipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Mu	unicipal Transportation Age	4,397.00	В	5,612.00	1.00
9187	DEPUTY DIREC	TOR II, MTA	5,722.00	В	7,303.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	1.92
			SubF	und Tota	al:	103.92
			Progr	310.88		
Progr	am: BE3	SECURITY, SAFETY, TRA	INING & ENF	ORCEMI	ENT	
Subfu						
1406	Senior Clerk		1,573.00	В	1,909.00	6.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1426	Senior Clerk Ty	pist	1,727.00	В	2,099.00	2.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1450	Executive Secre	etary I	2,074.00	В	2,521.00	2.00
1824		istrative Analyst	3,446.00	В	4,188.00	2.00
1825	-	nistrative Analyst II	3,769.00	В	4,581.00	1.00
1842	Management A	ssistant	2,252.00	В	2,737.00	1.00
1844	Senior Managei	ment Assistant	2,582.00	В	3,138.00	1.00
5241	Engineer		3,948.00	В	4,799.00	1.00
6130	Safety Analyst		3,460.00	В	4,206.00	6.00
6137	Assistant Indus	trial Hygienist	2,607.00	В	3,169.00	1.00
8121	Fare Inspection	s Supervisor/Investigator	2,679.00	В	3,256.00	9.00
9132	Transit Fare Ins	spector	2,033.00	В	2,472.00	91.00
9139	Transit Supervi	sor	2,786.00	В	3,387.00	40.00
9140	Transit Manage	r I	3,289.00	В	3,998.00	3.00
9141	Transit Manage	r II	3,714.00	В	4,514.00	1.00
9180	Manager VI, Mı	unicipal Transportation Age	4,397.00	В	5,612.00	1.00
9182	Manager VIII, I	Municipal Transporation Ag	5,051.00	В	6,446.00	1.00
		r I, Municipal Transportat	5,368.00	В	6,851.00	1.00

MTA	Job Cod	le Title	Low	Туре	High	FTE
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 9520 Transportation Safety Specialist 3,460.00 8 4,206.00 14.00 9704 Employment & Training Specialist III 2,342.00 8 2,847.00 2.00 9708 Employment & Training Specialist VI 3,378.00 B 4,106.00 1.00 9910 Public Service Aide - Administration 1,280.00 B 1,280.00 3.00 9916 Public Service Aide - Public Works 920.00 B 1,112.00 15.00 SubFund Total: 209.00 SubFor Personnel Analyst 3,108.00 B 3,777.00 3.00 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 3.00 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 1.00 1823 Senior Personnel Analyst 2,974.00 B 3,618.00 2.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 </th <th>MTA</th> <th>MUNICIPAL TRANSPORTATION AGENCY</th> <th></th> <th>-</th> <th></th> <th></th>	MTA	MUNICIPAL TRANSPORTATION AGENCY		-		
14.00 9704 Employment & Training Specialist 3,460.00 B 4,206.00 2.00	Prog	ram: BE3 SECURITY, SAFETY, TR	AINING & ENF	ORCEM	ENT	
9704 Employment & Training Specialist III 2,342.00 B 2,847.00 1.00 9708 Employment & Training Specialist VI 3,378.00 B 4,106.00 1.00 9910 Public Service Trainee 0.00 C 0.00 1.00 9914 Public Service Aide - Administration 1,280.00 B 1,280.00 3.00 9916 Public Service Aide - Public Works 920.00 B 1,112.00 15.00 Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 1.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1842 Management Assistant 2,257.00 B 3,888.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1821 Fare Inspections Supervisor/Investigator 2,679.00 B 3,888.00 1.00 19174 Manager II, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 19179 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 19180 Manager VI, Municipal Transportation Age 4,075.00 B 5,200.00 1.00 19180 Manager VI, Municipal Transportation Age 4,075.00 B 5,200.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 1.00 1424 Clerk Typist 1,757.00 B 2,799.00 1.00 1426 Senior Clerk 1,579.00 B 2,099.00 1.00 1426 Senior Clerk 1,579.00 B 2,099.00 1.00 1426 Senior Clerk Typist 1,577.00 B 2,099.00 1.00 1426 Senior Clerk Typist 1,577.00 B 2,099.00 1.00 1426 Senior Clerk 1,579.00 B 2,099.00 1.00 1426 Senior Clerk Typist 1,577.00 B 2,099.00 1.00 1426 Senior Clerk Typist 1,577.00 B 2,099.00 1.00 1426 Senior Clerk Typist 1,577.00 B 2,099.00 1.00 1427 Communications Dispatcher I 1,578.00 B 2,099.00 1.00 1428 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1430 Senior Parking Control Officer 1,678.00 B 2,038.00 327.00	Subf	fund: 5M AAA AAA MUNI-OPERATING-NON	I-PROJ-CONTR	OLLED I	=D	
9708 Employment & Training Specialist VI 3,378.00 B 4,106.00 1.00 9910 Public Service Traine	9520	Transportation Safety Specialist	3,460.00	В	4,206.00	14.00
9910 Public Service Trainee	9704	Employment & Training Specialist III	2,342.00	В	2,847.00	2.00
9914 Public Service Aide - Administration 1,280.00 B 1,280.00 15.00 9916 Public Service Aide - Public Works 920.00 B 1,112.00 15.00 SubFund Total: 209.00 SubFund Total: 209.00 SubFu	9708	Employment & Training Specialist VI	3,378.00	В	4,106.00	1.00
9916	9910	Public Service Trainee	0.00	С	0.00	1.00
SubFund SM AAA OHF	9914	Public Service Aide - Administration	1,280.00	В	1,280.00	3.00
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND 1244 Senior Personnel Analyst 3,108.00 B 3,777.00 3.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 7126 Mechanical Shop And Equipment Superinten 3,199.00 B 3,888.00 1.00 8121 Fare Inspections Supervisor/Investigator 2,679.00 B 3,256.00 1.00 9172 Manager II, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 SubFund Total: 5 <td>9916</td> <td>Public Service Aide - Public Works</td> <td>920.00</td> <td>В</td> <td>1,112.00</td> <td>15.00</td>	9916	Public Service Aide - Public Works	920.00	В	1,112.00	15.00
1244 Senior Personnel Analyst 3,108.00 B 3,777.00 1.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 7126 Mechanical Shop And Equipment Superinten 3,199.00 B 3,888.00 1.00 8121 Fare Inspections Supervisor/Investigator 2,679.00 B 3,256.00 1.00 9172 Manager II, Municipal Transportation Age 3,799.00 B 4,188.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9180 Manager VI, Municipal Transportation Age 4,075.00 B 5,000.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 <td></td> <td></td> <td>SubF</td> <td>209.00</td>			SubF	209.00		
1450 Executive Secretary I 2,074.00 B 2,521.00 1.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 7126 Mechanical Shop And Equipment Superinten 3,199.00 B 3,888.00 1.00 8121 Fare Inspections Supervisor/Investigator 2,679.00 B 3,256.00 1.00 9172 Manager II, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9179 Manager VI, Municipal Transportation Age 4,075.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Superior Senior 2,053.00 B 2,178.00 1.00 <tr< td=""><td>Subf</td><td>fund: 5M AAA OHF MTA-GENERAL ADMINI</td><td>STRATION OV</td><td>ERHEAD</td><td>FUND</td><td></td></tr<>	Subf	fund: 5M AAA OHF MTA-GENERAL ADMINI	STRATION OV	ERHEAD	FUND	
1823 Senior Administrative Analyst 2,977.00 B 3,618.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 7126 Mechanical Shop And Equipment Superinten 3,199.00 B 3,888.00 1.00 8121 Fare Inspections Supervisor/Investigator 2,679.00 B 3,256.00 1.00 9172 Manager II, Municipal Transportation Age 3,799.00 B 4,188.00 1.00 9174 Manager IV, Municipal Transportation Age 4,075.00 B 5,200.00 1.00 9180 Manager V, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 1810 Sepisor Deptace 1,791.00 B 2,178.00 1.00	1244	Senior Personnel Analyst	3,108.00	В	3,777.00	3.00
1842 Management Assistant 2,252.00 B 2,737.00 1.00 7126 Mechanical Shop And Equipment Superinten 3,199.00 B 3,888.00 1.00 8121 Fare Inspections Supervisor/Investigator 2,679.00 B 3,256.00 1.00 9172 Manager II, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9174 Manager VI, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9179 Manager VI, Municipal Transportation Age 4,075.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Spolar Clerk Manager VI, Municipal Transportation Age 4,397.00	1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
7126 Mechanical Shop And Equipment Superinten 3,199.00 B 3,888.00 1.00 8121 Fare Inspections Supervisor/Investigator 2,679.00 B 3,256.00 1.00 9172 Manager II, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9179 Manager VI, Municipal Transportation Age 4,075.00 B 5,200.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 1002 IS Operator Senior 2,053.00 B 2,178.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00	1823	Senior Administrative Analyst	2,977.00	В	3,618.00	2.00
8121 Fare Inspections Supervisor/Investigator 2,679.00 B 3,256.00 1.00 9172 Manager II, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9179 Manager VI, Municipal Transportation Age 4,097.00 B 5,200.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 SubFund Total: 13.00 Marking Colspan="2">SubFund Total: <td>1842</td> <td>Management Assistant</td> <td>2,252.00</td> <td>В</td> <td>2,737.00</td> <td>1.00</td>	1842	Management Assistant	2,252.00	В	2,737.00	1.00
9172 Manager II, Municipal Transportation Age 3,282.00 B 4,188.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9179 Manager V, Municipal Transportation Agen 4,075.00 B 5,200.00 1.00 9180 Manager VI, Municipal Transportation Agen 4,397.00 B 5,612.00 1.00 SubFund Total: 13.00 Subfund: SN AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD 1002 IS Operator-Journey 1,791.00 B 2,178.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 3.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,331.00 327.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00	7126	Mechanical Shop And Equipment Superinten	3,199.00	В	3,888.00	1.00
9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9179 Manager V, Municipal Transportation Agen 4,075.00 B 5,200.00 1.00 9180 Manager VI, Municipal Transportation Agen 4,397.00 B 5,612.00 1.00 SubFund Total: 13.00 Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD 1002 IS Operator-Journey 1,791.00 B 2,178.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 3.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1425 Executive Secretary II 2,377.00 B 2,099.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00	8121	Fare Inspections Supervisor/Investigator	2,679.00	В	3,256.00	1.00
9179 Manager V, Municipal Transportation Agen 4,075.00 B 5,200.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 SubFund Total: 13.00 SubFund: SN AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD 1002 IS Operator-Journey 1,791.00 B 2,178.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 3.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00	9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 SubFund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD 1002 IS Operator-Journey 1,791.00 B 2,496.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 3.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1425 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1704 Communications Dispatcher II 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
SubFund: Total: 13.00 Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD 1002 IS Operator-Journey 1,791.00 B 2,178.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 3.00 1424 Clerk Typist 1,577.00 B 2,099.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,014.00 3.00 1708 Senior Telephone Operator 1,658.00 B 3,618.00 1.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00	9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD 1002 IS Operator-Journey 1,791.00 B 2,178.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 3.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,371.00 1.00 7	9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.00
1002 IS Operator-Journey 1,791.00 B 2,178.00 1.00 1003 IS Operator-Senior 2,053.00 B 2,496.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 3.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B <td></td> <td></td> <td>SubF</td> <td>und Tota</td> <td>al:</td> <td>13.00</td>			SubF	und Tota	al:	13.00
1003 IS Operator-Senior 2,053.00 B 2,496.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 3.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00	Subf	fund: 5N AAA AAA PTC-OPERATING-NON-	PROJ-CONTRO	LLED F		
1406 Senior Clerk 1,573.00 B 1,909.00 3.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	1002	IS Operator-Journey	1,791.00	В	2,178.00	1.00
1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	1003	IS Operator-Senior	2,053.00	В	2,496.00	1.00
1426 Senior Clerk Typist 1,727.00 B 2,099.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	1406	Senior Clerk	1,573.00	В	1,909.00	3.00
Executive Secretary II 2,377.00 B 2,890.00 1.00 1704 Communications Dispatcher I 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1704 Communications Dispatcher I 1,674.00 B 2,033.00 18.00 1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1705 Communications Dispatcher II 1,853.00 B 2,252.00 7.00 1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1708 Senior Telephone Operator 1,658.00 B 2,014.00 3.00 1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	1704	Communications Dispatcher I	1,674.00	В	2,033.00	18.00
1823 Senior Administrative Analyst 2,977.00 B 3,618.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	1705	Communications Dispatcher II	1,853.00	В	2,252.00	7.00
1934 Storekeeper 1,658.00 B 2,014.00 2.00 7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	1708	Senior Telephone Operator	1,658.00	В.	2,014.00	3.00
7410 Automotive Service Worker 1,951.00 B 2,371.00 1.00 8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
8214 Parking Control Officer 1,678.00 B 2,038.00 327.00 8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	1934	Storekeeper	1,658.00	В	2,014.00	2.00
8216 Senior Parking Control Officer 2,004.00 B 2,435.00 32.00	7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
, , , , , , , , , , , , , , , , , , ,	8214	Parking Control Officer	1,678.00	В	2,038.00	327.00
8219 Parking Enforcement Administrator 2,779.00 B 3,378.00 4.00	8216	Senior Parking Control Officer	2,004.00	В	2,435.00	32.00
	8219	Parking Enforcement Administrator	2,779.00	В	3,378.00	4.00

Job Code	Titl	e		Low	Туре	High	FTE
MTA	MUI	NICIPAL TRANS	SPORTATION AGENCY				
Progra	am:	BE3	SECURITY, SAFETY, TE	RAINING & ENF	ORCEM	ENT	
Subfu	ınd:	5N AAA AAA	PTC-OPERATING-NON-	-PROJ-CONTROI	LLED F)	
				SubFu	and Tot	al:	404.00
				Progra	am Tota	al:	626.00
Progra	am:	BE5	PARKING GARAGES &	LOTS			
Subfu	ınd:	5X OPF AAA	OFF-STREET PARKING	OPERATING-NO	ON PRO	IJ	
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	1.00
1824	Pri	ncipal Administrat	tive Analyst	3,446.00	В	4,188.00	2.00
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
9177	Ма	nager III, Munici	oal Transportation Ag	3,520.00	В	4,492.00	2.00
9180	Ма	nager VI, Municip	oal Transportation Age	4,397.00	В	5,612.00	1.00
9183	De	outy Director I, M	lunicipal Transportat	5,368.00	В	6,851.00	1.00
TEMPM	Ter	mporary - Miscella	aneous	0.00	В	0.00	0.13
				SubFu	und Tot	al:	8.13
				Progra	am Tota	al:	8.13
Progra	am:	BE6	TAXI SERVICES	_			
Subfu	ınd:	50 aaa aaa	TAXI COMMISS-OPER-	NON-PROJ-CON	ITROLLI	ED FD	
0114	Воа	ard/Commission I	Member, Group V	100.00	М	100.00	0.00
1406	Ser	nior Clerk	·	1,573.00	В	1,909.00	2.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1450	Exe	ecutive Secretary	I	2,074.00	В	2,521.00	1.00
4334	Inv	estigator, Tax Co	llector	2,521.00	В	3,064.00	3.00
9177	Ма	nager III, Munici _l	oal Transportation Ag	3,520.00	В	4,492.00	1.00
9183	De	outy Director I, M	lunicipal Transportat	5,368.00	В	6,851.00	1.00
				SubFu	und Tot	al:	9.00
				Progra	am Tota	al:	9.00
Progra	am:	BE7	CAPITAL PROGRAMS 8	CONSTRUCTIO	N		
Subfu	ınd:	5M AAA PSF	MUNI RAILWAY PERSO	NNEL FUND			
1004	IS	Operator-Analyst		2,252.00	В	2,737.00	1.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00	1.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Sec	cretary II		1,904.00	В	2,314.00	5.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Exe	ecutive Secretary	II	2,377.00	В	2,890.00	1.00
1822	Adı	ministrative Analy	<i>r</i> st	2,449.00	В	2,977.00	1.00
1823	Ser	nior Administrativ	e Analyst	2,977.00	В	3,618.00	4.00

Job Cod	e Title		Low	Type	High	FTE
MTA	MUNICIPAL TRAN	ISPORTATION AGENCY				
Prog	ram: BE7	CAPITAL PROGRAMS &	CONSTRUCTION	N		
Subf	und: 5M AAA PSF	MUNI RAILWAY PERSO	NNEL FUND			
1824	Principal Administr	ative Analyst	3,446.00	В	4,188.00	3.00
1825	Prinicipal Administ	rative Analyst II	3,769.00	В	4,581.00	1.00
1844	Senior Managemen	nt Assistant	2,582.00	В	3,138.00	2.00
5174	Administrative Eng	ineer	4,246.00	В	5,161.00	4.00
5201	Junior Engineer	2,596.00	В	3,155.00	3.00	
5203	Assistant Engineer		2,933.00	В	3,566.00	37.00
5207	Associate Engineer		3,410.00	В	4,145.00	39.00
5211	Engineer/Architect	/Landscape Architect S	4,570.00	В	5,556.00	15.00
5212	Engineer/Architect	Principal	5,303.00	В	6,446.00	5.00
5241	Engineer		3,948.00	В	4,799.00	28.00
5364	Engineering Assoc	iate I	2,424.00	В	2,946.00	1.00
5380	Student Design Tra	ainee I, Arch., Engr.,	1,857.00	В	1,857.00	5.00
5502	Project Manager I		4,436.00	В	4,436.00	3.00
5504	Project Manager II	[5,134.00	В	5,134.00	6.00
5506	Project Manager II	I	6,231.00	В	6,231.00	2.00
6318	Construction Inspe	ector	2,960.00	В	3,597.00	9.00
6319	Senior Contruction	Inspector	3,263.00	В	3,966.00	3.00
7262	Maintenance Planr	ner	3,819.00	В	3,819.00	1.00
9174	Manager IV, Munic	cipal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Munici	pal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Munic	cipal Transportation Age	4,397.00	В	5,612.00	1.00
9181	Manager VII, Muni	icipal Transportation Ag	4,717.00	В	6,019.00	2.00
9183	Deputy Director I,	Municipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECTO	R II, MTA	5,722.00	В	7,303.00	1.00
9195	Light Rail Vehicle B	Equipment Engineer	3,948.00	В	4,799.00	2.00
9196	Senior Light Rail V	ehicle Equipment Engi	4,570.00	В	5,556.00	2.00
			SubF	und Tot	al:	195.00
			Progr	am Tota	al:	195.00
Prog	ram: BEB	DEVELOPMENT AND PL	_ANNING			
Subf	und: 5M AAA PSF	MUNI RAILWAY PERSO	NNEL FUND			
1004	IS Operator-Analys	st	2,252.00	В	2,737.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1452	Executive Secretar	y II	2,377.00	В	2,890.00	1.00
1657	Senior Systems Ac	countant	3,313.00	В	4,028.00	1.00
1823	Senior Administrat	ive Analyst	2,977.00	В	3,618.00	1.00

Job Code	e Title		Low	Type	High	FTE
MTA	MUNICIPAL TRANS	PORTATION AGENCY				
Progr	ram: BEB	DEVELOPMENT AND P	LANNING			
Subfu	und: 5M AAA PSF	MUNI RAILWAY PERSO	ONNEL FUND			
3630	Librarian I		2,365.00	В	2,874.00	1.00
5203	Assistant Engineer		2,933.00	В	3,566.00	1.00
5211	Engineer/Architect/L	andscape Architect S	4,570.00	В	5,556.00	1.00
5241	Engineer		3,948.00	В	4,799.00	1.00
5283	Planner V			В	5,291.00	3.00
5288	Transit Planner II	2,607.00	В	3,169.00	5.00	
5289	Transit Planner III		3,093.00	В	3,760.00	4.00
5290	Transit Planner IV		3,668.00	В	4,458.00	5.00
5381	Student Design Trair	nee II, Arch, Engr, &	1,993.00	В	1,993.00	2.00
5502	Project Manager I		4,436.00	В	4,436.00	1.00
9172	Manager II, Municipa	al Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municip	3,799.00	В	4,848.00	2.00	
9179	79 Manager V, Municipal Transportation Agen			В	5,200.00	1.00
9180	180 Manager VI, Municipal Transportation Age			В	5,612.00	1.00
9182	Manager VIII, Munic	ipal Transporation Ag	5,051.00	В	6,446.00	1.00
			SubF	und Tota	al:	35.00
Subfu	ınd: 5Y AAA AAA	BICYCLE OPERATING-	NON PROJ-CON	TROLLE	D FD	
1314	Public Relations Offic	er	2,806.00	В	3,410.00	1.00
5241	Engineer		3,948.00	В	4,799.00	1.00
			SubF	und Tota	al:	2.00
Subfu	ınd: 5Y AAA PSF	BICYCLE PERSONNEL	FUND			
5203	Assistant Engineer		2,933.00	В	3,566.00	2.00
5207	Associate Engineer		3,410.00	В	4,145.00	2.00
5241	Engineer		3,948.00	В	4,799.00	1.00
5277	Planner I		2,145.00	В	2,607.00	2.00
5288	Transit Planner II		2,607.00	В	3,169.00	1.00
5289	Transit Planner III		3,093.00	В	3,760.00	1.00
5362	Engineering Assistan	t	2,188.00	В	2,660.00	1.00
			SubF	und Tota	al:	10.00
Subfu	und: 5Z AAA AAA	PEDESTRIAN OPERATI				
5290	Transit Planner IV		3,668.00	В	4,458.00	1.00
				und Tota	,	1.00
Subfu	und: 5Z AAA PSF	PEDESTRIAN PERSONI		10tt		
5203	Assistant Engineer	LEDES INTAIN FERSONI	2,933.00	В	3,566.00	3.00
5207	Associate Engineer		2,933.00 3,410.00	В	4,145.00	1.00
J2U/	Associate Engineer		2,410.00	D	T,173.00	1.00

Job Cod	e Title			Low	Type	High	FTE
MTA	MUNIC	IPAL TRANS	SPORTATION AGENCY				
Prog	ıram: Bl	EB	DEVELOPMENT AND PL	ANNING			
Subf	fund: 57	z aaa psf	PEDESTRIAN PERSONN	IEL FUND			
5289	Transit	Planner III		3,093.00	В	3,760.00	1.00
5362	Engine	ering Assistar	nt	2,188.00	В	2,660.00	1.00
				SubF	und Tot	al:	6.00
				Progr	am Tot	al:	54.00
Prog	ıram: Bl	EN	RAIL & BUS SERVICES				
Subf	und: 51	M AAA AAA	MUNI-OPERATING-NON	N-PROJ-CONTR	OLLED	FD	
1312	Public 1	Information C	Officer	2,354.00	В	2,862.00	1.00
1404	Clerk			1,517.00	В	1,840.00	7.00
1424	Clerk T	ypist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist			1,727.00	В	2,099.00	7.00
1444	Secretary I			1,646.00	В	1,999.00	5.00
1446	Secretary II			1,904.00	В	2,314.00	9.00
1450	Executive Secretary I			2,074.00	В	2,521.00	1.00
1454	Executive Secretary III			2,582.00	В	3,138.00	1.00
1760	Offset Machine Operator			1,752.00	В	2,130.00	1.00
1764	Mail An	nd Reproducti	on Service Supervisor	2,247.00	В	2,732.00	1.00
1822	Admini	strative Analy	rst	2,449.00	В	2,977.00	1.00
1824	Principa	al Administra	tive Analyst	3,446.00	В	4,188.00	2.00
1825	Prinicip	al Administra	tive Analyst II	3,769.00	В	4,581.00	2.00
2708	Custod	ian		1,584.00	В	1,923.00	50.00
2716	Custod	ial Assistant S	Supervisor	1,740.00	В	2,115.00	6.00
2719	Janitori	ial Services A	ssistant Supervisor	2,079.00	В	2,527.00	1.00
2720	Janitori	ial Services S	upervisor	2,115.00	В	2,571.00	1.00
3417	Garden	ier		1,941.00	В	2,360.00	3.00
5211	Engine	er/Architect/l	andscape Architect S	4,570.00	В	5,556.00	1.00
5283	Planne	r V	é	4,352.00	В	5,291.00	1.00
5288	Transit	Planner II		2,607.00	В	3,169.00	4.00
5289	Transit	Planner III		3,093.00	В	3,760.00	4.00
5290	Transit	Planner IV		3,668.00	В	4,458.00	2.00
5381	Studen	t Design Trai	nee II, Arch, Engr, &	1,993.00	В	1,993.00	0.75
6235	Heating	g And Ventila	ting Inspector	3,346.00	В	4,067.00	1.00
6252	Line In	spector		3,346.00	В	4,067.00	1.00
6318	Constru	uction Inspec	tor	2,960.00	В	3,597.00	1.00
7110	Mobile	Equipment A	ssistant Supervisor	2,940.00	В	3,574.00	1.00
7120	Buildin	gs And Grour	nds Maintenance Superi	4,212.00	В	4,212.00	1.00

Job Cod	e Title		Low	Туре	High	FTE
MTA	MUNICIPAL TRA	ANSPORTATION AGENCY				
Prog	ram: BEN	RAIL & BUS SERVICES				
Subf	und: 5M AAA A	AA MUNI-OPERATING-NON	I-PROJ-CONTR	OLLED	FD	
7126	Mechanical Shop	And Equipment Superinten	3,199.00	В	3,888.00	2.00
7205	Chief Stationary	Engineer	3,671.00	В	3,671.00	2.00
7215	General Laborer	Supervisor I	2,079.00	В	2,527.00	3.00
7216	Electrical Transit	Shop Supervisor I	3,527.00	В	4,286.00	7.00
7219	Maintenance Sch	2,124.00	В	2,582.00	5.00	
7223	Cable Machinery	Supervisor	4,549.00	В	4,549.00	1.00
7225	Transit Paint Sho	op Supervisor I	3,883.00	В	3,883.00	1.00
7226	Carpenter Super	visor I	3,169.00	В	3,851.00	2.00
7228	Automotive Tran	sit Shop Supervisor I	4,284.00	В	4,284.00	6.00
7235	Transit Power Li	ne Supervisor I	3,217.00	В	3,910.00	8.00
7238	Electrician Super	visor I	3,263.00	В	3,966.00	1.00
7241	Senior Maintena	nce Controller	3,883.00	В	3,883.00	1.00
7242	Painter Supervise	or I	2,685.00	В	3,446.00	1.00
7244	Power Plant Sup	ervisor I	2,764.00	В	3,359.00	1.00
7249	Automotive Mec	hanic Supervisor I	3,883.00	В	3,883.00	5.00
7251	Track Maintenan	ce Worker Supervisor I	2,539.00	В	3,087.00	11.00
7253	Electrical Transit	Mechanic Supervisor I	3,199.00	В	3,888.00	7.00
7254	Automotive Mac	ninist Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Ele	ectrician Supervisor I	3,108.00	В	3,777.00	1.00
7256	Electric Motor Re	epair Supervisor I	3,199.00	В	3,888.00	1.00
7258	Maintenance Ma	chinist Supervisor I	3,883.00	В	3,883.00	2.00
7262	Maintenance Pla	nner	3,819.00	В	3,819.00	4.00
7264	Automotive Body	And Fender Worker Superv	3,883.00	В	3,883.00	1.00
7274	Transit Power Li	ne Worker Supervisor II	3,460.00	В	4,206.00	2.00
7279	Powerhouse Elec	trician Supervisor II	3,460.00	В	4,206.00	1.00
7286	Wire Rope Cable	Maintenance Supervisor	3,382.00	В	3,382.00	1.00
7287	Supervising Elec	tronic Maintenance Techn	3,703.00	В	4,500.00	2.00
7305	Metal Fabricator		2,319.00	В	2,819.00	1.00
7306	Automotive Body	And Fender Worker	2,923.00	В	2,923.00	35.00
7308	Cable Splicer		3,108.00	В	3,777.00	2.00
7309	Car And Auto Pa	inter	2,923.00	В	2,923.00	15.00
7313	Automotive Mac	hinist	2,954.00	В	2,954.00	12.00
7318	Electronic Mainte	enance Technician	3,199.00	В	3,888.00	112.00
7319	Electric Motor Re	epairer	2,472.00	В	3,005.00	9.00
7322	AUTO BODY ANI	D FENDER WORKER ASST SUPV	. 3,522.00	В	3,522.00	1.00
7326	Glazier		2,596.00	В	3,155.00	6.00

Job Code		Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progra	am: BEN RAIL & BUS SERVICES				
Subfu	nd: 5M AAA AAA MUNI-OPERATING-NON-P	ROJ-CONTF	OLLED F	=D	
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	3.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	19.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	23.00
7333	Apprentice Stationary Engineer	1,880.00	В	2,748.00	1.00
7334	Stationary Engineer	2,893.00	В	2,893.00	24.00
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	5.00
7340	Maintenance Controller	3,522.00	В	3,522.00	10.00
7342	Locksmith	2,571.00	В	3,126.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	10.00
7345	Electrician	2,890.00	В	3,513.00	7.00
7346	Painter	2,365.00	В	2,874.00	5.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7355	Truck Driver	2,317.00	В	2,951.00	4.00
7358	Pattern Maker	2,700.00	В	3,282.00	1.00
7364	Power House Operator	2,297.00	В	2,793.00	6.00
7365	Senior Power House Operator	2,596.00	В	3,155.00	7.00
7366	Transit Power Line Worker	3,391.00	В	3,648.00	22.00
7371	Electical Transit System Mechanic	2,507.00	В	3,047.00	218.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	2.00
7380	Electrical Transit Mechanic, Assistant S	2,902.00	В	3,527.00	27.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	111.00
7382	Automotive Mechanic Assistant Supervisor	3,522.00	В	3,522.00	12.00
7390	Welder	2,521.00	В	3,064.00	12.00
7408	Assistant Power House Operator	1,827.00	В	2,221.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	71.00
7412	Automotive Service Worker Assistant Supe	2,145.00	В	2,607.00	3.00
7430	Assistant Electronic Maintenance Technic	2,764.00	В	3,359.00	10.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	7.00
7434	Maintenance Machinist Helper	1,844.00	В	2,242.00	3.00
7454	Traffic Signal Operator	1,316.00	В	1,596.00	2.00
7458	Switch Repairer	2,009.00	В	2,442.00	9.00
7472	Wire Rope Cable Maintenance Mechanic	2,994.00	В	2,994.00	10.00
7510	Lighting Fixture Maintenance Worker	1,596.00	В	1,936.00	3.00
7514	General Laborer	1,876.00	В	2,281.00	29.00
7540	Track Maintenance Worker	1,914.00	В	2,326.00	38.00
9102	Transit Car Cleaner	, 1,756.00	В	2,135.00	85.00

Job Cod			Low	Туре	High	FTE
MTA	MUNICIPAL TRAN	SPORTATION AGENCY				
Prog	ram: BEN	RAIL & BUS SERVICES				
Subf	und: 5M AAA AAA	MUNI-OPERATING-NO	N-PROJ-CONTR	OLLED	FD	
9104	Transit Car Cleaner	Assistant Supervisor	1,927.00	В	2,342.00	11.00
9131	Station Agent, Mun	icipal Railway	2,309.00	В	2,806.00	63.00
9139	Transit Supervisor		2,786.00	В	3,387.00	185.50
9140	Transit Manager I		3,289.00	В	3,998.00	17.00
9141	Transit Manager II		3,714.00	В	4,514.00	14.00
9150	Train Controller		3,226.00	В	3,921.00	15.00
9160	Transit Operations	Specialist	3,436.00	В	4,176.00	5.00
9163	Transit Operator		17.5865	Н	27.9150	1,859.50
9172	Manager II, Munici	pal Transportation Age	3,282.00	В	4,188.00	1.00
9177	Manager III, Munic	ipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Municip	oal Transportation Agen	4,075.00	В	5,200.00	2.00
9180	Manager VI, Munici	pal Transportation Age	4,397.00	В	5,612.00	7.00
9182	Manager VIII, Mun	icipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, I	Municipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECTOR	R II, MTA	5,722.00	В	7,303.00	1.00
9197	Signal And Systems	s Engineer	5,392.00	В	5,392.00	1.00
9706	Employment & Trai	ning Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	6.60
					al:	3,392.35
Subf	und: 5M AAA PSF	MUNI RAILWAY PERSO	ONNEL FUND			
7319	Electric Motor Repa	irer	2,472.00	В	3,005.00	1.00
7332	Maintenance Machi	nist	2,507.00	В	3,047.00	2.00
7371	Electical Transit Sys	stem Mechanic	2,507.00	В	3,047.00	10.00
9102	Transit Car Cleaner		1,756.00	В	2,135.00	2.00
9163	Transit Operator		17.5865	Н	27.9150	0.00
			SubF	und Tota	al:	15.00
				am Tota		3,407.35
Prog	ram: BEV	ACCESSIBLE SERVICES	_			·
Subf				OLLED	FD	
1446	Secretary II	TION OF ENVIRONMENT	1,904.00	В	2,314.00	1.00
5288	Transit Planner II		2,607.00	В	3,169.00	2.00
5289	Transit Planner III		3,093.00	В	3,760.00	1.00
9122	Transit Information	Clerk	1,918.00	В	2,332.00	1.00
9124	Senior Transit Infor		2,004.00	В	2,435.00	1.00
9174		pal Transportation Age	3,799.00	В	4,848.00	1.00
•	. id.idger 17, Marile	pa. Transportation Age	3,733,00	D	1,070.00	1.00

Job Code Titl	е		Low	Туре	High	FTE
MTA MUI	NICIPAL TRANS	PORTATION AGENCY				
Program:	BEV	ACCESSIBLE SERVICES				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-	-CONT	ROLLED FI	D	
			Sub	Fund Total	:	7.00
			Prog	gram Total	:	7.00
		МТА	Dep	artment To	otal:	5,072.77

Budgeted Position Counts by Department and Job Code

Job Code	e Titl	e		Low	Туре	High	FTE
MYR	MA	OR					
Progr	ram:	FAB	COMMUNITY INVESTM	ENT			
Subfu	und:	1G AGF AAP	GF-ANNUAL PROJECT				
9775	Ser	nior Community D	evelopment Specialist	3,189.00	В	3,873.00	0.50
				SubFi	und Tot	al:	0.50
Subfu	und:	2S CDB GNC	GRANTS; NON-PROJEC	T; CONTINUIN	G		
0904	Ma	yoral Staff XVI		3,957.00	В	5,051.00	3.01
0905	Ma	yoral Staff XVII		4,270.00	В	5,450.00	1.00
0923	Mai	nager II		3,520.00	В	4,492.00	1.00
9774	Ser	nior Community D	evelopment Specialist	2,685.00	В	3,263.00	3.00
9775	Ser	nior Community D	evelopment Specialist	3,189.00	В	3,873.00	3.50
				SubFi	und Tot	al:	11.51
				Progr	am Tot	al:	12.01
Progr	ram:	FAJ	NEIGHBORHOOD SERV	/ICES			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0884	Ma	yoral Staff IV		1,646.00	В	1,999.00	7.00
0887	Ma	yoral Staff VII		2,038.00	В	2,478.00	3.00
				SubFi	und Tot	al:	10.00
				Progr	am Tot	al:	10.00
Progr	ram:	FEA	CITY ADMINISTRATIO	N			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0882	Ma	yoral Staff II		1,425.00	В	1,727.00	1.00
0884	Ma	yoral Staff IV		1,646.00	В	1,999.00	1.00
0885	Ma	yoral Staff V		1,769.00	В	2,151.00	1.00
0886	Ma	yoral Staff VI		1,895.00	В	2,303.00	1.00
0887	Ma	yoral Staff VII		2,038.00	В	2,478.00	1.00
0889	Ma	yoral Staff IX		2,360.00	В	2,868.00	2.00
0890	Ma	yoral Staff X		2,551.00	В	3,101.00	1.20
0891	Ma	yoral Staff XI		2,745.00	В	3,337.00	0.50
0902	Ma	yoral Staff XIV		3,418.00	В	4,362.00	1.00
0904	Ma	yoral Staff XVI		3,957.00	В	5,051.00	1.00
0905	Ma	yoral Staff XVII		4,270.00	В	5,450.00	3.00
0922	Mai	nager I		3,282.00	В	4,188.00	1.00
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
1190	Ma	yor		9,488.04	В	9,488.04	1.00
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	1.00
				SubFi	und Tot	al:	17.70

1G AGF WOF GENERAL FUND WORK ORDER FUND

Subfund:

Budgeted Position Counts by Department and Job Code

Job Cod	le Titl	e		Low	Туре	High	FTE
MYR	MAY	OR					
Prog	gram:	FEA	CITY ADMINISTRATION				
Sub	fund:	1G AGF WOF	GENERAL FUND WORK OF	RDER FUND			
0884	Ma	yoral Staff IV		1,646.00	В	1,999.00	1.00
0889	Ma	yoral Staff IX		2,360.00	В	2,868.00	2.00
0901	Ma	yoral Staff XIII		3,187.00	В	4,067.00	2.00
0902	Ma	yoral Staff XIV		3,418.00	В	4,362.00	1.00
0903	Ma	yoral Staff XV		3,689.00	В	4,708.00	2.00
0904	Ma	yoral Staff XVI		3,957.00	В	5,051.00	1.00
0905	Ma	yoral Staff XVII		4,270.00	В	5,450.00	1.00
				SubF	und Tota	al:	10.00
				Progi	ram Tota	al:	27.70
Prog	ram:	FEY	PUBLIC POLICY & FINANC	Œ			
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0889	Ma	yoral Staff IX		2,360.00	В	2,868.00	1.00
0890	Ma	yoral Staff X		2,551.00	В	3,101.00	1.00
0891	Mayoral Staff XI			2,745.00	В	3,337.00	1.00
0892	Mayoral Staff XII			2,953.00	В	3,589.00	1.00
0901	Ma	yoral Staff XIII		3,187.00	В	4,067.00	4.00
0902	Ma	yoral Staff XIV		3,418.00	В	4,362.00	1.00
0903	Ma	yoral Staff XV		3,689.00	В	4,708.00	1.00
0905	Ma	yoral Staff XVII		4,270.00	В	5,450.00	1.00
				SubFund Total:			11.00
				Prog	ram Tota	al:	11.00
Prog	ıram:	FFC	AFFORDABLE HOUSING				
Subt	fund:	2S CDB GNC	GRANTS; NON-PROJECT;	CONTINUIN	IG		
0903	Ma	yoral Staff XV		3,689.00	В	4,708.00	6.30
0904	Ma	yoral Staff XVI		3,957.00	В	5,051.00	2.00
0905	Ma	yoral Staff XVII		4,270.00	В	5,450.00	0.88
1023	IS A	Administrator III		3,108.00	В	3,777.00	1.00
1054	IS !	Business Analyst-F	Principal	3,652.00	В	4,592.00	1.00
1362	Spe	ecial Assistant III		1,666.00	В	2,023.00	1.00
9770	Cor	nmunity Developr	nent Assistant	1,844.00	В	2,242.00	2.00
9772	Cor	nmunity Developr	nent Specialist	2,319.00	В	2,819.00	3.00
9774	Ser	nior Community Do	evelopment Specialist	2,685.00	В	3,263.00	12.96
9775	Ser	nior Community De	evelopment Specialist	3,189.00	В	3,873.00	10.65
				SubF	und Tota	al:	40.79

AFFORDABLE HOUSING FUND-FEES

Subfund:

2S NDF AHF

Job Code	Titl	e		Low	Туре	High	FTE
MYR	MA	YOR					
Progra	am:	FFC	AFFORDABLE HOUSING				
Subfu	nd: 2S NDF AHF AFFORDABLE HOUSING FU		UND-FEES				
0903	Ma	yoral Staff XV		3,689.00	В	4,708.00	0.60
0905	Ma	yoral Staff XVII		4,270.00	В	5,450.00	0.12
9770	Cor	nmunity Developn	nent Assistant	1,844.00	В	2,242.00	1.00
9772	Cor	nmunity Developn	nent Specialist	2,319.00	В	2,819.00	1.00
9774	Ser	nior Community De	evelopment Specialist	2,685.00	В	3,263.00	0.35
9775	Senior Community Development Specialist			3,189.00	В	3,873.00	1.15
TEMPM	Temporary - Miscellaneous			0.00	В	0.00	0.54
				SubF	und Tota	al:	4.76
				Progi	ram Tota	al:	45.55
Progra	am:	FFG	PUBLIC FINANCE				
Subfui	nd:	2S NDF SSL	SEISMIC SAFETY LOAN FO	JND-UMB B	ONDS		
0903	Ma	yoral Staff XV		3,689.00	В	4,708.00	0.10
9774	Ser	nior Community De	evelopment Specialist	2,685.00	В	3,263.00	1.70
9775	Ser	nior Community De	evelopment Specialist	3,189.00	В	3,873.00	0.20
				SubF	und Tota	al:	2.00
				Progi	am Tota	al:	2.00
				MYR Depa	rtment 7	Гotal:	108.26

Job Code	Title		Low	Туре	High	FTE
PAB B	BOARD OF APPEALS					
Program	n: BAH	APPEALS PROCESSING				
Subfunc	d: 1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
0112	Board/Commission Me	ember, Group III	50.00	D	50.00	0.00
0961	Department Head I		4,075.00	В	5,200.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
8173	Legal Assistant		2,435.00	В	2,960.00	1.00
			SubF	und Tota	al:	5.00
			Progi	ram Tota	al:	5.00
			PAB Depa	rtment 7	Гotal:	5.00

Job Code	e Title	Low	Type	High	FTE	
PDR	PUBLIC DEFENDER					
Prog	ram: AIB CRIMINAL AND SPE	CIAL DEFENSE				
Subf	und: 1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
0922	Manager I	3,282.00	В	4,188.00	1.00	
0931	Manager III	3,799.00	В	4,848.00	1.00	
1023	IS Administrator III	3,108.00	В	3,777.00	1.00	
1043	IS Engineer-Senior	3,743.00	В	4,706.00	2.00	
1426	Senior Clerk Typist	1,727.00	В	2,099.00	3.00	
1430	Transcriber Typist	1,727.00	В	2,099.00	1.00	
1458	Legal Secretary I	2,209.00	В	2,685.00	1.00	
1512	CONFID SECY AND EXEC ASST TO PUB DEFE	EN 2,764.00	В	3,359.00	1.00	
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00	
1708	Senior Telephone Operator	1,658.00	В	2,014.00	1.17	
2910	. Social Worker	1,936.00	В	2,354.00	5.00	
2940	Protective Services Worker	2,607.00	В	3,327.00	1.00	
8106	Legal Process Clerk	1,646.00	В	1,999.00	6.00	
8108	Senior Legal Process Clerk	1,805.00	В	2,194.00	3.00	
8142	Public Defender's Investigator	2,614.00	В	3,178.00	11.00	
8143	Senior Public Defender's Investigator	2,841.00	В	3,453.00	7.00	
8173	Legal Assistant	2,435.00	В	2,960.00	15.00	
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	79.00	
8182	Head Attorney, Civil And Criminal	5,876.00	В	7,143.00	10.00	
8193	Chief Attorney I (Civil & Criminal)	6,542.00	В	7,952.00	1.00	
8196	Public Defender	7,538.54	В	7,538.54	1.00	
8446	Court Alternative Specialist I	1,909.00	В	2,319.00	2.00	
8452	Criminal Justice Specialist II	2,685.00	В	3,263.00	5.00	
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.72	
		SubFi	SubFund Total:			
		Progr	am Tota	al:	160.89	
Progi	ram: AKI GRANT SERVICES					
Subfi	und: 2S PPF GNC GRANTS; NON-PRO	JECT; CONTINUIN	G			
8177	Attorney (Civil/Criminal)	, 3,789.00	В	6,638.00	0.77	
8446	Court Alternative Specialist I	1,909.00	В	2,319.00	0.21	
	·	·	und Tot	•	0.98	
Subfi	und: 2S PPF SRC PUBLIC PROTECTION					
8177	Attorney (Civil/Criminal)	3,789.00	B B	6,638.00	1.00	
	, and the fact of	·	und Tot	·	1.00	
					1.98	
		Progr	am Tota	ai.	1.90	

Budgeted Position Counts by Department and Job Code

Job Code	e Title	Low	Туре	High	FTE
PDR	PUBLIC DEFENDER				

PDR Department Total:

162.87

Proper	FTI	
SubFund: SFIA-OPERATING-NON-PROJ-CONTROLLED FOR MANA PROJECTION PRO		
04020 Deputy Chief III 9,641.00 B 9,641.00 0490 Commander III 7,835.00 B 7,835.00 1023 IS Administrator III 3,108.00 B 3,777.00 1220 Payroll Clerk 1,936.00 B 2,354.00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,099.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1430 Transcriber Typist 1,727.00 B 2,099.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1842 Principal Administrative Analyst 3,446.00 B 4,188.00 1842 Management Assistant 2,252.00 B 2,577.00 8217 Station Officer 2,120.00 B 2,577.00 9209 Community Police Services Aide 1,831.00 B 4,185.00 Q 52 Sergeant III		
0490 Commander III 7,835.00 B 7,835.00 1023 IS Administrator III 3,108.00 B 3,777.00 1220 Payroll Clerk 1,936.00 B 2,354.00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1430 Transcriber Typist 1,727.00 B 2,099.00 1450 Executive Secretary II 2,074.00 B 2,521.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1842 Management Assistant 2,252.00 B 2,737.00 8217 Station Officer 2,120.00 B 2,577.00 9209 Community Police Services Aide 1,831.00 B 4,857.00 Q 52 Sergeant III 4,857.00 B 4,857.00 Q 82 Captain III 7,011.00 B 7,011.00 R 6 Alexanti III 7,011.		
1023 IS Administrator III	1.00	
1220 Payroll Clerk 1,936.00 B 2,354.00 1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1430 Transcriber Typist 1,727.00 B 2,099.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1842 Management Assistant 2,252.00 B 2,737.00 8217 Station Officer 2,120.00 B 2,577.00 9209 Community Police Services Aide 1,831.00 B 2,737.00 9 209 Community Police Services Aide 1,831.00 B 4,857.00 9 25 Sergeant III 3,318.00 B 4,857.00 Q 62 Lieutenant III 7,011.00 B 7,011.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 Temporary - Miscellaneous	1.00	
1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1430 Transcriber Typist 1,727.00 B 2,099.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1842 Management Assistant 2,252.00 B 2,737.00 18217 Station Officer 2,120.00 B 2,577.00 19209 Community Police Services Aide 1,831.00 B 2,226.00 Q 4 Police Officer III 3,318.00 B 4,857.00 Q 52 Sergeant III 5,548.00 B 5,548.00 Q 82 Captain III 7,011.00 B 7,011.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 Temporary - Mi	2.00	
1,727.00 B 2,099.00 1430 Transcriber Typist 1,727.00 B 2,099.00 1450 Executive Secretary I 2,074.00 B 2,890.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1842 Management Assistant 2,252.00 B 2,737.00 8217 Station Officer 2,120.00 B 2,577.00 9209 Community Police Services Aide 1,831.00 B 2,226.00 Q 4 Police Officer III 3,318.00 B 4,185.00 Q 52 Sergeant III 4,857.00 B 4,857.00 Q 82 Captain III 7,011.00 B 7,011.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 TEMPM Temporary - Miscellan	1.00	
1430 Transcriber Typist	1.00	
1450 Executive Secretary II	3.00	
1452 Executive Secretary II	1.00	
1824 Principal Administrative Analyst 3,446.00 B 4,188.00 1842 Management Assistant 2,252.00 B 2,737.00 8217 Station Officer 2,120.00 B 2,577.00 9209 Community Police Services Aide 1,831.00 B 2,226.00 Q 4 Police Officer III 3,318.00 B 4,185.00 Q 52 Sergeant III 4,857.00 B 4,857.00 Q 62 Lieutenant III 5,548.00 B 7,011.00 TEMPM Temporary - Miscellaneus 0.00 B 0.00 TEMPM Temporary - Miscellaneus 0.00 B 0.00 Program: ACB INVESTIGATIONS INVESTIGATIONS Subfunt: 1G AGF AAA GF-NON-PROJECT-CONTOLLED 0382 Inspector III 4,857.00 B 4,857.00 0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,612.00	1.00	
1842 Management Assistant 2,252.00 B 2,737.00 8217 Station Officer 2,120.00 B 2,577.00 9209 Community Police Services Aide 1,831.00 B 2,226.00 Q 4 Police Officer III 3,318.00 B 4,185.00 Q 52 Sergeant III 4,857.00 B 4,857.00 Q 62 Lieutenant III 5,548.00 B 5,548.00 Q 82 Captain III 7,011.00 B 7,011.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program: ACB INVESTIGATIONS Subfund Total: Program: ACB INVESTIGATIONS <td colsp<="" td=""><td>1.00</td></td>	<td>1.00</td>	1.00
8217 Station Officer 2,120.00 B 2,577.00 9209 Community Police Services Aide 1,831.00 B 2,226.00 Q 4 Police Officer III 3,318.00 B 4,185.00 Q 52 Sergeant III 4,857.00 B 4,857.00 Q 62 Lieutenant III 5,548.00 B 5,548.00 Q 82 Captain III 7,011.00 B 7,011.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFunt Total: Program: ACB INVESTIGATIONS Subfunt Total: 932 Inspector III 4,857.00 B 4,857.00 0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager V 4,397.00 B 5,612.00	1.00	
9209 Community Police Services Aide 1,831.00 B 2,226.00 Q 4 Police Officer III 3,318.00 B 4,185.00 Q 52 Sergeant III 4,857.00 B 4,857.00 Q 62 Lieutenant III 5,548.00 B 5,548.00 Q 82 Captain III 7,011.00 B 7,011.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 Program: ACB INVESTIGATIONS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0382 Inspector III 4,857.00 B 4,857.00 0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager V 4,075.00 B 5,612.00	1.00	
Q 4 Police Officer III 3,318.00 B 4,185.00 Q 52 Sergeant III 4,857.00 B 4,857.00 Q 62 Lieutenant III 5,548.00 B 5,548.00 Q 82 Captain III 7,011.00 B 7,011.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program: ACB INVESTIGATIONS Subfund III 4,857.00 B 4,857.00 0382 Inspector III 4,857.00 B 4,857.00 0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager IV 4,397.00 B 5,612.00	8.00	
Q 52 Sergeant III 4,857.00 B 4,857.00 Q 62 Lieutenant III 5,548.00 B 5,548.00 Q 82 Captain III 7,011.00 B 7,011.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program: ACB INVESTIGATIONS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0382 Inspector III 4,857.00 B 4,857.00 0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,612.00	128.38	
Q 62	147.50	
Q 82	27.00	
TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program Total: Program Total: ACB INVESTIGATIONS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0382 Inspector III 4,857.00 B 4,857.00 0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager V 4,397.00 B 5,612.00	9.00	
SubFund Total: Program Total: Program: ACB INVESTIGATIONS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0382 Inspector III 4,857.00 B 4,857.00 0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager V 4,397.00 B 5,612.00	3.00	
Program Total: Program Total: Program Total: Program Total: Program Total: Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0382 Inspector III 4,857.00 B 4,857.00 0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager V 4,397.00 B 5,612.00	0.47	
Program: ACB INVESTIGATIONS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0382 Inspector III 4,857.00 B 4,857.00 B 7,835.00 0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager V 4,397.00 B 5,612.00	337.35	
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0382 Inspector III 4,857.00 B 4,857.00 0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager V 4,397.00 B 5,612.00	337.35	
0382 Inspector III 4,857.00 B 4,857.00 0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager V 4,397.00 B 5,612.00		
0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager V 4,397.00 B 5,612.00		
0490 Commander III 7,835.00 B 7,835.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager V 4,397.00 B 5,612.00	224.00	
0933 Manager V 4,397.00 B 5,612.00	1.00	
0933 Manager V 4,397.00 B 5,612.00	1.00	
1063 IS Programmer Analyst-Senior 2,858,00 B 3,598,00	1.00	
	0.08	
1408 Principal Clerk 2,074.00 B 2,521.00	1.00	
1424 Clerk Typist 1,577.00 B 1,914.00	13.00	
1426 Senior Clerk Typist 1,727.00 B 2,099.00	9.00	
1444 Secretary I 1,646.00 B 1,999.00	1.00	
1446 Secretary II 1,904.00 B 2,314.00	4.00	
1452 Executive Secretary II 2,377.00 B 2,890.00	1.00	
1770 Photographer 1,844.00 B 2,242.00	1.00	
8250 Fingerprint Technician II 1,881.00 B 2,287.00	14.00	

Job Cod	de Titl	е		Low	Туре	High	FTE
POL	POL	ICE					
Prog	gram:	ACB	INVESTIGATIONS				
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED			
8251	Fin	gerprint Technicia	an III	2,023.00	В	2,459.00	5.00
8259	Cri	minalist I		2,459.00	В	2,989.00	2.00
8260	Cri	minalist II		3,313.00	В	4,028.00	17.00
8262	Cri	minalist III		4,229.00	В	5,140.00	5.00
Q 4	Pol	ice Officer III		3,318.00	В	4,185.00	82.00
Q 52	Ser	geant III		4,857.00	В	4,857.00	64.00
Q 62	Lie	utenant III		5,548.00	В	5,548.00	10.00
Q 63	3 Director Of Forensic Services		Services	6,512.00	В	6,512.00	1.00
Q 82	Cap	otain III		7,011.00	В	7,011.00	2.00
				SubFu	ınd To	tal:	459.08
Sub	Subfund: 2S PPF ARA AMERICAN RECOV			RY AND REINVEST	MENT	ACT	
1823	Ser	nior Administrativ	e Analyst	2,977.00	В	3,618.00	0.59
				SubFu	ınd To	tal:	0.59
Sub	ubfund: 2S PPF GNC		GRANTS; NON-PRO	JECT; CONTINUIN	G		
1063	IS	Programmer Anal	·	, 2,858.00	В	3,598.00	0.92
		3	,	•	ınd To	·	0.92
Sub	fund:	2S PPF PDF	SFPD-AUTOMATED				
0933		nager V		4,397.00			1.00
1043		Engineer-Senior		3,743.00	В	4,706.00	1.00
1054		Business Analyst-	Principal	3,652.00	В	4,592.00	1.00
8260		ninalist II	. T. T. G. P. G.	3,313.00	В	4,028.00	1.00
8262		minalist III		4,229.00	В	5,140.00	1.00
0202				•	und To	,	5.00
					am To		465.59
Drog	gram:	ACM	OPERATIONS AND A		uni io		
	fund:	1G AGF AAA	GF-NON-PROJECT-C				
					M	100.00	0.00
0114		·	1ember, Group V	100.00	M	11,255.00	1.00
0390		ef Of Police	aliaa	11,255.00	B B	10,376.00	2.00
0395		istant Chief Of Po	dice	10,376.00			2.00
0922		nager I		3,282.00	В	4,188.00	1.00
0931		nager III		3,799.00	В	4,848.00	2.00
0933		nager V		4,397.00	В	5,612.00	3.00
0941		nager VI		4,717.00	В	6,019.00	
0942		nager VII		5,051.00	В	6,446.00	1.00
0953	De	outy Director III		4,717.00	В	6,019.00	1.00

Job Coc				Low	Туре	High	FTE
POL	POLICE						
	gram: ACM		OPERATIONS AND ADI	MINISTRATION			
Sub	fund: 1G AG	F AAA	GF-NON-PROJECT-CON	NTROLLED			
1012	IS Technicia	n-Journey	•	2,094.00	В	2,545.00	1.00
1023	IS Administr	ator III		3,108.00	В	3,777.00	4.00
1042	IS Engineer-	Journey		3,376.00	В	4,247.00	1.00
1043	IS Engineer-	Senior		3,743.00	В	4,706.00	2.00
1044	IS Engineer-	Principal		4,025.00	В	5,062.00	1.00
1052	IS Business	Analyst		2,722.00	В	3,427.00	2.00
1053	IS Business	Anaiyst-S	enior	3,154.00	В	3,966.00	1.00
1054	IS Business	Analyst-P	rincipal	3,652.00	В	4,592.00	2.00
1062	IS Programr	ner Analy:	st	2,353.00	В	2,960.00	4.00
1063	IS Programr	ner Analy:	st-Senior	2,858.00	В	3,598.00	2.00
1070	IS Project D	irector		4,025.00	В	5,062.00	3.00
1071	IS Manager			4,221.00	В	6,011.00	1.00
1202	Personnel Cl	erk		1,686.00	В	2,048.00	2.00
1203	Personnel Te	echnician		2,130.00	В	2,589.00	2.00
1220	Payroll Clerk	:		1,936.00	В	2,354.00	7.00
1222	Senior Payro	II And Pe	sonnel Clerk	2,124.00	В	2,582.00	2.00
1224	Principal Pay	roll And F	Personnel Clerk	2,342.00	В	2,847.00	2.00
1231	Asst. Mgr., E	qual Emp	loyment Opportunity	3,295.00	В	4,006.00	1.00
1241	Personnel A	nalyst		2,193.00	В	3,229.00	3.00
1406	Senior Clerk			1,573.00	В	1,909.00	3.00
1410	Chief Clerk			2,377.00	В	2,890.00	2.00
1424	Clerk Typist			1,577.00	В	1,914.00	29.33
1426	Senior Clerk	Typist		1,727.00	В	2,099.00	20.33
1446	Secretary II			1,904.00	В	2,314.00	4.00
1450	Executive Se	ecretary I		2,074.00	В	2,521.00	1.00
1452	Executive Se	cretary II		2,377.00	В	2,890.00	1.00
1454	Executive Se	cretary II	I	2,582.00	В	3,138.00	1.00
1460	Legal Secret	ary II		2,377.00	В	2,890.00	1.00
1630	Account Cle	·k		1,626.00	В	1,975.00	1.00
1632	Senior Accou	ınt Clerk		1,881.00	В	2,287.00	3.00
1652	Senior Accou	untant		2,365.00	В	2,874.00	2.00
1760	Offset Mach	ine Opera	tor	1,752.00	В	2,130.00	1.00
1822	Administrati	ve Analys		2,449.00	В	2,977.00	2.00
1823	Senior *Admi	nistrative	Analyst	2,977.00	В	3,618.00	7.00
1824	Principal Adı	ministrativ	e Analyst	3,446.00	В	4,188.00	7.00
1842	Managemen	t Assistan	t	2,252.00	В	2,737.00	1.00

Budgeted Position Counts by Department and Job Code

Job Cod			Low	Type	High	FTE	
POL	POLICE						
Prog	ram: ACM	OPERATIONS AND ADM	MINISTRATION				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
1934	Storekeeper		1,658.00	В	2,014.00	7.00	
1938	Stores And Equipme	ent Assistant Superviso	2,145.00	В	2,607.00	1.00	
2230	Physician Specialist		4,882.00	В	6,542.00	1.00	
7262	Maintenance Planne	er	3,819.00	В	3,819.00	1.00	
7410	Automotive Service	Worker	1,951.00	В	2,371.00	2.00	
7412	Automotive Service	Worker Assistant Supe	2,145.00	В	2,607.00	1.00	
8108	Senior Legal Proces	s Clerk	1,805.00	В	2,194.00	2.00	
8139	Industrial Injury Inv	estigator	2,156.00	В	2,621.00	1.00	
8173	Legal Assistant		2,435.00	В	2,960.00	2.00	
8177	Attorney (Civil/Crim	inal)	3,789.00	В	6,638.00	4.00	
8274	Police Cadet		1,141.00	В	1,381.00	1.00	
9209	Community Police S	ervices Aide	1,831.00	В	2,226.00	12.00	
Q 4	Police Officer III		3,318.00	В	4,185.00	100.00	
Q 52	Sergeant III		4,857.00	В	4,857.00	34.00	
Q 62	Lieutenant III		5,548.00	В	5,548.00	13.75	
Q 82	Captain III		7,011.00	В	7,011.00	1.00	
Q 90	Director Of Police Pa	sychology	6,515.00	В	6,515.00	1.00	
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	2.20	
			SubFu	ınd Tot	al:	329.61	
Subf	und: 1G AGF AAP	GF-ANNUAL PROJECT					
1043	IS Engineer-Senior		3,743.00	В	4,706.00	0.92	
1054	IS Business Analyst	-Principal	3,652.00	В	4,592.00	1.77	
			SubFu	SubFund Total:			
			Progra	am Tot	al:	332.30	
Prog	ram: ACP	WORK ORDER SERVIC	ES				
Subf	und: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
0402	Deputy Chief III		9,641.00	В	9,641.00	2.00	
1426	Senior Clerk Typist		, 1,727.00	В	2,099.00	1.00	
8202	Security Guard		, 1,457.00	В	1,765.00	1.01	
Q 4	Police Officer III		3,318.00	В	4,185.00	59.50	
Q 52	Sergeant III		4,857.00	В	4,857.00	15.00	
Q 62	Lieutenant III		5,548.00	В	5,548.00	4.25	
Q 82	Captain III		7,011.00	В	7,011.00	1.00	
-	•			ınd Tot		83.76	
			=				

2S PPF HLS HOMELAND SECURITY

Subfund:

POL Progra Subfu 0490	ınd:	CE ACP 2S PPF HLS	WORK ORDER SERVICES				
Subfu	ınd:		WORK ORDER SERVICES			,	
		2S PPF HLS					
0490	Con		HOMELAND SECURITY				
		nmander III		7,835.00	В	7,835.00	0.34
Q 52	Serg	geant III		4,857.00	В	4,857.00	1.00
				SubFi	und Tot	al:	1.34
				Progr	am Tot	al:	85.10
Progra	am:	ACV	OFFICE OF CITIZEN COMP	PLAINTS			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
0922	Mar	ager I		3,282.00	В	4,188.00	1.00
0961	Dep	artment Head I		4,075.00	В	5,200.00	1.00
1052	IS E	usiness Analyst		2,722.00	В	3,427.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cler	k Typist		1,577.00	В	1,914.00	3.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	2.00
1450	Exe	cutive Secretary I		2,074.00	В	2,521.00	1.00
1632	Sen	ior Account Clerk		1,881.00	В	2,287.00	1.00
8124	Inve	estigator, Office C	of Citizen Complain	2,614.00	В	3,178.00	17.00
8126	Sen	ior Investigator, C	Office Of Citizen C	3,041.00	В	3,696.00	3.00
8177	Atto	rney (Civil/Crimin	al)	3,789.00	В	6,638.00	3.75
TEMPM	Tem	nporary - Miscellai	neous	0.00	В	0.00	0.21
				SubFi	und Tot	al:	34.96
				Progr	am Tot	al:	34.96
Progra	am:	ACX	PATROL				
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
0382	Insp	ector III		4,857.00	В	4,857.00	18.00
0395	Assi	stant Chief Of Pol	lice	10,376.00	В	10,376.00	1.00
0490	Con	nmander III		7,835.00	В	7,835.00	2.00
0923	Man	ager II		3,520.00	В	4,492.00	1.00
1424	Cler	k Typist		1,577.00	В	1,914.00	5.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	4.00
1444	Seci	retary I		1,646.00	В	1,999.00	1.00
1446	Seci	retary II		1,904.00	В	2,314.00	2.00
1452	Exe	cutive Secretary I	I	2,377.00	В	2,890.00	1.00
3310	Stat	ole Attendant		1,573.00	В	1,909.00	4.00
7410	Auto	omotive Service V	Vorker	1,951.00	В	2,371.00	9.00
8213	Poli	ce Services Aide		1,923.00	В	2,337.00	3.00
8274	Poli	ce Cadet		1,141.00	В	1,381.00	14.00

Job Code	e Title	e		Low	Type	High	FTE
POL	POL	ICE					
Progi	ram:	ACX	PATROL				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
9209	Cor	nmunity Police Se	ervices Aide	1,831.00	В	2,226.00	45.54
Q 4	Pol	ice Officer III		3,318.00	В	4,185.00	1,433.00
Q 52	Ser	geant III		4,857.00	В	4,857.00	157.50
Q 62	Lie	utenant III		5,548.00	В	5,548.00	65.50
Q 82	Cap	otain III		7,011.00	В	7,011.00	17.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.21
				SubF	und Tota	al:	1,783.75
Subfu	und:	2S PPF ARA	AMERICAN RECOVERY AN	ND REINVES	TMENT A	ACT	
Q 2	Pol	ice Officer		3,127.00	В	3,948.00	50.00
				SubF	und Tota	al:	50.00
Subf	und:	2S PPF PDO	TRAFFIC OFFENDER FUN	D			
Q 4	Pol	ice Officer III		3,318.00	В	4,185.00	2.00
				SubF	und Tota	al:	2.00
Subf	und:	2S PPF PDS	POLICE LAW ENFORCEME	ENT SERVICI	ES		
0490	Cor	nmander III		7,835.00	В	7,835.00	1.00
				SubF	und Tot	al:	1.00
					ram Tota		1,836.75
				_	rtment ⁻		3,092.05
							,

Job Code	e Title	e		Low	Туре	High	FTE
PRT	POR'	T					
Progi	ram:	BK9	ENGINEERING & ENVI	IRONMENTAL			
Subf	und:	5P AAA AAA	PORT-OPERATING-NO	N-PROJ-CONTR	OLLED	FD	
0941	Mar	nager VI		4,717.00	В	6,019.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
5174	Adr	ninistrative Engir	neer	4,246.00	В	5,161.00	1.00
5207	Ass	ociate Engineer		3,410.00	В	4,145.00	3.00
5211	Eng	jineer/Architect/L	andscape Architect S	4,570.00	В	5,556.00	2.00
5218	Stru	uctural Engineer		4,352.00	В	5,291.00	1.00
5241	Eng	jineer		3,948.00	В	4,799.00	6.00
5266	Arc	hitectural Associa	ate II	3,410.00	В	4,145.00	1.00
5268	Arc	hitect		3,948.00	В	4,799.00	1.00
5312	Sur	vey Assistant II		2,472.00	В	3,005.00	1.00
5314	Sur	vey Associate		2,847.00	В	3,460.00	1.00
5366	Eng	jineering Associa	te II	2,806.00	В	3,410.00	1.00
5602	Utili	ity Specialist		3,038.00	В	4,488.00	1.00
6318	Con	struction Inspec	tor	2,960.00	В	3,597.00	2.00
6331	Buil	ding Inspector		3,346.00	В	4,067.00	2.00
6334	Chie	ef Building Inspe	ctor	4,067.00	В	4,943.00	1.00
TEMPM	Ten	nporary - Miscella	aneous	0.00	В	0.00	0.80
				SubF	und Tot	al:	26.80
				Program Total:			26.80
Progr	ram:	BKD	MARITIME OPERATIO	NS & MARKETIN	lG		
Subfu		5P AAA AAA	PORT-OPERATING-NO			FD	
0931	Mar	nager III		3,799.00	В	4,848.00	1.00
0932		nager IV		4,075.00	В	5,200.00	1.00
0953		outy Director III		4,717.00	В	6,019.00	1.00
1408		ncipal Clerk		2,074.00	В	2,521.00	1.00
1824		ncipal Administrat	tive Analyst	3,446.00	В	4,188.00	1.00
9355		arfinger I	•	2,094.00	В	2,545.00	2.00
9356		arfinger II		2,407.00	В	2,926.00	2.00
9376		ket Research Sp	ecialists. Port	2,806.00	В	3,410.00	1.00
9393		itime Marketing	·	3,426.00	В	4,164.00	3.00
_					und Tota	•	13.00
					am Tota		13.00
Droge	ram.	ВКО	ADMINICTDATION	Frogr	um role	41.	15.00
Progi			ADMINISTRATION	M DDOI COME	OLLED :	FD.	
Subf		5P AAA AAA	PORT-OPERATING-NO				÷ ==
0114	Boa	ira/Commission (Member, Group V	100.00	М	100.00	0.00

Budgeted Position Counts by Department and Job Code

Job Cod	de Title	2		Low	Туре	High	FTE
PRT	POR	Γ					
Prog	gram:	ВКО	ADMINISTRATION				
Sub	fund:	5P AAA AAA	PORT-OPERATING-NON	-PROJ-CONTR	OLLED F	=D	
0922	Mar	nager I		3,282.00	В	4,188.00	0.77
0923	Mar	nager II		3,520.00	В	4,492.00	2.00
0931	Mar	nager III		3,799.00	В	4,848.00	1.00
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
0933	Mar	nager V		4,397.00	В	5,612.00	2.00
0953	Dep	uty Director III		4,717.00	В	6,019.00	1.00
1042	IS E	ingineer-Journey		3,376.00	В	4,247.00	2.00
1043	IS E	ingineer-Senior		3,743.00	В	4,706.00	1.00
1053	IS E	Business Analyst-	Senior	3,154.00	В	3,966.00	3.77
1070	IS F	roject Director		4,025.00	В	5,062.00	1.00
1204	Sen	ior Personnel Cle	rk	1,951.00	В	2,371.00	1.00
1222	Sen	ior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	2.00
1241	Pers	sonnel Analyst		2,193.00	В	3,229.00	1.00
1244	Sen	ior Personnel An	alyst	3,108.00	В	3,777.00	1.00
1406	Sen	ior Clerk		1,573.00	В	1,909.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	2.00
1426	Sen	ior Clerk Typist		1,727.00	В	2,099.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
1632	Sen	ior Account Clerl	<	1,881.00	В	2,287.00	3.00
1634	Prin	cipal Account Cle	erk	2,124.00	В	2,582.00	1.00
1652	Sen	ior Accountant		2,365.00	В	2,874.00	6.00
1654	Prin	cipal Accountant		2,862.00	В	3,479.00	2.00
1822	Adn	ninistrative Analy	st	2,449.00	В	2,977.00	0.77
1824	Prin	cipal Administra	ive Analyst	3,446.00	В	4,188.00	7.00
1842	Mar	nagement Assista	int	2,252.00	В	2,737.00	0.50
1934	Sto	rekeeper		1,658.00	В	2,014.00	2.00
1936	Sen	ior Storekeeper		1,765.00	В	2,145.00	1.00
5502	Pro	ect Manager I		4,436.00	В	4,436.00	0.77
5504	Pro	ect Manager II		5,134.00	В	5,134.00	0.77
9399	Port	Director		9,176.00	В	9,176.00	1.00
AC35	Boa	rd/Commission S	Secretary 3	2,953.00	В	3,589.00	1.00
TEMPM	Ten	nporary - Miscella	aneous	0.00	В	0.00	2.04
				SubF	und Tota	al:	54.39
				Proar	am Tota	al:	54.39

Program:

BKW

PLANNING & DEVELOPMENT

Job Code				Low	Туре	High	FTE
PRT	POR						
Prog	ram:	BKW	PLANNING & DEVE	ELOPMENT			
Subfi	und:	5P AAA AAA	PORT-OPERATING	-NON-PROJ-CONTR	OLLED I	-D	
0923	Mar	nager II		3,520.00	, В	4,492.00	3.00
0931	Mar	nager III		3,799.00	В	4,848.00	3.00
0932	Mar	nager IV		4,075.00	В	5,200.00	2.00
0953	Dep	outy Director III		4,717.00	В	6,019.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1450	Exe	cutive Secretary	I	2,074.00	В	2,521.00	1.00
5283	Plar	nner V		4,352.00	В	5,291.00	1.00
5291	Plar	nner III		3,093.00	В	3,760.00	1.00
9377	Fea	sibility Analyst, P	Port	2,918.00	В	3,547.00	1.00
TEMPM	Ten	nporary - Miscella	aneous	0.00	В	0.00	2.08
				SubF	und Tota	al:	16.08
				Progr	am Tota	al:	16.08
Progi	am:	BKY	MAINTENANCE				
Subfi		5P AAA AAA	PORT-OPERATING	-NON-PROJ-CONTR	OLLED	FD	
0931		nager III		3,799.00	В	4,848.00	2.00
0953		outy Director III		4,717.00	В	6,019.00	1.00
1426	·	ior Clerk Typist		, 1,727.00	В	2,099.00	1.00
1450		cutive Secretary	Ι .	2,074.00	В	2,521.00	1.00
1823		ior Administrativ		2,977.00	В	3,618.00	1.00
3417		dener	,	1,941.00	В	2,360.00	1.00
5177	Safe	ety Officer		3,815.00	В	4,637.00	1.00
6138		, ustrial Hygienist		3,460.00	В	4,206.00	1.00
7205		ef Stationary Eng	ineer	3,671.00	В	3,671.00	1.00
7213		nber Supervisor		3,359.00	В	4,082.00	1.00
7215		Jeral Laborer Sup		2,079.00	В	2,527.00	1.00
7226		penter Superviso		3,169.00	В	3,851.00	1.00
7238		trician Superviso		3,263.00	В	3,966.00	1.00
7242		iter Supervisor I		2,685.00	В	3,446.00	1.00
7258		ntenance Machin		3,883.00	В	3,883.00	1.00
7282		et Repair Superv	•	2,806.00	В	3,410.00	1.00
7328		erating Engineer,		2,800.00	В	3,403.00	1.00
7332	-	ntenance Machin		2,507.00	В	3,047.00	2.00
7334		tionary Engineer		2,893.00	В	2,893.00	2.00
		· -					
7344	Car	penter		2,571.00	В	3,126.00	4.00

Job Cod	le Title	9		Low	Туре	High	FTE
PRT	POR	Т					
Prog	ıram:	BKY	MAINTENANCE				
Subf	fund:	5P AAA AAA	PORT-OPERATING-N	ON-PROJ-CONTR	OLLED	FD	
7346	Pair	nter		2,365.00	В	2,874.00	4.00
7347	Plui	mber		2,989.00	В	3,633.00	5.00
7355	Tru	ck Driver		2,317.00	В	2,951.00	4.00
7376	She	et Metal Worker		3,005.00	В	3,653.00	2.77
7395	Orn	amental Iron Wo	orker	2,483.00	В	3,018.00	4.00
7404	Asp	halt Finisher		1,980.00	В	2,407.00	1.00
7502	Asp	halt Worker		1,914.00	В	2,326.00	2.00
7514	Ger	neral Laborer		1,876.00	В	2,281.00	14.00
9330	Pile	Worker		2,737.00	В	3,327.00	11.00
9331	Pile	driver Engine Op	perator	2,841.00	В	3,453.00	2.00
9332	Pile	driver Superviso	r I	3,064.00	В	3,724.00	3.00
9342	Orn	amental Iron Wo	orker Supervisor I	2,819.00	В	3,426.00	1.00
9343	Roc	ofer		2,401.00	В	2,918.00	4.00
9344	Roc	ofer Supervisor I		2,764.00	В	3,359.00	1.00
9345	She	et Metal Supervi	sor I	3,359.00	В	4,082.00	1.00
9346	Fus	ion Welder		2,946.00	В	3,581.00	3.00
9354	Ele	vator and Crane	Technician	3,346.00	В	4,067.00	2.00
9358	Cra	ne Mechanic Sup	pervisor	3,513.00	В	4,270.00	1.00
TEMPM	Ter	nporary - Miscell	aneous	0.00	В	0.00	1.60
				SubF	und Tot	al:	97.37
Subf	fund:	5P AAA AAP	PORT-OPERATING-A	NNUAL PROJECT:	S		
3417	Gar	dener		1,941.00	В	2,360.00	1.00
				SubF	und Tot	al:	1.00
Subf	fund:	5P AAA ACP	PORT-CONTINUING	PROJ-OPERATINO	G FD		
5502		ject Manager I		4,436.00	В	4,436.00	1.00
5506		ject Manager III		6,231.00	В	6,231.00	1.00
7347		mber		2,989.00	В	3,633.00	4.00
7376		et Metal Worker		3,005.00	В	3,653.00	4.00
9330		Worker		2,737.00	В	3,327.00	3.00
9343	Roc			2,401.00	В	2,918.00	2.00
				·	und Tot	·	15.00
					ram Tota		113.37
Droc	ıram:	BKZ	REAL ESTATE & MAN	_	ani 100	411	,
_					OLLED	ED	
	fund:	5P AAA AAA	PORT-OPERATING-N				1.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00

Job Cod	e Title	е		L	ow	Туре	High	FTE
PRT	POR	Т						
Prog	ram:	BKZ	REAL ESTATE & M	ANAGEMENT	•			
Subf	und:	5P AAA AAA	PORT-OPERATING	-NON-PROJ-(CONTR	OLLED F	- D	
0953	Dep	outy Director III		4,7	17.00	В	6,019.00	1.00
1446	Sec	retary II		1,9	04.00	В	2,314.00	2.00
1824	Prir	ncipal Administrat	ive Analyst	3,4	46.00	В	4,188.00	1.00
1842	Mai	nagement Assista	nt	2,2	52.00	В	2,737.00	2.00
1844	Sen	ior Management	Assistant	2,5	82.00	В	3,138.00	1.00
4308	Ser	ior Collections Of	ficer	2,0	99.00	В	2,551.00	1.00
5620	Reg	julatory Specialist	:	3,0	93.00	В	3,760.00	1.00
9386	Sen	ior Property Man	ager, Port	3,5	66.00	В	4,334.00	3.00
9395	Pro	perty Manager, P	ort	3,0	72.00	В	3,734.00	6.00
					SubFu	und Tota	al:	19.00
					Progr	am Tota	ıl:	19.00
				PRT	Depai	rtment 1	Total:	242.64

Job Code	Title			Low	Туре	High	FTE
PUC	PUBLIC UTIL	TIES	COMMISSION				
Progr	am: BAX		WASTEWATER OPERATIO	NS			
Subfu	ınd: 5C AAA	AAA	CWP-OPERATING-NON-PR	OJ-CONTRO	DLLED F	D	
1426	Senior Clerk T	ypist		1,727.00	В	2,099.00	1.00
1452	Executive Sec	retary :	II	2,377.00	В	2,890.00	1.00
1843	EXEC DIR, SC	UTHEA	ST COMMUNITY FAC COMM	3,263.00	В	3,966.00	1.00
1844	Senior Manag	ement	Assistant	2,582.00	В	3,138.00	1.00
7334	Stationary En	gineer		2,893.00	В	2,893.00	1.00
TEMPM	Temporary - I	1iscella	neous	0.00	В	0.00	0.29
				SubF	und Tot	al:	5.29
				Progr	am Tota	al:	5.29
Progr	am: BCE		CUSTOMER SERVICES				
Subfu		OPF	PUC OPERATING FUND				
0922	Manager I			3,282.00	В	4,188.00	6.00
0931	Manager III			, 3,799.00	В	4,848.00	2.00
0941	Manager VI			4,717.00	В	6,019.00	1.00
1053	IS Business A	nalyst-S	Senior	3,154.00	В	3,966.00	1.00
1446	Secretary II	·		1,904.00	В	2,314.00	2.00
1450	Executive Sec	retary :	I ,	2,074.00	В	2,521.00	1.00
1466	Meter Reader	·		1,927.00	В	2,342.00	12.00
1478	Senior Water	Service	es Clerk	1,955.00	В	2,377.00	37.00
1480	Principal Wate	er Servi	ces Clerk	2,145.00	В	2,607.00	12.00
1824	Principal Adm	inistrat	ive Analyst	3,446.00	В	4,188.00	1.00
4310	Commercial D	ivision	Assistant Supervisor	2,533.00	В	3,080.00	7.00
4321	Cashier II			1,686.00	В	2,048.00	1.00
4322	Cashier III			1,890.00	В	2,297.00	1.00
5260	Architectural /	Assistar	nt I	2,319.00	В	2,819.00	1.00
5261	Architectural A	Assistar	nt II	2,557.00	В	3,108.00	1.00
5601	Utility Analyst			2,011.00	В	3,121.00	1.00
7204	Chief Water S	ervice :	Inspector	3,851.00	В	4,681.00	1.00
7316	Water Service	Inspec	ctor	3,018.00	В	3,668.00	17.00
7317	Senior Water	Service	Inspector	3,493.00	В	4,246.00	5.00
TEMPM	Temporary - I	4iscella	neous	0.00	В	0.00	1.28
				SubF	und Tot	al:	111.28
				Progi	am Tota	al:	111.28
Progr	am: BCR	•	GENERAL MANAGEMENT				
Subfu		OPF	PUC OPERATING FUND				
0114			1ember, Group V	100.00	М	100.00	0.00

Job Code	e Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	ram: BCR GENERAL MANAGEMI	ENT			
Subfu	und: 5W PUC OPF PUC OPERATING FUN	ID			
0922	Manager I	3,282.00	В	4,188.00	3.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	2.00
0941	Manager VI	4,717.00	В	6,019.00	2.00
0955	Deputy Director V	5,722.00	В	7,303.00	2.00
1444	Secretary I	1,646.00	В	1,999.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	3.00
1454	Executive Secretary III	2,582.00	В	3,138.00	1.00
1474	Claims Process Clerk	1,787.00	В	2,172.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	0.77
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	2.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
4140	Real Property Officer	3,072.00	В	3,734.00	4.00
4142	Senior Real Property Officer	3,557.00	В	4,323.00	1.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
8247	Emergency Planning Coordinator	2,424.00	В	2,946.00	1.00
9989	Executive Contract Employee with FBP	0.00	С	0.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.26
		SubF	und Tota	al:	32.03
		Progr	am Tota	al:	32.03
Progr	ram: BCS MANAGEMENT INFOR	RMATION			
Subfu	and: 5W PUC OPF PUC OPERATING FUN	ID			
0941	Manager VI	4,717.00	В	6,019.00	4.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1021	IS Administrator I	2,104.00	В	2,557.00	1.00
1022	IS Administrator II	2,557.00	В	3,108.00	3.00
1023	IS Administrator III	3,108.00	В	3,777.00	7.00
1024	IS Administrator-Supervisor	3,346.00	В	4,067.00	2.00
1032	IS Trainer-Journey	2,557.00	В	3,108.00	0.77
1042	IS Engineer-Journey	3,376.00	В	4,247.00	8.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	12.00
1044	IS Engineer-Principal	4,025.00	В	5,062.00	14.00

PUC	DUDITO LITTLETTEC COMMICCION				
Prog	PUBLIC UTILITIES COMMISSION				
1.09	ram: BCS MANAGEMENT INFORMAT	ΓΙΟΝ			
Subf	und: 5W PUC OPF PUC OPERATING FUND				
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	4.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	8.00
1063	IS Programmer Analyst-Senior	2,858.00	В	3,598.00	2.00
1064	IS Programmer Analyst-Principal	3,326.00	В	4,185.00	1.00
1070	IS Project Director	4,025.00	В	5,062.00	5.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	1.00
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	1.00
5241	Engineer	3,948.00	В	4,799.00	1.00
5299	Planner IV-Environmental Review	3,668.00	В	4,458.00	1.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	3,199.00	В	3,888.00	1.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	1.00
		SubFu	und Tot	tal:	78.77
		Progr	am Tot	al:	78.77
Prog	ram: BCT FINANCE				
Subf					
0923	Manager II	3,520.00	В	4,492.00	1.00
0931	Manager III	3,799.00	В	4,848.00	4.00
0932	Manager IV	, 4,075.00	В	, 5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	2.00
0942	Manager VII	5,051.00	В	, 6,446.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Senior Accountant	2,365.00	В	2,874.00	8.54
1654	Principal Accountant	2,862.00	В	3,479.00	13.77
1657	Senior Systems Accountant	3,313.00	В	4,028.00	7.77
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	7.00
1825	Prinicipal Administrative Analyst II	3,769.00	В	4,581.00	3.00
5602	Utility Specialist	3,038.00	В	4,488.00	1.00
	, ,		und Tol	•	63.08

Job Code	: Title			Low	Туре	High	FTE
PUC	PUBLIC UT	ILITIES	COMMISSION				
Progr	am: BCT		FINANCE				
				Progr	am Tot	al:	63.08
Progr	am: BCU		ENGINEERING				
Subfu	ınd: 5W P	UC PSF	PUC-UEB PERSONNEL	FUND			
0923	Manager II			3,520.00	В	4,492.00	2.00
0931	Manager II	I		3,799.00	В	4,848.00	2.00
0932	Manager I\	/		4,075.00	В	5,200.00	2.77
0933	Manager V			4,397.00	В	5,612.00	9.00
0941	Manager V	I		4,717.00	В	6,019.00	9.00
0942	Manager V	II		5,051.00	В	6,446.00	1.00
0943	Manager V	III		5,722.00	В	7,303.00	5.00
0955	Deputy Dire	ector V		5,722.00	В	7,303.00	1.00
1053	IS Business	Analyst-	Senior	3,154.00	В	3,966.00	2.00
1404	Clerk			1,517.00	В	1,840.00	3.00
1406	Senior Cler	k		1,573.00	В	1,909.00	1.00
1424	Clerk Typis	t		1,577.00	В	1,914.00	3.00
1426	Senior Cler	k Typist		1,727.00	В	2,099.00	4.00
1446	Secretary I	I		1,904.00	В	2,314.00	10.00
1450	Executive S	Secretary :	I	2,074.00	В	2,521.00	4.00
1452	Executive S	Secretary :	II	2,377.00	В	2,890.00	3.00
1630	Account Cle	erk		1,626.00	В	1,975.00	2.00
1632	Senior Acco	ount Clerk		1,881.00	В	2,287.00	3.00
1634	Principal Ad	count Cle	rk	2,124.00	В	2,582.00	2.00
1770	Photograph	ner		1,844.00	В	2,242.00	2.00
1820	Junior Adm	inistrative	: Analyst	1,862.00	В	2,264.00	2.00
1822	Administrat	ive Analy	st	2,449.00	В	2,977.00	5.00
1823	Senior Adm	ninistrative	e Analyst	2,977.00	В	3,618.00	16.00
1824	Principal Ad	dministrat	ive Analyst	3,446.00	В	4,188.00	7.00
1842	Manageme	nt Assista	nt	2,252.00	В	2,737.00	1.00
1844	Senior Man	agement	Assistant	2,582.00	В	3,138.00	5.00
2978	Contract Co	ompliance	Officer II	3,788.00	В	4,604.00	2.00
2996	Representa	tive, Hum	an Rights Commission	2,545.00	В	3,093.00	1.00
4142	Senior Rea	l Property	Officer	3,557.00	В	4,323.00	1.00
4143	Principal Re	eal Proper	ty Officer	4,117.00	В	5,005.00	1.00
5174	Administrat	ive Engin	eer	4,246.00	В	5,161.00	2.00
5177	Safety Office	cer		3,815.00	В	4,637.00	1.00
5201	Junior Engi	neer		2,596.00	В	3,155.00	2.00

Budgeted Position Counts by Department and Job Code

Job Code	e Title		Low	Type	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progi	ram: BCU	ENGINEERING				
Subf	und: 5W PUC PSF	PUC-UEB PERSONNEL	FUND			
5203	Assistant Engineer		2,933.00	В	3,566.00	23.00
5207	Associate Engineer		3,410.00	В	4,145.00	59.00
5211	Engineer/Architect/	_andscape Architect S	4,570.00	В	5,556.00	38.00
5212	Engineer/Architect (Principal	5,303.00	В	6,446.00	8.00
5216	Chief Surveyor		3,689.00	В	4,484.00	1.00
5218	Structural Engineer		4,352.00	В	5,291.00	2.00
5241	Engineer		3,948.00	В	4,799.00	45.00
5277	Planner I		2,145.00	В	2,607.00	1.00
5278	Planner II		2,607.00	В	3,169.00	3.00
5291	Planner III		3,093.00	В	3,760.00	1.00
5293	Planner IV		3,668.00	В	4,458.00	2.00
5298	Planner III-Environmental Review		3,093.00	В	3,760.00	12.00
5299	Planner IV-Environmental Review		3,668.00	В	4,458.00	5.00
5304	Materials Testing Ai	de	2,023.00	В	2,459.00	1.00
5322	Graphic Artist		1,791.00	В	2,178.00	1.00
5362	Engineering Assista	nt	2,188.00	В	2,660.00	5.00
5364	Engineering Associa	te I	2,424.00	В	2,946.00	8.00
5366	Engineering Associa	te II	2,806.00	В	3,410.00	3.00
5381	Student Design Tra	nee II, Arch, Engr, &	1,993.00	В	1,993.00	2.00
5382	Student Design Tra	nee III, Arch, Engr,	2,088.00	В	2,088.00	4.00
5408	Coordinator Of Citiz	en Involvement	3,138.00	В	3,815.00	1.00
5502	Project Manager I		4,436.00	В	4,436.00	1.00
5504	Project Manager II		5,134.00	В	5,134.00	1.00
5506	Project Manager III		6,231.00	В	6,231.00	3.00
5601	Utility Analyst		2,011.00	В	3,121.00	1.00
5602	Utility Specialist		3,038.00	В	4,488.00	9.00
6318	Construction Inspec	tor	2,960.00	В	3,597.00	22.00
6319	Senior Contruction	Inspector	3,263.00	В	3,966.00	6.00
7205	Chief Stationary En	gineer	3,671.00	В	3,671.00	1.00
9706	Employment & Trai	ning Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	5.55
			SubF	und Tota	al:	392.32
				ram Tota		392.32

Program: BCV STRATEGIC PLANNING/COMPLIANCE

Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD

Budgeted Position Counts by Department and Job Code

Job Co	de Titl	e		Low	Type	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Pro	gram:	BCV	STRATEGIC PLANNING/O	COMPLIANCE			
Sub	fund:	5C AAA AAA	CWP-OPERATING-NON-F	ROJ-CONTRO	LLED F	D	
0932	Ma	nager IV		4,075.00	В	5,200.00	1.00
0942	Ma	nager VII		5,051.00	В	6,446.00	1.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1823	Ser	nior Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
1842	Ma	nagement Assista	int	2,252.00	В	2,737.00	1.00
5130	Sev	wage Treatment F	Plant Superintendent	4,006.00	В	4,869.00	1.00
5241	Eng	gineer		3,948.00	В	4,799.00	1.00
5602	Uti	ity Specialist		3,038.00	В	4,488.00	5.54
5620	Reg	gulatory Specialis	t	3,093.00	В	3,760.00	1.00
7252	Chi	ef Stationary Eng	ineer, Sewage Plant	4,046.00	В	4,046.00	1.00
7262	Maintenance Planner			3,819.00	В	3,819.00	2.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC			3,199.00	В	3,888.00	1.00
7372	Stationary Engineer, Sewage Plant			3,190.00	В	3,190.00	2.00
7375	Apprentice Stationary Engineer, Sewage P		y Engineer, Sewage P	2,074.00	В	3,031.00	16.00
9706	Employment & Training Specialist V		ing Specialist V	2,847.00	В	3,460.00	1.00
9910	Pul	olic Service Traine	ee	0.00	С	0.00	7.00
				SubF	and Tota	al:	43.54
Sub	fund:	5W PUC OPF	PUC OPERATING FUND				
0923	Ma	nager II		3,520.00	В	4,492.00	1.00
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
0941	Ма	nager VI		4,717.00	В	6,019.00	1.00
0955	De	outy Director V		5,722.00	В	7,303.00	1.00
1310	Pul	olic Relations Assi	stant	1,706.00	В	2,074.00	1.00
1312	Pul	olic Information C	Officer	2,354.00	В	2,862.00	1.00
1314	Pul	olic Relations Offic	cer	2,806.00	В	3,410.00	9.00
1446	Sec	cretary II		1,904.00	В	2,314.00	1.00
1452	Exe	ecutive Secretary	II	2,377.00	В	2,890.00	1.00
1842	Ма	nagement Assista	int	2,252.00	В	2,737.00	1.00
5320	Illu	strator And Art D	esigner	2,424.00	В	2,946.00	1.00
5408	Cod	ordinator Of Citize	en Involvement	3,138.00	В	3,815.00	7.00
9382	Go	vernment And Pu	blic Affairs Manager	3,566.00	В	4,334.00	2.00
				SubF	and Tota	al:	28.00
				Proar	am Tota	al:	71.54

Program: BCW HUMAN RESOURCES
Subfund: 5W PUC OPF PUC OPERATING FUND

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIE	S COMMISSION				•
Progr	am: BCW	HUMAN RESOURCES				
Subfu	ınd: 5W PUC OP	F PUC OPERATING FUND				
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0954	Deputy Director IV	1	5,368.00	В	6,851.00	1.00
1203	Personnel Technic	ian	2,130.00	В	2,589.00	1.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	6.00
1224	Principal Payroll A	nd Personnel Clerk	2,342.00	В	2,847.00	2.00
1232	Training Officer		2,685.00	В	3,263.00	2.00
1241	Personnel Analyst		2,193.00	В	3,229.00	10.00
1244	Senior Personnel A	Analyst	3,108.00	В	3,777.00	9.00
1246	Principal Personnel Analyst		3,689.00	В	4,484.00	1.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1452	Executive Secretary II		2,377.00	В	2,890.00	1.00
1823	3 Senior Administrative Analyst		2,977.00	В	3,618.00	1.00
5177	Safety Officer		3,815.00	В	4,637.00	2.00
6130	Safety Analyst		3,460.00	В	4,206.00	3.00
6138	Industrial Hygienis	st	3,460.00	В	4,206.00	3.00
6139	Senior Industrial F	lygienist	3,881.00	В	4,717.00	1.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.50
			SubF	und Tot	al:	55.50
			Progr	am Tot	al:	55.50
Progr	am: BDA	ADMINISTRATION				
Subfu	end: 5C AAA AAA	CWP-OPERATING-NON-I	PROJ-CONTRO	DLLED F	-D	
0941	Manager VI		4,717.00	В	6,019.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1003	IS Operator-Senio	r	2,053.00	В	2,496.00	2.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typis	t	1,727.00	В	2,099.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1452	Executive Secretar	γII	2,377.00	В	2,890.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00

Job Code	e Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Prog	ram: BDA	ADMINISTRATION				
Subf	und: 5C AAA AAA	CWP-OPERATING-NON	-PROJ-CONTRO	OLLED F	D	
1632	Senior Account Cler	K	1,881.00	В	2,287.00	1.00
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administra	tive Analyst	3,446.00	В	4,188.00	1.00
5602	Utility Specialist		3,038.00	В	4,488.00	1.00
7132	Telecommunication	Supervisor	3,703.00	В	4,500.00	1.00
7372	Stationary Engineer	, Sewage Plant	3,190.00	В	3,190.00	2.00
7373	Senior Stationary Er	ngineer, Sewage Plant	3,611.00	В	3,611.00	1.00
9910	Public Service Train	ee	0.00	С	0.00	0.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.17
			SubF	und Tota	al:	24.17
Subf	ınd: 5T AAA AAA	HETCHY OPERATING-N	ION-PROJ-CON	TROLLE	D FD	
0923	Manager II		3,520.00	В	4,492.00	2.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1823	Senior Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administra	tive Analyst	3,446.00	В	4,188.00	1.00
1842	Management Assista	ant	2,252.00	В	2,737.00	2.00
5203	Assistant Engineer		2,933.00	В	3,566.00	1.00
5207	Associate Engineer		3,410.00	В	4,145.00	1.77
5241	Engineer		3,948.00	В	4,799.00	4.00
5601	Utility Analyst		2,011.00	В	3,121.00	2.00
5602	Utility Specialist		3,038.00	В	4,488.00	1.77
7120	Buildings And Grour	ds Maintenance Superi	4,212.00	В	4,212.00	0.77
			SubF	und Tota	al:	24.31
Subf	ınd: 5W AAA AAA	SFWD-OPERATING-NO	N-PROJ-CONTF	ROLLED	FD	
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	2.00
0954	Deputy Director IV		5,368.00	В	6,851.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00

Job Cod	e Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Prog	ram: BDA	ADMINISTRATION				
Subf	und: 5W AAA AAA	SFWD-OPERATING-N	ON-PROJ-CONTF	ROLLED	FD	
1052	IS Business Analyst		2,722.00	В	3,427.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary	ľ	2,074.00	В	2,521.00	2.00
1452	Executive Secretary	, II	2,377.00	В	2,890.00	3.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cle	k	1,881.00	В	2,287.00	2.00
1752	Senior Microphoto/	Imaging Technician	1,765.00	В	2,145.00	1.00
1822	Administrative Anal	yst	2,449.00	В	2,977.00	1.00
1824	Principal Administra	3,446.00	В	4,188.00	2.00	
1825	Prinicipal Administr	3,769.00	В	4,581.00	1.00	
1842	Management Assist	2,252.00	В	2,737.00	1.00	
1844	844 Senior Management Assistant		2,582.00	В	3,138.00	1.00
1929	29 Parts Storekeeper		1,862.00	В	2,264.00	1.00
1930	Warehouse Worker		1,666.00	В	2,023.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	4.00
1936	Senior Storekeeper		1,765.00	В	2,145.00	1.00
1944	Materials Coordinat	or	3,446.00	В	4,188.00	1.00
1950	Assistant Purchase		2,004.00	В	2,435.00	2.00
5207	Associate Engineer		3,410.00	В	4,145.00	1.00
5241	Engineer		3,948.00	В	4,799.00	1.00
6318	Construction Inspe	ctor	2,960.00	В	3,597.00	1.00
9382	Government And P	ublic Affairs Manager	3,566.00	В	4,334.00	1.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	1.54
			SubF	und Tota	al:	47.54
			Progr	am Tota	al:	96.02
Prog	ram: BDC	WASTEWATER TREAT	ΓΜΕΝΤ			
Subf	und: 5C AAA AAA	CWP-OPERATING-NO	N-PROJ-CONTRO	OLLED F	D	
0941	Manager VI		4,717.00	В	6,019.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	1.00
1052	IS Business Analys	<u>.</u>	2,722.00	В	3,427.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00

Job Cod		Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION	_			
_	ram: BDC WASTEWATER TREATMEN				
Subf	fund: 5C AAA AAA CWP-OPERATING-NON-PF	ROJ-CONTRO	DLLED F	D	
1446	Secretary II	1,904.00	В	2,314.00	2.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1920	Inventory Clerk	1,513.00	В	1,835.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	3.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1944	Materials Coordinator	3,446.00	В	4,188.00	1.00
1950	Assistant Purchaser	2,004.00	В	2,435.00	3.00
2481	Water Quality Technician I/II	2,084.00	В	2,933.00	8.50
2482	Water Quality Technician III	2,596.00	В	3,155.00	1.00
2486	Chemist I/II	2,472.00	В	3,479.00	13.00
2487	Chemist III	3,479.00	В	4,229.00	3.00
2488	Supervising Chemist	3,479.00	В	4,229.00	4.00
2489	Laboratory Services Manager	4,067.00	В	4,943.00	1.00
5130	Sewage Treatment Plant Superintendent	4,006.00	В	4,869.00	6.00
5174	Administrative Engineer	4,246.00	В	5,161.00	1.00
5203	Assistant Engineer	2,933.00	В	3,566.00	8.00
5207	Associate Engineer	3,410.00	В	4,145.00	14.00
5211	Engineer/Architect/Landscape Architect S	4,570.00	В	5,556.00	6.50
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	1.00
5241	Engineer	3,948.00	В	4,799.00	8.00
5299	Planner IV-Environmental Review	3,668.00	В	4,458.00	1.00
5362	Engineering Assistant	2,188.00	В	2,660.00	1.00
5364	Engineering Associate I	2,424.00	В	2,946.00	2.00
5366	Engineering Associate II	2,806.00	В	3,410.00	3.00
5382	Student Design Trainee III, Arch, Engr,	2,088.00	В	2,088.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
7213	Plumber Supervisor I	3,359.00	В	4,082.00	1.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	2.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,046.00	В	4,046.00	18.00
7262	Maintenance Planner	3,819.00	В	3,819.00	5.00
7276	Electrician Supervisor II	3,633.00	В	4,416.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	4.00
7332	Maintenance Machinist	, 2,507.00	В	3,047.00	2.00

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES CO	MMISSION				
Progr	am: BDC	WASTEWATER TREATME	NT			
Subfu	ınd: 5C AAA AAA	CWP-OPERATING-NON-P	ROJ-CONTRO	DLLED F	D	
7336	ELECTRONIC INSTRUM	IENTATION TECH, WPC	3,199.00	В	3,888.00	14.00
7337	Maintenance Machinist	Assistant Supervis	2,874.00	В	3,493.00	1.00
7344	Carpenter		2,571.00	В	3,126.00	2.00
7345	Electrician		2,890.00	В	3,513.00	12.00
7346	Painter		2,365.00	В	2,874.00	4.00
7347	Plumber		2,989.00	В	3,633.00	3.00
7372	Stationary Engineer, Se	3,190.00	В	3,190.00	124.00	
7373	Senior Stationary Engir	neer, Sewage Plant	3,611.00	В	3,611.00	40.00
7510	Lighting Fixture Mainte	1,596.00	В	1,936.00	1.00	
7514	General Laborer		1,876.00	В	2,281.00	20.00
9910	Public Service Trainee		0.00	С	0.00	0.00
TEMPM	Temporary - Miscellane	eous	0.00	В	0.00	4.00
			SubFi	und Tot	al:	364.00
			Progr	am Tota	al:	364.00
Progr	am: BDE	WASTEWATER COLLECTI	ON			
Subfu	ınd: 5C AAA AAA	CWP-OPERATING-NON-P	ROJ-CONTRO	DLLED F	:D	
0932	Manager IV		4,075.00	В	5,200.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1023	IS Administrator III		3,108.00	В	3,777.00	1.00
1052	IS Business Analyst		2,722.00	В	3,427.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1704	Communications Dispa	tcher I	1,674.00	В	2,033.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1824	Principal Administrative	e Analyst	3,446.00	В	4,188.00	1.00
2481	Water Quality Technici	an I/II	2,084.00	В	2,933.00	7.00
2482	Water Quality Technici	an III	2,596.00	В	3,155.00	4.00
2488	Supervising Chemist		3,479.00	В	4,229.00	1.00
5130	Sewage Treatment Pla	nt Superintendent	4,006.00	В	4,869.00	1.00
5207	Associate Engineer		3,410.00	В	4,145.00	2.00
5212	Engineer/Architect Prin	cipal	5,303.00	В	6,446.00	1.00
5408	Coordinator Of Citizen	Involvement	3,138.00	В	3,815.00	1.00
5620	Regulatory Specialist		3,093.00	В	3,760.00	2.00
6115	Wastewater Control In	spector	2,806.00	В	3,410.00	8.00

Job Code	e Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	ram: BDE	WASTEWATER COLLE	ECTION			
Subfu	und: 5C AAA AAA	CWP-OPERATING-NO	N-PROJ-CONTRO	LLED F	D	
6116	Supervising Wastev	vater Control Inspector	3,396.00	В	4,128.00	4.00
7246	Sewer Repair Super	rvisor	3,117.00	В	3,788.00	3.00
7262	Maintenance Planne	er	3,819.00	В	3,819.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	14.08
7421	Sewer Maintenance	Worker	2,099.00	В	2,551.00	5.00
7449	Sewer Service Worl	ker	2,819.00	В	3,426.00	25.08
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	2.84
			SubFu	und Tota	al:	93.00
			Progr	am Tota	al:	93.00
Progr	am: BDG	POWER PURCHASING	G/ SCHEDULING			
Subfu	und: 5T AAA AAA	HETCHY OPERATING	-NON-PROJ-CON	TROLLE	D FD	
0931	Manager III		3,799.00	В	4,848.00	3.77
0933	Manager V		4,397.00	В	5,612.00	1.00
1044	IS Engineer-Princip	4,025.00	В	5,062.00	1.00	
1824	Principal Administrative Analyst		3,446.00	В	4,188.00	1.00
1840	Junior Management Assistant		1,985.00	В	2,412.00	1.00
5601	Utility Analyst		2,011.00	В	3,121.00	5.00
5602	Utility Specialist		3,038.00	В	4,488.00	17.00
5620	Regulatory Specialis	st	3,093.00	В	3,760.00	1.00
			SubFu	und Tota	al:	30.77
			Progr	am Tota	al:	30.77
Progr	am: BDI	POWER INFRASTRUC	TURE DEVELOPM	1ENT		
Subfu		HETCHY OPERATING			D FD	•
0931	Manager III		3,799.00	В	4,848.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1452	Executive Secretary	, II	2,377.00	В	2,890.00	1.00
1932	Assistant Storekeep	per	1,513.00	В	1,835.00	0.77
1934	Storekeeper		1,658.00	В	2,014.00	1.00
1944	Materials Coordinat	or	3,446.00	В	4,188.00	1.00
1711			1	В	5,161.00	1.00
	Administrative Engi	neer	4,246.00	ט	3,101.00	1.00
5174	Administrative Engi Associate Engineer	neer	4,246.00 3,410.00	В	4,145.00	0.77
5174 5207 5241	_	neer	·			

Job Code		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMI	SION			
Progr	am: BDI POW	R INFRASTRUCTURE DEVEL	OPMENT		
Subfu	und: 5T AAA AAA HET	HY OPERATING-NON-PROJ-C	ONTROLL	ED FD	
5366	Engineering Associate II	2,806.0	00 B	3,410.00	2.00
5601	Utility Analyst	2,011.0	00 B	3,121.00	2.00
5602	Utility Specialist	3,038.0	00 B	4,488.00	12.77
6252	Line Inspector	3,346.0	00 B	4,067.00	1.00
7219	Maintenance Scheduler	2,124.0	00 B	2,582.00	0.77
7229	Transmission Line Superviso	I 3,108.0	00 B	3,777.00	1.00
7262	Maintenance Planner	3,819.0	00 B	3,819.00	1.00
7318	Electronic Maintenance Tech	ician 3,199.0	00 B	3,888.00	1.00
7329	ELECTRONICS MAINTENANC	TECH ASST SUPVR. 3,460.0	00 B	4,206.00	1.00
7338	Electrical Line Worker	2,621.0	00 B	3,873.00	5.00
7345	Electrician	2,890.0	00 B	3,513.00	2.00
7350	Transmission Distribution Lir	Worker 3,873.0	00 B	3,873.00	4.00
7432	Electrical Line Helper	2,377.0	00 B	2,890.00	4.00
7514	General Laborer	1,876.0	00 B	2,281.00	2.00
TEMPM Temporary - Miscellaneous		0.0	00 B	0.00	0.94
		Su	ubFund To	otal:	55.02
		Pr	ogram To	tal:	55.02
Progr	am: BDJ WAT	R SOURCE OF SUPPLY			
Subfu	ınd: 5W AAA AAA SFW	-OPERATING-NON-PROJ-CO	NTROLLED) FD	
0922	Manager I	3,282.0	00 B	4,188.00	4.00
0931	Manager III	3,799.0	00 B	4,848.00	2.00
0932	Manager IV	4,075.0	00 B	5,200.00	1.00
0933	Manager V	4,397.0	00 B	5,612.00	2.00
0942	Manager VII	5,051.0	00 B	6,446.00	1.00
1052	IS Business Analyst	2,722.0	00 B	3,427.00	1.00
1054	IS Business Analyst-Principal	3,652.0	00 B	4,592.00	1.00
1426	Senior Clerk Typist	1,727.0	00 B	2,099.00	1.00
1450	Executive Secretary I	2,074.0	00 В	2,521.00	2.00
1478	Senior Water Services Clerk	1,955.0	00 B	2,377.00	1.00
1480	Principal Water Services Cler	2,145.0	00 B	2,607.00	1.00
1822	Administrative Analyst	2,449.0	00 B	2,977.00	1.00
1823	Senior Administrative Analys	2,977.0	00 B	3,618.00	1.00
1025			00 5	4 4 3 0 0 0	4.00
1839	Water Conservation Adminis	ator 3,396.0	00 B	4,128.00	4.00
	Water Conservation Adminis Management Assistant	ator 3,396.0 2,252.0		4,128.00 2,737.00	1.00

Job Code	Title		Low	Type	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	am: BDJ	WATER SOURCE OF S	UPPLY			
Subfu	nd: 5W AAA AAA	SFWD-OPERATING-NO	ON-PROJ-CONTR	OLLED	FD	
2484	Biologist III		3,479.00	В	4,229.00	4.00
2485	Supervising Biologis	t	3,479.00	В	4,229.00	3.00
3424	Pest Control Special	ist	2,360.00	В	2,868.00	2.00
3434	Arborist Technician		2,140.00	В	2,933.00	2.00
3436	Arborist Technician	Supervisor I	2,693.00	В	3,273.00	1.00
3486	Watershed Forester		3,005.00	В	3,653.00	1.00
5148	Water Operations A	nalyst	4,400.00	В	4,400.00	6.00
5211	Engineer/Architect/l	andscape Architect S	4,570.00	В	5,556.00	1.00
5241	Engineer		3,948.00	В	4,799.00	1.00
5293	Planner IV		3,668.00	В	4,458.00	2.00
5382	Student Design Trai	nee III, Arch, Engr,	2,088.00	В	2,088.00	0.50
5601	Utility Analyst	2,011.00	В	3,121.00	1.54	
5602	Utility Specialist	3,038.00	В	4,488.00	7.00	
5620	Regulatory Specialis	3,093.00	В	3,760.00	3.00	
7270	0 Watershed Keeper Supervisor		2,199.00	В	2,672.00	2.00
7316	6 Water Service Inspector		3,018.00	В	3,668.00	5.00
7317	Senior Water Service	e Inspector	3,493.00	В	4,246.00	1.00
7328	Operating Engineer,	Universal	2,800.00	В	3,403.00	1.00
7470	Watershed Keeper		1,965.00	В	2,388.00	18.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	2.28
			SubFu	und Tot	al:	105.32
			Progr	am Tota	al:	105.32
Progr	am: BDK	WATER TRANSMISSIC	N/ DISTRIBUTI	ON		
Subfu		SFWD-OPERATING-NO	ON-PROJ-CONTR	OLLED	FD	
0922	Manager I		3,282.00	В	4,188.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1478	Senior Water Service	es Clerk	1,955.00	В	2,377.00	1.00
1705	Communications Dis	spatcher II	1,853.00	В	2,252.00	8.00
1950	Assistant Purchaser		2,004.00	В	2,435.00	1.00
2708	Custodian		1,584.00	В	1,923.00	6.00
3417	Gardener		1,941.00	В	2,360.00	13.00
3422	Park Section Superv	isor	2,360.00	В	2,868.00	2.00
	Pest Control Special		2,360.00	В	2,868.00	1.00

Job Cod				Low	Туре	High	FTE
PUC	PUBLIC	UTILITIES	COMMISSION				
Prog	ıram: E	BDK	WATER TRANSMISSION/	DISTRIBUTI	ON		
Subf	fund: 5	W AAA AAA	SFWD-OPERATING-NON-F	ROJ-CONTE	ROLLED	FD	
3426	Forest	er		2,862.00	В	3,479.00	1.00
5203	Assista	nt Engineer		2,933.00	В	3,566.00	1.00
5207	Associ	ate Engineer		3,410.00	В	4,145.00	2.00
5211	Engine	er/Architect/L	andscape Architect S	4,570.00	В	5,556.00	1.00
5212	Engine	er/Architect F	Principal	5,303.00	В	6,446.00	1.00
5241	Engine	er		3,948.00	В	4,799.00	2.00
5362	Engine	ering Assistar	nt	2,188.00	В	2,660.00	1.00
5364	Engine	ering Associa	te I	2,424.00	В	2,946.00	6.00
5366	Engine	ering Associa	te II	2,806.00	В.	3,410.00	1.00
6318	Constr	uction Inspec	tor	2,960.00	В	3,597.00	2.00
7120	Buildir	gs And Grour	ds Maintenance Superi	4,212.00	В	4,212.00	2.00
7134	Water	Construction	And Maintenance Super	3,815.00	В	4,637.00	2.00
7205	Chief 9	Stationary Eng	jineer	3,671.00	В	3,671.00	1.00
7208	Heavy	Equipment O	perations Supervisor	3,248.00	В	3,948.00	1.00
7215	General Laborer Supervisor I		2,079.00	В	2,527.00	8.00	
7226	Carpei	nter Superviso	or I	3,169.00	В	3,851.00	2.00
7238	Electri	cian Superviso	or I	3,263.00	В	3,966.00	1.00
7240	Water	Meter Shop S	upervisor I	2,507.00	В	3,047.00	1.00
7245	Chief S	Stationary Eng	jineer, Water Treatme	4,046.00	В	4,046.00	1.00
7250	Utility	Plumber Supe	ervisor I	3,359.00	В	4,082.00	31.00
7254	Autom	otive Machini	st Supervisor I	3,883.00	В	3,883.00	2.00
7258	Mainte	nance Machir	nist Supervisor I	3,883.00	В	3,883.00	1.00
7262 ·	Mainte	nance Planne	r	3,819.00	В	3,819.00	5.00
7276	Electri	cian Superviso	or II	3,633.00	В	4,416.00	2.00
7284	Utility	Plumber Supe	ervisor II	3,703.00	В	4,500.00	6.00
7287	Supen	ising Electror	nic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Autom	otive Body Ar	nd Fender Worker	2,923.00	В	2,923.00	1.00
7309	Car Ar	nd Auto Painte	er	2,923.00	В	2,923.00	1.00
7313	Autom	otive Machini	st	2,954.00	В	2,954.00	10.00
7315	Autom	otive Machini	st Assistant Superviso	3,522.00	В	3,522.00	1.00
7317	Senior	Water Servic	e Inspector	3,493.00	В	4,246.00	2.00
7318			nce Technician	3,199.00	В	3,888.00	9.00
7328	Opera	ting Engineer,	Universal	2,800.00	В	3,403.00	15.00
7329	ELECT	RONICS MAIN	ITENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	3.00
7332	Mainte	enance Machir	nist	2,507.00	В	3,047.00	13.00
7334		nary Engineer		2,893.00	В	2,893.00	3.00

Job Code	e Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	ram: BDK WATER TRANSMISSION/	DISTRIBUTI	ON		
Subfu	und: 5W AAA AAA SFWD-OPERATING-NON-	PROJ-CONTF	ROLLED	FD	
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	1.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	В	3,493.00	1.00
7339	APPRE STATIONARY ENGR, WATER TRMT PLANT.	2,074.00	В	3,031.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,190.00	В	3,190.00	11.00
7343	Senior Stationary Engineer, Water Treatm	3,611.00	В	3,611.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	11.00
7345	Electrician	2,890.00	В	3,513.00	11.00
7346	Painter	2,365.00	В	2,874.00	5.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7353	Water Meter Repairer	2,274.00	В	2,764.00	6.00
7355	Truck Driver	2,317.00	В	2,951.00	18.00
7360	Pipe Welder	2,989.00	В	3,633.00	6.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	1.00
7388	Utility Plumber	2,989.00	В	3,633.00	90.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	5.00
7514	General Laborer	1,876.00	В	2,281.00	61.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.53
		SubF	und Tota	al:	419.53
		Progr	am Tota	al:	419.53
Progr	ram: BDM WATER TREATMENT				
Subfu	und: 5W AAA AAA SFWD-OPERATING-NON-	PROJ-CONTE	ROLLED	FD	
0933	Manager V	4,397.00	В	5,612.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	1.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	1.00
1061	IS Program Analyst-Assistant	2,177.00	В	2,735.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	3.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	1.00
	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1632		•		4,188.00	1.00
1632 1824	Principal Administrative Analyst	3 ,44 6.00	В	1,100.00	1.00
	Principal Administrative Analyst Senior Management Assistant	3,446.00 2,582.00	В	3,138.00	1.00
1824		•		·	

POPE PAPE MATER TREATMENT Sub/Line SWAA AAA SEVID-OPERATING-NON-PROJ-CONTUS 2483 Bioligist JTI 2,472.00 B 3,479.00 4,229.00 2,000 2485 Bioligist JTI 3,479.00 B 3,479.00 4,229.00 2,000 2487 Chemist JTI 2,472.00 B 3,479.00 3,000 3,000 2488 Super-ising Chemist 3,479.00 B 4,929.00 3,000 2489 Super-ising Chemist 3,479.00 B 4,943.00 1,000 2489 Department Chemister 3,005.00 B 4,943.00 1,000 3480 Departmented Forester 3,005.00 B 3,455.00 2,000 3480 Departmented Forester 4,000.00 B 3,455.00 2,000 3493 3,956.00 B 3,565.00 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 <t< th=""><th>Job Code</th><th>e Title</th><th></th><th>Low</th><th>Туре</th><th>High</th><th>FTE</th></t<>	Job Code	e Title		Low	Туре	High	FTE
Subfurti: SW AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD 2483 Biologist I/II 2,472.00 B 3,479.00 7.00 2484 Biologist III 3,479.00 B 4,229.00 2.00 2486 Chemist I/II 2,472.00 B 3,479.00 A 2,229.00 3.00 2487 Chemist III 3,479.00 B 4,229.00 4.00 2488 Supervising Chemist 3,479.00 B 4,229.00 4.00 2489 Laboratory Services Manager 4,067.00 B 4,943.00 1.00 3486 Water Shed Forester 3,005.00 B 3,653.00 1.00 5148 Water Operations Analys 4,400.00 B 4,875.00 2.00 5149 Superintendent Of Water Treatment Facili 4,875.00 B 3,555.00 2.00 5201 Junior Engineer 2,933.00 B 4,875.00 6.00 5201 Junior Engineer 2,956.00 B	PUC	PUBLIC UTILITIES	COMMISSION				
2483 Biologist I/II 2,472.00 B 3,479.00 7.00 2484 Biologist III 3,479.00 B 4,229.00 1.00 2485 Supervising Biologist 3,479.00 B 4,229.00 2.00 2486 Chemist I/II 2,472.00 B 3,279.00 6.00 2487 Chemist III 3,479.00 B 4,229.00 4.00 2488 Supervising Chemist 3,479.00 B 4,229.00 4.00 2489 Laboratory Services Manager 4,067.00 B 4,943.00 1.00 3486 Watershed Forester 3,005.00 B 4,940.00 6.00 5148 Water Operations Analyst 4,400.00 B 4,875.00 2.00 5149 Superintendent Of Water Treatment Facili 4,875.00 B 3,656.00 2.00 5201 Juinor Engineer 2,993.00 B 4,145.00 7.00 5201 Juinor Engineer 3,410.00 B 4,145.00 7.00	Progr	am: BDM	WATER TREATMENT				
2484 Biologist III 3,479.00 B 4,229.00 2.00 2485 Supervising Biologist 3,479.00 B 4,229.00 2.00 2486 Chemist I/II 2,472.00 B 3,479.00 G.00 2487 Chemist III 3,479.00 B 4,229.00 3.00 2488 Supervising Chemist 3,479.00 B 4,229.00 4.00 2489 Laboratory Services Manager 4,067.00 B 4,943.00 1.00 3486 Water Operations Analyst 4,400.00 B 3,653.00 1.00 5149 Superintendent Of Water Treatment Facili 4,875.00 B 4,8075.00 2.00 5201 Junior Engineer 2,596.00 B 3,155.00 1.00 5202 Associate Englineer 2,933.00 B 4,875.00 2.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,446.00 2.00 5212 Engineer/Architect Principal 5,033.00 B	Subfu	ınd: 5W AAA AAA	SFWD-OPERATING-NON-F	PROJ-CONTR	OLLED	FD	
2485 Supervising Biologist 3,479.00 B 4,229.00 2.00 2486 Chemist I/II 2,472.00 B 3,479.00 6.00 2487 Chemist III 3,479.00 B 4,229.00 3.00 2488 Supervising Chemist 3,479.00 B 4,229.00 4.00 2489 Laboratory Services Manager 4,067.00 B 4,943.00 1.00 3486 Water Shed Forester 3,005.00 B 3,655.00 1.00 5148 Water Operations Analyst 4,400.00 B 4,400.00 6.00 5149 Superintendent Of Water Treatment Facili 4,875.00 B 4,875.00 2.00 5201 Junior Engineer 2,993.00 B 3,155.00 1.00 5202 Associate Engineer 2,933.00 B 3,155.00 9.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 9.00 5212 Engineer/Architect Principal 5,080.00 B	2483	Biologist I/II		2,472.00	В	3,479.00	7.00
2486 Chemist I/II 2,472.00 B 3,479.00 3.00 2487 Chemist III 3,479.00 B 4,229.00 3.00 2488 Supervising Chemist 3,479.00 B 4,229.00 4.00 2489 Laboratory Services Manager 4,067.00 B 4,943.00 1.00 3486 Water Operations Analyst 4,400.00 B 4,400.00 6.00 5149 Superintendent Of Water Treatment Facili 4,875.00 B 4,875.00 2.00 5201 Junior Engineer 2,596.00 B 3,566.00 6.00 5203 Assistant Engineer 2,933.00 B 3,566.00 6.00 5207 Associate Engineer 2,933.00 B 5,556.00 9.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 9.00 5212 Engineerind Architect Principal 5,303.00 B 6,446.00 2.00 5212 Engineerind Associate II 2,199.00 B	2484	Biologist III		3,479.00	В	4,229.00	1.00
2487 Chemist III 3,479.00 B 4,229.00 3.00 2488 Supervising Chemist 3,479.00 B 4,229.00 4.00 2489 Laboratory Services Manager 4,067.00 B 4,943.00 1.00 3486 Water Operations Analyst 4,400.00 B 4,400.00 6.00 5148 Water Operations Analyst 4,400.00 B 4,400.00 6.00 5149 Superintendent Of Water Treatment Facili 4,875.00 B 4,875.00 2.00 5201 Junior Engineer 2,596.00 B 3,155.00 1.00 5202 Assistant Engineer 2,933.00 B 3,566.00 6.00 5207 Associate Engineer 3,410.00 B 4,145.00 7.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 9.00 5212 Engineer/Architect Principal 5,303.00 B 4,484.00 1.00 5216 Chief Sutionary Engineer 3,948.00 <	2485	Supervising Biologis	st	3,479.00	В	4,229.00	2.00
2488 Supervising Chemist 3,479.00 B 4,229.00 4.00 2489 Laboratory Services Manager 4,067.00 B 4,943.00 1.00 3486 Watershed Forester 3,005.00 B 3,653.00 1.00 5148 Water Operations Analyst 4,400.00 B 4,400.00 6.00 5149 Superintendent Of Water Treatment Facili 4,875.00 B 4,875.00 2.00 5201 Junior Engineer 2,596.00 B 3,155.00 1.00 5203 Assistant Engineer 2,933.00 B 3,566.00 6.00 5207 Associate Engineer 3,410.00 B 4,145.00 7.00 5211 Engineer/Architect Principal 5,503.00 B 6,446.00 2.00 5212 Engineer/Architect Principal 3,689.00 B 4,484.00 1.00 5216 Chief Surveyor 3,689.00 B 4,799.00 8.00 5310 Survey Assistant I 2,199.00 B <td< td=""><td>2486</td><td>Chemist I/II</td><td></td><td>2,472.00</td><td>В</td><td>3,479.00</td><td>6.00</td></td<>	2486	Chemist I/II		2,472.00	В	3,479.00	6.00
2489 Laboratory Services Manager 4,067.00 B 4,943.00 1.00 3486 Watershed Forester 3,005.00 B 3,653.00 1.00 5148 Water Operations Analyst 4,400.00 B 4,400.00 6.00 5149 Superintendent Of Water Treatment Facili 4,875.00 B 4,875.00 2.00 5201 Junior Engineer 2,596.00 B 3,155.00 1.00 5203 Assistant Engineer 2,933.00 B 3,566.00 6.00 5207 Associate Engineer 3,410.00 B 4,145.00 7.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 9.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 2.00 5216 Chief Surveyor 3,689.00 B 4,799.00 8.00 5211 Engineer/Architect Principal 2,190.00 B 2,672.00 4.00 5212 Engineer/Architect Principal 3,948.00	2487	Chemist III		3,479.00	В	4,229.00	3.00
3486 Watershed Forester 3,005.00 B 3,653.00 1.00 5148 Water Operations Analyst 4,400.00 B 4,400.00 6.00 5149 Superintendent Of Water Treatment Facili 4,875.00 B 4,875.00 2.00 5201 Junior Engineer 2,596.00 B 3,155.00 1.00 5203 Assistant Engineer 2,933.00 B 3,566.00 6.00 5207 Associate Engineer 3,410.00 B 4,145.00 7.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 9.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 2.00 5216 Chief Surveyor 3,689.00 B 4,799.00 8.00 5211 Engineer 3,948.00 B 4,799.00 8.00 5214 Engineer 3,948.00 B 3,050.00 3.00 5310 Survey Assistant II 2,192.00 B 3,050.00	2488	Supervising Chemis	t	3,479.00	В	4,229.00	4.00
5148 Water Operations Analyst 4,400.00 B 4,400.00 6.00 5149 Superintendent Of Water Treatment Facili 4,875.00 B 4,875.00 2.00 5201 Junior Engineer 2,596.00 B 3,155.00 1.00 5203 Assistant Engineer 2,933.00 B 3,566.00 6.00 5207 Associate Engineer 3,410.00 B 4,145.00 7.00 5211 Engineer/Architect Principal 5,303.00 B 6,446.00 2.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 2.00 5216 Chief Surveyor 3,689.00 B 4,484.00 1.00 5211 Engineering Assistant II 2,199.00 B 4,799.00 8.00 5211 Engineering Associate 2,847.00 B 3,005.00 3.00 5310 Survey Assistant II 2,472.00 B 3,060.00 3.00 5314 Survey Associate I 2,847.00 B	2489	Laboratory Services	s Manager	4,067.00	В	4,943.00	1.00
5149 Superintendent Of Water Treatment Facili 4,875.00 B 4,875.00 1.00 5201 Junior Engineer 2,596.00 B 3,155.00 1.00 5203 Assistant Engineer 2,933.00 B 3,566.00 6.00 5207 Associate Engineer 3,410.00 B 4,145.00 7.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 9.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 2.00 5216 Chief Surveyor 3,689.00 B 4,484.00 1.00 5211 Engineer 3,948.00 B 4,799.00 8.00 5216 Chief Surveyor 3,689.00 B 4,799.00 8.00 5211 Engineer 3,948.00 B 4,799.00 4.00 521 Engineering Associate II 2,472.00 B 3,050.00 3.00 5312 Survey Associate II 2,847.00 B 3,410.00	3486	Watershed Foreste	r	3,005.00	В	3,653.00	1.00
5201 Junior Engineer 2,596.00 B 3,155.00 1.00 5203 Assistant Engineer 2,933.00 B 3,566.00 6.00 5207 Associate Engineer 3,410.00 B 4,145.00 7.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 9.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 2.00 5216 Chief Surveyor 3,689.00 B 4,484.00 1.00 5241 Engineer 3,948.00 B 4,799.00 8.00 5310 Survey Assistant II 2,199.00 B 2,672.00 4.00 5312 Survey Associate 2,847.00 B 3,005.00 3.00 5314 Survey Associate I 2,424.00 B 2,940.00 3.00 5364 Engineering Associate II 2,806.00 B 3,410.00 2.00 5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 3,597.00<	5148	Water Operations A	Analyst	4,400.00	В	4,400.00	6.00
5203 Assistant Engineer 2,933.00 B 3,566.00 6.00 5207 Associate Engineer 3,410.00 B 4,145.00 7.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 9.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 2.00 5216 Chief Surveyor 3,689.00 B 4,484.00 1.00 5241 Engineer 3,948.00 B 4,799.00 8.00 5310 Survey Assistant I 2,199.00 B 2,672.00 4.00 5312 Survey Assistant II 2,472.00 B 3,005.00 3.00 5314 Survey Associate 2,847.00 B 3,460.00 3.00 5364 Engineering Associate II 2,424.00 B 2,946.00 3.00 5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 3,597.00 1.00 6318 Construction Inspector 3,263.00 B 3,	5149	Superintendent Of	Water Treatment Facili	4,875.00	В	4,875.00	2.00
5207 Associate Engineer 3,410.00 B 4,145.00 7.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 9.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 2.00 5216 Chief Surveyor 3,689.00 B 4,484.00 1.00 5241 Engineer 3,948.00 B 4,799.00 8.00 5310 Survey Assistant I 2,199.00 B 2,672.00 4.00 5312 Survey Assistant II 2,472.00 B 3,005.00 3.00 5314 Survey Associate 2,847.00 B 3,460.00 3.00 5364 Engineering Associate I 2,424.00 B 2,946.00 3.00 5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 3,597.00 1.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 1.00 7204 Chief Water Service Inspector 3,851.00 B <td>5201</td> <td>Junior Engineer</td> <td></td> <td>2,596.00</td> <td>В</td> <td>3,155.00</td> <td>1.00</td>	5201	Junior Engineer		2,596.00	В	3,155.00	1.00
5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 9.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 2.00 5216 Chief Surveyor 3,689.00 B 4,799.00 8.00 5241 Engineer 3,948.00 B 4,799.00 8.00 5310 Survey Assistant I 2,199.00 B 2,672.00 4.00 5312 Survey Assistant II 2,472.00 B 3,005.00 3.00 5314 Survey Associate 2,847.00 B 3,460.00 3.00 5364 Engineering Associate II 2,847.00 B 3,410.00 2.00 5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 3,597.00 1.00 6318 Construction Inspector 2,960.00 B 3,597.00 1.00 6319 Senior Contruction Inspector 3,851.00 B 3,660.00 1.00 7204 Chief Water Service Inspector 3,851.00	5203	Assistant Engineer		2,933.00	В	3,566.00	6.00
5212 Engineer/Architect Principal 5,303.00 B 6,446.00 2.00 5216 Chief Surveyor 3,689.00 B 4,484.00 1.00 5241 Engineer 3,948.00 B 4,799.00 8.00 5310 Survey Assistant I 2,199.00 B 2,672.00 4.00 5312 Survey Associate II 2,472.00 B 3,005.00 3.00 5314 Survey Associate I 2,847.00 B 3,460.00 3.00 5364 Engineering Associate II 2,424.00 B 2,946.00 3.00 5366 Engineering Associate II 2,806.00 B 3,410.00 2.00 5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 2,088.00 1.00 6318 Construction Inspector 2,960.00 B 3,597.00 1.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 1.00 7204 Chief Water Service Inspector 3,851.00 B	5207	Associate Engineer		3,410.00	В	4,145.00	7.00
5216 Chief Surveyor 3,689.00 B 4,484.00 1.00 5241 Engineer 3,948.00 B 4,799.00 8.00 5310 Survey Assistant I 2,199.00 B 2,672.00 4.00 5312 Survey Assistant II 2,472.00 B 3,005.00 3.00 5314 Survey Associate 2,847.00 B 3,460.00 3.00 5364 Engineering Associate II 2,424.00 B 2,946.00 3.00 5366 Engineering Associate II 2,806.00 B 3,410.00 2.00 5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 2,088.00 1.00 6318 Construction Inspector 2,960.00 B 3,597.00 1.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 1.00 7204 Chief Water Service Inspector 3,851.00 B 4,046.00 5.00 7316 Water Service Inspector 3,018.00 B 3,	5211	Engineer/Architect/	Landscape Architect S	4,570.00	В	5,556.00	9.00
5241 Engineer 3,948.00 B 4,799.00 8.00 5310 Survey Assistant I 2,199.00 B 2,672.00 4.00 5312 Survey Assistant II 2,472.00 B 3,005.00 3.00 5314 Survey Associate 2,847.00 B 3,460.00 3.00 5364 Engineering Associate II 2,424.00 B 2,946.00 3.00 5366 Engineering Associate II 2,806.00 B 3,410.00 2.00 5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 2,088.00 1.00 6318 Construction Inspector 2,960.00 B 3,597.00 1.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 1.00 7204 Chief Water Service Inspector 3,851.00 B 4,046.00 5.00 7316 Water Service Inspector 3,018.00 B 4,246.00 2.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00	5212	Engineer/Architect	Principal	5,303.00	В	6,446.00	2.00
5310 Survey Assistant I 2,199.00 B 2,672.00 4.00 5312 Survey Assistant II 2,472.00 B 3,005.00 3.00 5314 Survey Associate 2,847.00 B 3,460.00 3.00 5364 Engineering Associate I 2,424.00 B 2,946.00 3.00 5366 Engineering Associate II 2,806.00 B 3,410.00 2.00 5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 2,088.00 1.00 6318 Construction Inspector 2,960.00 B 3,597.00 1.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 1.00 7204 Chief Water Service Inspector 3,851.00 B 4,681.00 1.00 7245 Chief Stationary Engineer, Water Treatme 4,046.00 B 4,046.00 5.00 7317 Senior Water Service Inspector 3,493.00 B 3,668.00 3.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT.<	5216	Chief Surveyor		3,689.00	В	4,484.00	1.00
5312 Survey Assistant II 2,472.00 B 3,005.00 3.00 5314 Survey Associate 2,847.00 B 3,460.00 3.00 5364 Engineering Associate I 2,424.00 B 2,946.00 3.00 5366 Engineering Associate II 2,806.00 B 3,410.00 2.00 5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 2,088.00 1.00 6318 Construction Inspector 2,960.00 B 3,597.00 1.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 1.00 7204 Chief Water Service Inspector 3,851.00 B 4,681.00 1.00 7245 Chief Stationary Engineer, Water Treatme 4,046.00 B 4,046.00 5.00 7316 Water Service Inspector 3,018.00 B 3,668.00 3.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00 B 3,031.00 3.00 7341 Stationary Engineer, Water	5241	Engineer		3,948.00	В	4,799.00	8.00
5314 Survey Associate 2,847.00 B 3,460.00 3.00 5364 Engineering Associate I 2,424.00 B 2,946.00 3.00 5366 Engineering Associate II 2,806.00 B 3,410.00 2.00 5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 2,088.00 1.00 6318 Construction Inspector 2,960.00 B 3,597.00 1.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 1.00 7204 Chief Water Service Inspector 3,851.00 B 4,681.00 1.00 7245 Chief Stationary Engineer, Water Treatme 4,046.00 B 4,046.00 5.00 7316 Water Service Inspector 3,018.00 B 3,668.00 3.00 7317 Senior Water Service Inspector 3,493.00 B 4,246.00 2.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00 B 3,031.00 33.00 7341 Stationary Eng	5310	Survey Assistant I		2,199.00	В	2,672.00	4.00
5364 Engineering Associate I 2,424.00 B 2,946.00 3.00 5366 Engineering Associate II 2,806.00 B 3,410.00 2.00 5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 2,088.00 1.00 6318 Construction Inspector 2,960.00 B 3,597.00 1.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 1.00 7204 Chief Water Service Inspector 3,851.00 B 4,681.00 1.00 7245 Chief Stationary Engineer, Water Treatme 4,046.00 B 4,046.00 5.00 7316 Water Service Inspector 3,493.00 B 3,668.00 3.00 7317 Senior Water Service Inspector 3,493.00 B 4,246.00 2.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00 B 3,031.00 33.00 7341 Stationary Engineer, Water Treatment Pla 3,611.00 B 3,611.00 15.00 7343	5312	Survey Assistant II		2,472.00	В	3,005.00	3.00
5366 Engineering Associate II 2,806.00 B 3,410.00 2.00 5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 2,088.00 1.00 6318 Construction Inspector 2,960.00 B 3,597.00 1.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 1.00 7204 Chief Water Service Inspector 3,851.00 B 4,681.00 1.00 7245 Chief Stationary Engineer, Water Treatme 4,046.00 B 4,046.00 5.00 7316 Water Service Inspector 3,018.00 B 3,668.00 3.00 7317 Senior Water Service Inspector 3,493.00 B 4,246.00 2.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00 B 3,031.00 33.00 7341 Stationary Engineer, Water Treatment Pla 3,190.00 B 3,611.00 15.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.88	5314	Survey Associate		2,847.00	В	3,460.00	3.00
5382 Student Design Trainee III, Arch, Engr, 2,088.00 B 2,088.00 1.00 6318 Construction Inspector 2,960.00 B 3,597.00 1.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 1.00 7204 Chief Water Service Inspector 3,851.00 B 4,681.00 1.00 7245 Chief Stationary Engineer, Water Treatme 4,046.00 B 4,046.00 5.00 7316 Water Service Inspector 3,018.00 B 3,668.00 3.00 7317 Senior Water Service Inspector 3,493.00 B 4,246.00 2.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00 B 3,031.00 3.00 7341 Stationary Engineer, Water Treatment Pla 3,190.00 B 3,190.00 33.00 7343 Senior Stationary Engineer, Water Treatm 3,611.00 B 3,611.00 15.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.88	5364	Engineering Associa	ate I	2,424.00	В	2,946.00	3.00
6318 Construction Inspector 2,960.00 B 3,597.00 1.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 1.00 7204 Chief Water Service Inspector 3,851.00 B 4,681.00 1.00 7245 Chief Stationary Engineer, Water Treatme 4,046.00 B 4,046.00 5.00 7316 Water Service Inspector 3,018.00 B 3,668.00 3.00 7317 Senior Water Service Inspector 3,493.00 B 4,246.00 2.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00 B 3,031.00 3.00 7341 Stationary Engineer, Water Treatment Pla 3,190.00 B 3,190.00 33.00 7343 Senior Stationary Engineer, Water Treatm 3,611.00 B 3,611.00 15.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.88	5366	Engineering Associa	ate II	2,806.00	В	3,410.00	2.00
6319 Senior Contruction Inspector 3,263.00 B 3,966.00 1.00 7204 Chief Water Service Inspector 3,851.00 B 4,681.00 1.00 7245 Chief Stationary Engineer, Water Treatme 4,046.00 B 4,046.00 5.00 7316 Water Service Inspector 3,018.00 B 3,668.00 3.00 7317 Senior Water Service Inspector 3,493.00 B 4,246.00 2.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00 B 3,031.00 3.00 7341 Stationary Engineer, Water Treatment Pla 3,190.00 B 3,190.00 33.00 7343 Senior Stationary Engineer, Water Treatm 3,611.00 B 3,611.00 15.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.88	5382	Student Design Tra	inee III, Arch, Engr,	2,088.00	В	2,088.00	1.00
7204 Chief Water Service Inspector 3,851.00 B 4,681.00 1.00 7245 Chief Stationary Engineer, Water Treatme 4,046.00 B 4,046.00 5.00 7316 Water Service Inspector 3,018.00 B 3,668.00 3.00 7317 Senior Water Service Inspector 3,493.00 B 4,246.00 2.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00 B 3,031.00 3.00 7341 Stationary Engineer, Water Treatment Pla 3,190.00 B 3,190.00 33.00 7343 Senior Stationary Engineer, Water Treatm 3,611.00 B 3,611.00 15.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.88	6318	Construction Inspe	ctor	2,960.00	В	3,597.00	1.00
7245 Chief Stationary Engineer, Water Treatme 4,046.00 B 4,046.00 5.00 7316 Water Service Inspector 3,018.00 B 3,668.00 3.00 7317 Senior Water Service Inspector 3,493.00 B 4,246.00 2.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00 B 3,031.00 3.00 7341 Stationary Engineer, Water Treatment Pla 3,190.00 B 3,190.00 33.00 7343 Senior Stationary Engineer, Water Treatm 3,611.00 B 3,611.00 15.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.88	6319	Senior Contruction	Inspector	3,263.00	В	3,966.00	1.00
7316 Water Service Inspector 3,018.00 B 3,668.00 3.00 7317 Senior Water Service Inspector 3,493.00 B 4,246.00 2.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00 B 3,031.00 3.00 7341 Stationary Engineer, Water Treatment Pla 3,190.00 B 3,190.00 33.00 7343 Senior Stationary Engineer, Water Treatm 3,611.00 B 3,611.00 15.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.88	7204	Chief Water Service	e Inspector	3,851.00	В	4,681.00	1.00
7317 Senior Water Service Inspector 3,493.00 B 4,246.00 2.00 7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00 B 3,031.00 3.00 7341 Stationary Engineer, Water Treatment Pla 3,190.00 B 3,190.00 33.00 7343 Senior Stationary Engineer, Water Treatm 3,611.00 B 3,611.00 15.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.88	7245	Chief Stationary En	gineer, Water Treatme	4,046.00	В	4,046.00	5.00
7339 APPRE STATIONARY ENGR, WATER TRMT PLANT. 2,074.00 B 3,031.00 3.00 7341 Stationary Engineer, Water Treatment Pla 3,190.00 B 3,190.00 33.00 7343 Senior Stationary Engineer, Water Treatm 3,611.00 B 3,611.00 15.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.88	7316	Water Service Insp	ector	3,018.00	В	3,668.00	3.00
7341 Stationary Engineer, Water Treatment Pla 3,190.00 B 3,190.00 33.00 7343 Senior Stationary Engineer, Water Treatm 3,611.00 B 3,611.00 15.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.88	7317	Senior Water Servi	ce Inspector	3,493.00	В	4,246.00	2.00
7343 Senior Stationary Engineer, Water Treatm 3,611.00 B 3,611.00 15.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.88	7339	APPRE STATIONAR	Y ENGR, WATER TRMT PLANT.	2,074.00	В	3,031.00	3.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.88	7341	Stationary Enginee	r, Water Treatment Pla	3,190.00	В	3,190.00	33.00
	7343	Senior Stationary E	ngineer, Water Treatm	3,611.00	В	3,611.00	15.00
SubFund Total: 181.88	TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	1.88
				SubF	und Tot	al:	181.88
Program Total: 181.88				Progr	am Tot	al:	181.88

Job Cod	e Title	Low Type High F
PUC	PUBLIC UTILITIES COMMISSI	
Prog	ram: BDO HETCHY	ER OPERATIONS
Subf	und: 5T AAA AAA HETCHY	ATING-NON-PROJ-CONTROLLED FD
0922	Manager I	3,282.00 B 4,188.00 2.0
0931	Manager III	3,799.00 B 4,848.00 1.0
0932	Manager IV	4,075.00 B 5,200.00 1.0
0933	Manager V	4,397.00 B 5,612.00 1.0
0942	Manager VII	5,051.00 B 6,446.00 1.0
1021	IS Administrator I	2,104.00 B 2,557.00 1.0
1022	IS Administrator II	2,557.00 B 3,108.00 1.0
1024	IS Administrator-Supervisor	3,346.00 B 4,067.00 1.0
1043	IS Engineer-Senior	3,743.00 B 4,706.00 1.0
1222	Senior Payroll And Personnel Cle	2,124.00 B 2,582.00 1.0
1408	Principal Clerk	2,074.00 B 2,521.00 1.0
1426	Senior Clerk Typist	1,727.00 B 2,099.00 4.5
1446	Secretary II	1,904.00 B 2,314.00 1.0
1450	Executive Secretary I	2,074.00 B 2,521.00 1.0
1632	Senior Account Clerk	1,881.00 B 2,287.00 2.0
1822	Administrative Analyst	2,449.00 B 2,977.00 2.0
1824	Principal Administrative Analyst	3,446.00 B 4,188.00 1.0
1842	Management Assistant	2,252.00 B 2,737.00 1.0
1929	Parts Storekeeper	1,862.00 B 2,264.00 1.0
1931	Senior Parts Storekeeper	2,023.00 B 2,459.00 1.0
1934	Storekeeper	1,658.00 B 2,014.00 1.0
1950	Assistant Purchaser	2,004.00 B 2,435.00 1.0
2706	Housekeeper/Food Service Clean	1,394.00 B 1,690.00 · 2.0
2708	Custodian	1,584.00 B 1,923.00 1.0
3417	Gardener	1,941.00 B 2,360.00 2.0
3422	Park Section Supervisor	2,360.00 B 2,868.00 1.0
3434	Arborist Technician	2,140.00 B 2,933.00 2.0
5148	Water Operations Analyst	4,400.00 B 4,400.00 1.0
5203	Assistant Engineer	2,933.00 B 3,566.00 1.0
5207	Associate Engineer	3,410.00 B 4,145.00 3.1
5211	Engineer/Architect/Landscape Ar	S 4,570.00 B 5,556.00 3.0
5212	Engineer/Architect Principal	5,303.00 B 6,446.00 1.0
5241	Engineer	3,948.00 B 4,799.00 8.1
5304	Materials Testing Aide	2,023.00 B 2,459.00 1.0
5310	Survey Assistant I	2,199.00 B 2,672.00 1.0
5312	Survey Assistant II	2,472.00 B 3,005.00 1.0

Job Cod		Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Prog	ram: BDO HETCHY WATER OPERATI	ONS			
Subf	iund: 5T AAA AAA HETCHY OPERATING-NON	I-PROJ-CON	TROLLE	D FD	
5314	Survey Associate	2,847.00	В	3,460.00	2.00
5362	Engineering Assistant	2,188.00	В	2,660.00	1.00
5366	Engineering Associate II	2,806.00	В	3,410.00	1.00
5602	Utility Specialist	3,038.00	В	4,488.00	0.77
5620	Regulatory Specialist	3,093.00	В	3,760.00	1.00
6318	Construction Inspector	2,960.00	В	3,597.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	4.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	1.00
7229	Transmission Line Supervisor I	3,108.00	В	3,777.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electrician Supervisor I	3,108.00	В	3,777.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	В	2,960.00	4.00
7262	Maintenance Planner	3,819.00	В	3,819.00	3.77
7270	Watershed Keeper Supervisor	2,199.00	В	2,672.00	1.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7285	Transmission Line Worker Supervisor II	3,460.00	В	4,206.00	0.77
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.00
7325	General Utility Mechanic	3,147.00	В	3,147.00	12.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	4.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	0.77
7330	Senior General Utility Mechanic	3,173.00	В	3,173.00	1.00
7338	Electrical Line Worker	2,621.00	В	3,873.00	6.00
7341	Stationary Engineer, Water Treatment Pla	3,190.00	В	3,190.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	4.00
7345	Electrician	2,890.00	В	3,513.00	5.54
7346	Painter	2,365.00	В	2,874.00	2.00
7355	Truck Driver	2,317.00	В	2,951.00	5.00
7372	Stationary Engineer, Sewage Plant	3,190.00	В	3,190.00	3.00
7373	Senior Stationary Engineer, Sewage Plant	3,611.00	В	3,611.00	1.00
7388	Utility Plumber	2,989.00	В	3,633.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	2.00

Job Code	Title	4.0	Low	Type	High	FTE
PUC P	PUBLIC UTILITIES C	OMMISSION				
Progran	m: BDO	HETCHY WATER OPERATION	ONS			
Subfund	d: 5T AAA AAA	HETCHY OPERATING-NON-	-PROJ-CON	TROLLE	D FD	
7470	Watershed Keeper		1,965.00	В	2,388.00	7.00
7482	Power Generation Tec	chnician II	2,700.00	В	3,282.00	13.00
7484	Senior Power General	ion Technician	2,890.00	В	3,513.00	7.77
7488	Power Generation Sup	pervisor	3,410.00	В	4,145.00	2.77
7514	General Laborer		1,876.00	В	2,281.00	21.00
TEMPM	Temporary - Miscellar	neous	0.00	В	0.00	7.83
			SubF	und Tota	al:	209.07
			Progr	am Tota	al:	209.07
		F	PUC Depa	rtment 7	Γotal:	2,364.42

Job Code	Title	e		Low	Type	High	FTE
REC	RECI	REATION AND F	PARK COMMISSION				
Progr	am:	CAQ	CHILDREN'S SVCS -	NON - CHILDREN	'S FUND)	
Subfu	ınd:	1G AGF WOF	GENERAL FUND WO	RK ORDER FUND			
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	3.81
				SubF	und Tot	al:	3.81
				Progr	am Tota	al:	3.81
Progr	am:	EAA	GOLDEN GATE PAR	K			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED			
0922	Mai	nager I		3,282.00	В	4,188.00	1.00
0923	Mar	nager II		3,520.00	В	4,492.00	1.00
2708	Cus	todian		1,584.00	В	1,923.00	9.50
2718	Cus	todial Supervisor		1,918.00	В	2,332.00	1.00
3302	Adr	nission Attendant		1,349.00	В	1,634.00	10.00
3417	Gar	dener		1,941.00	В	2,360.00	69.00
3422	Par	k Section Supervi	sor	2,360.00	В	2,868.00	9.00
3428	Nur	sery Specialist		2,247.00	В	2,732.00	7.00
3430	Chi	ef Nursery Specia	list	2,602.00	В	3,162.00	1.00
4321	Cas	hier II		1,686.00	В	2,048.00	1.00
7501	Env	vironmental Servio	ce Worker	1,142.00	В	1,824.00	1.00
TEMPM	Ter	nporary - Miscella	0.00	В	0.00	1.03	
				SubF	und Tot	al:	111.53
Subfu	ınd:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FUND			
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.39
				SubF	und Tot	al:	0.39
Subfu	ınd:	2S OSP NPR	OPEN SPACE & PAR	K-NON PROJ-CON	TROLLE	:D	
2708		stodian		1,584.00	В	1,923.00	1.00
3417		dener	,	1,941.00	В	2,360.00	2.00
				SubF	und Tot	al:	3.00
					am Tot		114.92
Progr	am:	EAE	NEIGHBORHOOD SI	_			
Subfu		1G AGF AAA	GF-NON-PROJECT-0				
0922		nager I	or non reoseer	3,282.00	В	4,188.00	6.00
0952		outy Director II		3,799.00	В	4,848.00	1.00
1450	,	ecutive Secretary	Ī	2,074.00	В	2,521.00	1.00
2708		stodian	-	1,584.00	В	1,923.00	61.25
2716		stodial Assistant S	upervisor	1,740.00	В	2,115.00	6.00
2718		stodial Supervisor	•	1,918.00	В	2,332.00	1.00
3286		creation Coordina		2,145.00	В	2,145.00	3.00
3-30		50		_,	_	, :=:= =	_ · · · ·

Job Code	Title	<u>.</u>	Low	Type	High	FTE	
REC	RECREATION AN	D PARK COMMISSION					
Progr	am: EAE	NEIGHBORHOOD SERV	/ICES				
Subfu	ınd: 1G AGF AA	A GF-NON-PROJECT-CON	NTROLLED				
3417	Gardener		1,941.00	В	2,360.00	51.50	
3422	Park Section Sup	ervisor	2,360.00	В	2,868.00	6.00	
AC38	Assistant Superin	tendent, Rec & Park	3,132.00	В	3,807.00	1.00	
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.35	
			SubF	und Tota	al:	138.10	
Subfu	ınd: 1G AGF W	OF GENERAL FUND WORK	ORDER FUND				
3284	Recreation Direct	or	1,714.00	В	2,084.00	5.00	
3417	Gardener		1,941.00	В	2,360.00	2.00	
3422	Park Section Sup	ervisor	2,360.00	В	2,868.00	1.00	
TEMPM	Temporary - Miso	ellaneous	0.00	В	0.00	6.04	
			SubF	und Tota	al:	14.04	
Subfund: 2S OSP NPR		R OPEN SPACE & PARK-N	N SPACE & PARK-NON PROJ-CONTROLLED				
2708	Custodian		1,584.00	В	1,923.00	29.75	
2716	Custodial Assista	nt Supervisor	1,740.00	В	2,115.00	3.00	
3286	Recreation Coord	inator	2,145.00	В	2,145.00	46.13	
3289	Recreation Super	visor	2,424.00	В	2,946.00	2.00	
3292	Assistant Superin	tendent Recreation	3,282.00	В	3,989.00	1.00	
3417	Gardener		1,941.00	В	2,360.00	52.00	
3422	Park Section Sup	ervisor	2,360.00	В	2,868.00	8.00	
			SubF	141.88			
			Progr	am Tota	al:	294.02	
Progr	am: ECD	STRUCTURAL MAINTE	NANCE				
Subfu	ınd: 1G AGF AA	A GF-NON-PROJECT-CON	NTROLLED			•	
7108	Heavy Equipment	t Operations Assistant Sup	3,093.00	В	3,760.00	1.00	
7208	Heavy Equipment	Operations Supervisor	3,248.00	В	3,948.00	1.00	
7213	Plumber Supervis	or I	3,359.00	В	4,082.00	1.00	
7226	Carpenter Superv	visor I	3,169.00	В	3,851.00	1.00	
7238	Electrician Super	visor I	3,263.00	В	3,966.00	1.00	
7242	Painter Superviso	or I	2,685.00	В	3,446.00	1.00	
7311	Cement Mason		2,274.00	В	2,764.00	3.00	
7328	Operating Engine	er, Universal	2,800.00	В	3,403.00	3.00	
7334	Stationary Engine	eer	2,893.00	В	2,893.00	8.00	
7335	Senior Stationary	Engineer	3,279.00	В	3,279.00	3.00	
7344	Carpenter		2,571.00	В	3,126.00	8.00	
7345	Electrician		2,890.00	В	3,513.00	4.00	

Job Cod	le Titl	e		Low	Type	High	FTE
REC	REC	REATION AND P	ARK COMMISSION				
Prog	gram:	ECD	STRUCTURAL MAIN	ΓΕΝΑΝCΕ			
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
7346	Pai	nter		2,365.00	В	2,874.00	5.00
7347	Plu	mber		2,989.00	В	3,633.00	9.00
7348	Ste	amfitter		2,989.00	В	3,633.00	2.00
7355	Tru	ck Driver		2,317.00	В	2,951.00	8.00
7370	Rig	ger		2,172.00	В	2,640.00	1.00
7376	She	eet Metal Worker		3,005.00	В	3,653.00	3.00
7395	Orr	namental Iron Wor	ker	2,483.00	В	3,018.00	4.00
7514	Ger	neral Laborer		1,876.00	В	2,281.00	8.00
9343	Roc	ofer		2,401.00	В	2,918.00	1.00
			SubFi	al:	76.00		
Subf	fund:	1G AGF AAP	GF-ANNUAL PROJEC	T			
7347	Plu	mber		2,989.00	В	3,633.00	1.00
				SubFi	und Tot	al:	1.00
Sub	fund:	1G OHF REC	GF-OVERHEAD-REC	REATION & PARKS	5		
0931	Manager III			3,799.00	В	4,848.00	1.00
1446	Secretary II			1,904.00	В	2,314.00	1.00
7263	· ·		r	3,479.00	В	4,229.00	1.00
		J		·	und Tot	•	3.00
Sub	fund:	2S OSP NPR	OPEN SPACE & PARI				
7334		tionary Engineer		2,893.00	В	2,893.00	5.00
7344		penter		2,571.00	В	3,126.00	3.00
7345		ctrician		2,890.00	В	3,513.00	3.00
7346		nter		2,365.00	В	2,874.00	5.00
7347		mber		2,989.00	В	3,633.00	2.00
7355		ıck Driver		2,317.00	В	2,951.00	7.00
7395		namental Iron Wor	-ker	2,483.00	В	3,018.00	2.00
7514		neral Laborer		1,876.00	В	2,281.00	5.00
9343		ofer		2,401.00	В	2,918.00	3.00
				·	und Tot		35.00
					am Tot		115.00
Proc	gram:	ECQ	CITYWIDE SERVICE		u		
	fund:	1G AGF AAA	GF-NON-PROJECT-C			e	
0922		nager I	GI MON-INOJECI-C	3,282.00	В	4,188.00	1.00
		_		3,799.00	В	4,848.00	1.00
0952		puty Director II		Ţ.	В	2,287.00	2.00
1632	Ser	nior Account Clerk		1,881.00	D	2,207.00	2.00

Job Code	e Title		Low	Type	High	FTE
REC	RECREATION AN	D PARK COMMISSION				
Prog	ram: ECQ	CITYWIDE SERVICES				
Subf	und: 1G AGF AA	A GF-NON-PROJECT-CO	NTROLLED			
1704	Communications I	Dispatcher I	1,674.00	В	2,033.00	2.00
2708	Custodian		1,584.00	В	1,923.00	1.00
3210	Swimming Instruc	ctor/Pool Lifeguard	1,535.00	В	1,862.00	7.00
3260	Crafts Instructor		1,714.00	В	2,084.00	6.00
3286	Recreation Coordi	nator	2,145.00	В	2,145.00	9.00
3289	Recreation Superv	visor	2,424.00	В	2,946.00	2.00
3417	Gardener		1,941.00	В	2,360.00	22.00
3419	Municipal Stadium	n Groundskeeper	2,247.00	В	2,732.00	3.00
3422	Park Section Supe	ervisor	2,360.00	В	2,868.00	6.00
3424	Pest Control Spec	ialist	2,360.00	В	2,868.00	2.00
3426	Forester		2,862.00	В	3,479.00	1.00
3434	Arborist Technicia	n	2,140.00	В	2,933.00	8.00
3436	Arborist Technicia	n Supervisor I	2,693.00	В	3,273.00	2.00
3542	Curator II		2,332.00	В	2,835.00	1.00
4119	Performing Arts C	enter Aide	2,332.00	В	2,835.00	2.00
7215	General Laborer S	Supervisor I	2,079.00	В	2,527.00	1.00
7501	Environmental Se	rvice Worker	1,142.00	В	1,824.00	11.00
7514	General Laborer		1,876.00	В	2,281.00	4.00
8208	Park Patrol Office	r	1,765.00	В	2,145.00	16.00
8210	Head Park Patrol	Officer	2,188.00	В	2,660.00	2.00
TEMPM	Temporary - Misco	ellaneous	0.00	В	0.00	6.19
			SubFi	und Tota	al:	118.19
Subfu	und: 1G AGF WC	OF GENERAL FUND WOR	K ORDER FUND			4
3417	Gardener		1,941.00	В	2,360.00	1.00
			SubFi	und Tota	al:	1.00
Subfu	und: 2S OSP NPI	R OPEN SPACE & PARK-	NON PROJ-CON	TROLLE	D	
0922	Manager I		3,282.00	В	4,188.00	2.00
1052	IS Business Analy	st	2,722.00	В	3,427.00	1.00
1823	Senior Administra		2,977.00	В	3,618.00	1.00
1824	Principal Administ	rative Analyst	3,446.00	В	4,188.00	1.00
1827	Administrative Se	rvices Manager	3,005.00	В	3,653.00	1.00
3210		tor/Pool Lifeguard	1,535.00	В	1,862.00	4.72
3374	Volunteer/Outread		2,242.00	В	2,726.00	3.00
3417	Gardener		, 1,941.00	В	2,360.00	19.00
3422	Park Section Supe	ervisor	2,360.00	В	2,868.00	2.00
			,		,	

Job Code	e Title		Low	Туре	High	FTE
REC	RECREATION AND	PARK COMMISSION				
Progr	ram: ECQ	CITYWIDE SERVICES				
Subfu	und: 2S OSP NPR	OPEN SPACE & PARK-N	ON PROJ-CON	TROLLE	D	
5291	Planner III		3,093.00	В	3,760.00	2.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.13
			SubF	und Tot	al:	36.85
			Progr	am Tota	al:	156.04
Progr	am: ECR	CITYWIDE FACILITIES				
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1446	Secretary II		1,904.00	В	2,314.00	1.00
2708	Custodian		1,584.00	В	1,923.00	1.50
3417	Gardener		1,941.00	В	2,360.00	4.00
7205	Chief Stationary Er	ngineer	3,671.00	В	3,671.00	1.00
7346	Painter	2,365.00	В	2,874.00	1.00	
8208	Park Patrol Officer	1,765.00	В	2,145.00	5.00	
8210	Head Park Patrol C	Officer	2,188.00	В	2,660.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.20
			SubF	und Tot	al:	14.70
Subf	und: 1G AGF AAF	GF-ANNUAL PROJECT				
2440	Veterinary Laborat	ory Technologist	2,582.00	В	3,138.00	1.00
3320	Animal Keeper		1,970.00	В	2,395.00	4.00
3342	Zoo Curator		3,234.00	В	3,931.00	1.00
			SubF	6.00		
Subfi	und: 2S CRF RPN	MARINA YACHT HARBO	OR-NONPROJEC	CT		
0922	Manager I		3,282.00	В	4,188.00	1.00
1820	Junior Administrat	ive Analyst	1,862.00	В	2,264.00	1.00
1823	Senior Administrat	ive Analyst	2,977.00	В	3,618.00	1.00
2708	Custodian		1,584.00	В	1,923.00	1.00
3232	Marina Assistant M	lanager	1,731.00	В	2,104.00	6.00
3417	Gardener		1,941.00	В	2,360.00	2.00
TEMPM	Temporary - Misce	ellaneous	0.00	В	0.00	0.19
			SubF	und Tot	al:	12.19
Subf	und: 2S GOL NPF	GOLF FUND - ANNUAL	NONPROJ-CON	NTROLL	ED	
3417	Gardener		1,941.00	В	2,360.00	37.00
3422	Park Section Supe	rvisor	2,360.00	В	2,868.00	3.00
3434	Arborist Technicia	า	2,140.00	В	2,933.00	3.01
3436	Arborist Technicia	n Supervisor I	2,693.00	В	3,273.00	1.00
7203	Buildings And Gro	unds Maintenance Superv	3,600.00	В	3,600.00	1.00

Job Code	e Title	e		Low	Type	High	FTE
REC	REC	REATION AND F	PARK COMMISSION				
Prog	ram:	ECR	CITYWIDE FACILITIES				
Subf	und:	2S GOL NPR	GOLF FUND - ANNUAL N	ONPROJ-CON	ITROLLE	:D	
7328	Оре	erating Engineer,	Universal	2,800.00	В	3,403.00	1.00
7347	Plur	mber		2,989.00	В	3,633.00	2.00
7355	Tru	ck Driver		2,317.00	В	2,951.00	5.00
7514	Ger	eral Laborer		1,876.00	В	2,281.00	1.00
				SubF	und Tota	al:	54.01
				Progr	am Tota	ni:	86.90
Progi	ram:	ECS	CAPITAL PROJECTS				
Subfi	und:	1G AGF WOF	GENERAL FUND WORK C	RDER FUND			
5120	Arcl	nitectural Adminis	trator	3,479.00	В	4,229.00	1.00
5211	Eng	ineer/Architect/La	andscape Architect S	4,570.00	В	5,556.00	1.00
5266	Architectural Associate II			3,410.00	В	4,145.00	1.00
5274	Landscape Architect			3,948.00	В	4,799.00	2.00
5502	Project Manager I			4,436.00	В	4,436.00	4.00
5504	Proj	ject Manager II		5,134.00	В	5,134.00	3.00
				SubF	und Tota	al:	12.00
Subf	und:	1G OHF REC	GF-OVERHEAD-RECREAT	ION & PARKS	5		
0954	Dep	outy Director IV		5,368.00	В	6,851.00	1.00
1052	IS E	Business Analyst		2,722.00	В	3,427.00	1.00
1446	Sec	retary II	r	1,904.00	В	2,314.00	1.00
1657	Sen	ior Systems Acco	untant	3,313.00	В	4,028.00	1.00
1823	Sen	ior Administrative	e Analyst	2,977.00	В	3,618.00	3.00
1824	Prin	cipal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00
5640	Env	ironmental Specia	alist	2,571.00	В	3,126.00	1.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	1.20
				SubF	und Tota	al:	10.20
				Progr	am Tota	ıl:	22.20
Progr	am:	EIA	REC & PARK ADMINISTR	ATION			
Subfu	und:	1G OHF REC	GF-OVERHEAD-RECREAT	ION & PARKS	5		
0114	Boa	rd/Commission M	ember, Group V	100.00	М	100.00	0.00
0922		nager I	·	3,282.00	В	4,188.00	2.00
0932	Mar	nager IV		4,075.00	В	5,200.00	2.00
0954	Dep	uty Director IV		5,368.00	В	6,851.00	3.00
0964	Dep	artment Head IV		6,170.00	В	7,875.00	1.00
1022	IS A	dministrator II	•	2,557.00	В	3,108.00	2.00
1022							

Job Cod	Job Code Title		Туре	High	igh FTE
REC	RECREATION AND PARK COMMISSION			-	
Prog	ram: EIA REC & PARK ADMINIST	RATION			
Subf	fund: 1G OHF REC GF-OVERHEAD-RECREA	TION & PARKS	5		
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	1.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	2.00
1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	2.00
1220	Payroll Clerk	1,936.00	В	2,354.00	3.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	1.00
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	1.00
1241	Personnel Analyst	2,193.00	В	3,229.00	1.00
1244	Senior Personnel Analyst	3,108.00	В	3,777.00	4.00
1446	Secretary II	1,904.00	В	2,314.00	2.00
1454	Executive Secretary III	2,582.00	В	3,138.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.00
1654	Principal Accountant	2,862.00	В	3,479.00	1.00
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	4.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	4.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	6.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1950	Assistant Purchaser	2,004.00	В	2,435.00	1.00
3110	Secretary, Recreation And Park Commission	2,947.12	В	2,947.12	1.00
3374	Volunteer/Outreach Coordinator	2,242.00	В	2,726.00	1.00
6130	Safety Analyst	3,460.00	В	4,206.00	0.50
6137	Assistant Industrial Hygienist	2,607.00	В	3,169.00	1.00
6139	Senior Industrial Hygienist	3,881.00	В	4,717.00	1.00
		SubF	und Tot	al:	55.50
		Progr	am Tot	al:	55.50
Prog	gram: FAL CHILDREN'S BASELINE				
Sub	fund: 1G AGF AAA GF-NON-PROJECT-CON	TROLLED			
0922	Manager I	3,282.00	В	4,188.00	2.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	0.08
2772	Sewing Technician	1,503.00	В	1,823.00	1.00
3210	Swimming Instructor/Pool Lifeguard	1,535.00	В	1,862.00	16.00
3214	Senior Swimming Instructor	2,063.00	В	2,507.00	8.00
3238	Dance Instructor	1,674.00	В	2,033.00	1.00
3260	Crafts Instructor	1,714.00	В	2,084.00	3.00

Job Code	Title	e		Low	Туре	High	FTE
REC	RECI	REATION AND P	ARK COMMISSION				
Progra	m:	FAL	CHILDREN'S BASELINE				
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
3286	Rec	reation Coordinat	or	2,145.00	В	2,145.00	48.60
3289	Recreation Supervisor			2,424.00	В	2,946.00	9.00
3302	Admission Attendant			1,349.00	В	1,634.00	3.00
3370	Ani	mal Care Attendar	nt	1,658.00	В	2,115.00	2.00
3542	Cur	ator II		2,332.00	В	2,835.00	1.00
9910	Pub	olic Service Traine	9	0.00	С	0.00	7.50
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	35.89
				SubF	und Tota	al:	138.07
				Prog	ram Tota	al:	138.07
				REC Depa	artment [*]	Total:	986.46

Job Code	e Title	e		Lo	w	Туре	High	FTE
REG	ELEC	CTIONS					· · · · · ·	
Progr	ram:	FCH	ELECTIONS					
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED)			
0951	Dep	outy Director I		3,28	2.00	В	4,188.00	1.00
0952	Deputy Director II		3,79	9.00	В	4,848.00	1.00	
0962	2 Department Head II		5,05	1.00	В	6,446.00	1.00	
1052	2 IS Business Analyst			2,72	2.00	В	3,427.00	1.00
1054	IS Business Analyst-Principal			3,65	2.00	В	4,592.00	1.00
1062	2 IS Programmer Analyst			2,35	3.00	В	2,960.00	1.00
1403	Elections Clerk		1,67	8.00	В	2,038.00	3.00	
1408	Principal Clerk		2,07	4.00	В	2,521.00	3.00	
1410	Chi	ef Clerk		2,37	7.00	В	2,890.00	4.00
1450	Exe	cutive Secretary	I	2,07	4.00	В	2,521.00	1.00
1471	Ele	ctions Worker		1,75	2.00	В	2,130.00	2.75
1842	Mai	nagement Assista	nt	2,25	2.00	В	2,737.00	3.00
9770	Cor	nmunity Develop	ment Assistant	1,84	4.00	В	2,242.00	1.00
9772	Cor	nmunity Develop	ment Specialist	2,31	9.00	В	2,819.00	1.00
AC35	Воа	ard/Commission S	ecretary 3	2,95	3.00	В	3,589.00	0.50
TEMPM	Ter	mporary - Miscella	ineous		0.00	В	0.00	22.82
					SubFur	nd Tota	al:	48.07
					Progran	n Tota	al:	48.07
				REG	Departi	ment ⁻	Total:	48.07

Job Code	e Title		Low	Туре	High	FTE	
RET	RETIREMENT SYS	ГЕМ					
Progi	ram: EDC	EMPLOYEE DEFERRED	COMP PLAN				
Subf	und: 1G AGF ACP	GF-CONTINUING PRO	JECTS				
0931	Manager III		3,799.00	В	4,848.00	1.00	
1209	Benefits Technician	1	1,782.00	В	2,166.00	1.00	
1812	Assistant Retireme	nt Analyst	2,252.00	В	2,737.00	1.00	
			SubFi	and Tot	al:	3.00	
			Program Total:				
Progi	ram: FDD	RETIREMENT SERVICE	ES				
Subfi	und: 7P RET ERT	EMPLOYEES RETIREM	ENT TRUST				
0931	Manager III		3,799.00	В	4,848.00	2.00	
0932	Manager IV		4,075.00	В	5,200.00	1.00	
0933	Manager V		4,397.00	В	5,612.00	1.00	
1022	IS Administrator II		2,557.00	В	3,108.00	1.00	
1024	IS Administrator-S	upervisor	3,346.00	В	4,067.00	1.00	
1053	IS Business Analys	t-Senior	3,154.00	В	3,966.00	4.00	
1054	IS Business Analys	t-Principal	3,652.00	В	4,592.00	2.00	
1063	IS Programmer An	alyst-Senior	2,858.00	В	3,598.00	1.00	
1070	IS Project Director		4,025.00	В	5,062.00	1.00	
1209	Benefits Technician	١	1,782.00	В	2,166.00	10.00	
1241	Personnel Analyst		2,193.00	В	3,229.00	1.00	
1652	Senior Accountant		2,365.00	В	2,874.00	3.00	
1654	Principal Accountai	nt	2,862.00	В	3,479.00	3.00	
1657	Senior Systems Ac	countant	3,313.00	В	4,028.00	2.00	
1750	Microphoto/Imagin	g Technician	1,375.00	В	1,666.00	4.00	
1752	Senior Microphoto/	Imaging Technician	1,765.00	В	2,145.00	1.00	
1764	Mail And Reproduc	tion Service Supervisor	2,247.00	В	2,732.00	1.00	
1812	Assistant Retireme	nt Analyst	2,252.00	В	2,737.00	18.00	
1813	Senior Benefits And	alyst	2,557.00	В	3,108.00	4.00	
1814	Benefits Supervisor		3,064.00	В	3,724.00	4.00	
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	7.21	
			SubFi	und Tot	al:	72.21	
			Progr	am Tota	al:	72.21	
Progr	ram: FDF	INVESTMENT					
Subf	und: 7P RET ERT	EMPLOYEES RETIREM	ENT TRUST				
0941	Manager VI		4,717.00	В	6,019.00	5.00	
0943	Manager VIII		5,722.00	В	7,303.00	2.00	
1117	Deputy Director fo	Investments, Retirem	9,383.00	В	11,405.00	1.00	

Job Code	e Title	е		Low	Туре	High	FTE
RET	RETI	REMENT SYSTE	М				
Prog	ram:	FDF	INVESTMENT				
Subf	und:	7P RET ERT	EMPLOYEES RETIREMENT	T TRUST			
1450	Exe	cutive Secretary I		2,074.00	В	2,521.00	1.00
4331	4331 Security Analyst			3,101.00	В	3,769.00	7.00
TEMPM Temporary - Miscell		nporary - Miscellai	neous	0.00	В	0.00	1.34
				SubF	und Tot	al:	17.34
				Prog	ram Tota	al:	17.34
Prog	ram:	FED	ADMINISTRATION				
Subf	Subfund: 7P RET ERT		EMPLOYEES RETIREMEN	T TRUST			
0922	Mai	nager I		3,282.00	В	4,188.00	2.00
0931	Mai	nager III		3,799.00	В	4,848.00	1.00
0954	Dep	outy Director IV		5,368.00	В	6,851.00	1.00
0965	Dep	oartment Head V		7,668.00	В	9,787.00	1.62
1209	Ber	nefits Technician		1,782.00	В	2,166.00	1.00
1452	Exe	cutive Secretary I	I	2,377.00	В	2,890.00	1.00
				SubF	und Tot	al:	7.62
				Prog	ram Tota	al:	7.62
				RET Depa	artment '	Total:	100.17

Job Code	Title		Low	Туре	High	FTE
RNT	RENT ARBITRATIO	N BOARD				
Progra	m: CCC	RENT BOARD				
Subfun	id: 2S NDF RAB	RENT ARBITRATION E	BOARD FUND			
0112	Board/Commission	Member, Group III	50.00	D	50.00	0.00
0951	Deputy Director I		3,282.00	В	4,188.00	1.00
0961	Department Head I		4,075.00	В	5,200.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1458	Legal Secretary I		2,209.00	В	2,685.00	1.00
2975	Citizens Complaint	Officer	2,252.00	В	2,737.00	10.00
'2982	Rent Board Supervi	sor	2,862.00	В	3,479.00	1.00
8177	Attorney (Civil/Crim	inal)	3,789.00	В	6,638.00	11.00
TEMPM	Temporary - Miscel	aneous	0.00	В	0.00	0.27
			SubF	und Tota	al:	29.27
			Progr	am Tota	al:	29.27
			RNT Depa	rtment 7	Гotal:	29.27

Job Code T	Title		Low	Туре	High	FTE
SCI AC	ADEMY OF SCIENC	CES				
Program:	: EEH	ACADEMY OF SCIENCES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
7205 Chief Stationary Engineer		3,671.00	В	3,671.00	1.00	
7333 Apprentice Stationary Engineer		Engineer	1,880.00	В	2,748.00	3.00
7334 5	Stationary Engineer		2,893.00	В	2,893.00	9.33
7335	Senior Stationary Eng	ineer	3,279.00	В	3,279.00	1.00
			SubF	und Tota	al:	14.33
			Progr	am Tota	al:	14.33
			SCI Depa	rtment ⁻	Total:	14.33

Budgeted Position Counts by Department and Job Code

Job Co	de Titl	e		Low	Туре	High	FTE
SHF	SHE	RIFF					
Pro	gram:	AFC	CUSTODY				
Sub	ofund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
1934	Sto	rekeeper		1,658.00	В	2,014.00	2.00
1936	Ser	nior Storekeeper		1,765.00	В	2,145.00	1.00
3402	Far	mer		1,941.00	В	2,360.00	0.50
8217	Sta	tion Officer		2,120.00	В	2,577.00	1.00
8249	Fin	gerprint Technicia	an I	1,740.00	В	2,115.00	1.00
8250	50 Fingerprint Technician II			1,881.00	В	2,287.00	10.00
8304	Deputy Sheriff			2,619.00	В	3,340.00	523.00
8306	Senior Deputy Sheriff		f	2,900.00	В	3,702.00	37.00
8308	She	eriff's Sergeant		3,197.00	В	4,081.00	33.50
8310	She	eriff's Lieutenant		3,667.00	В	4,678.00	26.50
8312	She	eriff's Captain		4,205.00	В	5,364.00	7.00
8314	Chi	ef Deputy Sheriff		4,636.00	В	5,914.00	1.00
				SubF	und Tota	al:	643.50
				Progr	am Tota	al:	643.50
Pro	gram:	AFF	SHERIFF FIELD SERVICES	S GRANTS			
Sub	fund:	2S PPF HLS	HOMELAND SECURITY				
8306	Ser	nior Deputy Sherif	f	2,900.00	В	3,702.00	0.50
8315	Ass	sistant Sheriff		5,368.00	В	6,851.00	0.06
				SubFund Total:		0.56	
				Program Total:			0.56
Pro	gram:	AFP	SHERIFF PROGRAMS				
	ofund:	1G AGF AAA	GF-NON-PROJECT-CONTI	SULED			
0932		nager IV	or non radical contin	4,075.00	В	5,200.00	1.00
1446		retary II		1,904.00	В	2,314.00	1.00
1823		nior Administrative	- Analyst	2,977.00	В	3,618.00	1.00
8177		orney (Civil/Crimi	· · · · · · · · · · · · · · · · · · ·	3,789.00	В	6,638.00	2.00
8300		eriff's Cadet	nai)	1,384.00	В	1,384.00	1.00
8304		puty Sheriff		2,619.00	В	3,340.00	17.00
8306		nior Deputy Sherif	f	2,900.00	В	3,702.00	4.00
8308		eriff's Sergeant	•	3,197.00	В	4,081.00	3.00
8310		eriff's Lieutenant		3,667.00	В	4,678.00	1.00
8312		eriff's Captain		4,205.00	В	5,364.00	2.00
8420		nabilitation Servic	es Coordinator	2,545.00	В	3,093.00	18.00
	, co		co contamator		und Tot	·	51.00
				Subr	unu 106	aı.	31.00

SHERIFF-INMATE PROGRAM FUND

Subfund: 2S PPF SHI

Job Code			Low	Туре	High	FTE
SHF	SHERIFF					
Progr	am: AFP	SHERIFF PROGRAMS				
Subfu	und: 2S PPF SHI	SHERIFF-INMATE PROGR	RAM FUND			
1824	Principal Administra	tive Analyst	3,446.00	В	4,188.00	1.00
3402	Farmer		1,941.00	В	2,360.00	0.50
8173	Legal Assistant		2,435.00	В	2,960.00	1.00
8420	Rehabilitation Servi	ces Coordinator	2,545.00	В	3,093.00	3.00
			SubF	und Tot	al:	5.50
			Progr	am Tota	al:	56.50
Progr	am: AFS	SHERIFF FIELD SERVICE	S			
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
8108	Senior Legal Proces	s Clerk	1,805.00	В	2,194.00	32.00
8109	Document Examine	r Technician	1,994.00	В	2,424.00	2.00
8304	Deputy Sheriff		2,619.00	В	3,340.00	21.00
8306	Senior Deputy Sher	iff	2,900.00	В	3,702.00	12.00
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	3.00
8310	Sheriff's Lieutenant		3,667.00	В	4,678.00	3.00
8312	312 Sheriff's Captain			В	5,364.00	0.75
8314	Chief Deputy Sheriff			В	5,914.00	1.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	0.63
			SubF	und Tot	al:	75.38
Subfu	und: 2S PPF DNA	DNA IDENTIFICATION F	UND (PROP 6	9 - 200	4)	
8304	Deputy Sheriff		2,619.00	В	3,340.00	1.00
			SubF	und Tot	al:	1.00
			Progi	ram Tot	al:	76.38
Progr	ram: AFT	SECURITY SERVICES				
Subfu		GF-NON-PROJECT-CONT	TROLLED			
8300	Sheriff's Cadet		1,384.00	В	1,384.00	16.50
8304	Deputy Sheriff		2,619.00	В	3,340.00	21.00
8306	Senior Deputy Sher	iff	2,900.00	В	3,702.00	2.00
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	1.00
	J		SubF	und Tot	al:	40.50
Subf	und: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
1705	Communications Di	spatcher II	1,853.00	В	2,252.00	1.50
8202	Security Guard		1,457.00	В	1,765.00	4.00
8300	Sheriff's Cadet		1,384.00	В	1,384.00	11.00
8304	Deputy Sheriff		2,619.00	В	3,340.00	27.50
8306	Senior Deputy She	iff	2,900.00	В	3,702.00	3.00

Job Cod	e Titl	e		Low	Туре	High	FTE
SHF	SHE	RIFF					
Prog	ram:	AFT	SECURITY SERVICES				
Subf	und:	1G AGF WOF	GENERAL FUND WORK C	RDER FUND			
8308	She	eriff's Sergeant		3,197.00	В	4,081.00	4.00
8310	She	eriff's Lieutenant		3,667.00	В	4,678.00	1.50
TEMPM	Ter	mporary - Miscellar	eous	0.00	В	0.00	0.54
				SubF	und Tot	al:	53.04
				Progr	am Tota	al:	93.54
Prog	ram:	AKR	SHERIFF RECRUITMENT				
Subfund: 1G AGF AAA		1G AGF AAA	GF-NON-PROJECT-CONT				
8300	She	eriff's Cadet		1,384.00	В	1,384.00	1.00
8302	Dej	puty Sheriff I		2,152.00	В	2,751.00	0.01
8304	Dej	puty Sheriff		2,619.00	В	3,340.00	9.00
8306	Ser	nior Deputy Sheriff		2,900.00	В	3,702.00	3.00
8308	She	eriff's Sergeant		3,197.00	В	4,081.00	1.00
				SubF	und Tot	al:	14.01
				Progr	am Tota	al:	14.01
Prog	ram:	AMC	COURT SECURITY AND F	PROCESS			
Subfund: 1G AGF AAA		1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
8300	She	eriff's Cadet		1,384.00	В	1,384.00	13.00
8304	Dep	outy Sheriff		2,619.00	В	3,340.00	6.00
8308	She	eriff's Sergeant		3,197.00	В	4,081.00	1.00
				SubF	und Tot	al:	20.00
Subf	und:	1G AGF AAP	GF-ANNUAL PROJECT				
8304	Dep	outy Sheriff		2,619.00	В	3,340.00	4.00
				SubF	und Tot	al:	4.00
Subf	und:	1G AGF WOF	GENERAL FUND WORK C	RDER FUND			
8300	She	eriff's Cadet		1,384.00	В	1,384.00	5.00
8304	Dep	outy Sheriff		2,619.00	В	3,340.00	39.25
8306	Ser	nior Deputy Sheriff		2,900.00	В	3,702.00	30.00
8308	She	eriff's Sergeant		3,197.00	В	4,081.00	3.00
8310	She	eriff's Lieutenant		3,667.00	В	4,678.00	1.00
8312	She	eriff's Captain		4,205.00	В	5,364.00	0.25
				SubF	und Tot	al:	78.50
				Progr	am Tota	al:	102.50
Prog	ram:	ASB	SHERIFF ADMINISTRATI	ON			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0933	Mai	nager V		4,397.00	В	5,612.00	1.00
				*		•	

Program: ASB SHERIFF ADMINITED Subfund: 1G AGF AAA GF-NON-PROJECT 1941 Manager VI 1222 Senior Payroll And Personnel Clerk 1224 Principal Payroll And Personnel Clerk 1241 Personnel Analyst 1244 Senior Personnel Analyst 1314 Public Relations Officer 1426 Senior Clerk Typist 1452 Executive Secretary II 1652 Senior Accountant 1654 Principal Accountant 1657 Senior Systems Accountant 1823 Senior Administrative Analyst 1824 Principal Administrative Analyst 1938 Stores And Equipment Assistant Supervisor	T-CONTROLLED 4,717.00 B 6,019.00 1.
Subfund: 1G AGF AAA GF-NON-PROJECT 0941 Manager VI 1222 Senior Payroll And Personnel Clerk 1224 Principal Payroll And Personnel Clerk 1241 Personnel Analyst 1244 Senior Personnel Analyst 1314 Public Relations Officer 1426 Senior Clerk Typist 1452 Executive Secretary II 1652 Senior Accountant 1654 Principal Accountant 1657 Senior Systems Accountant 1823 Senior Administrative Analyst 1824 Principal Administrative Analyst	T-CONTROLLED 4,717.00 B 6,019.00 1.
Manager VI Senior Payroll And Personnel Clerk Principal Payroll And Personnel Clerk Personnel Analyst Senior Personnel Analyst Public Relations Officer Senior Clerk Typist Executive Secretary II Senior Accountant Principal Accountant Senior Systems Accountant Senior Administrative Analyst Principal Administrative Analyst	4,717.00 B 6,019.00 1.
1222 Senior Payroll And Personnel Clerk 1224 Principal Payroll And Personnel Clerk 1241 Personnel Analyst 1244 Senior Personnel Analyst 1314 Public Relations Officer 1426 Senior Clerk Typist 1452 Executive Secretary II 1652 Senior Accountant 1654 Principal Accountant 1657 Senior Systems Accountant 1823 Senior Administrative Analyst 1824 Principal Administrative Analyst	
1224 Principal Payroll And Personnel Clerk 1241 Personnel Analyst 1244 Senior Personnel Analyst 1314 Public Relations Officer 1426 Senior Clerk Typist 1452 Executive Secretary II 1652 Senior Accountant 1654 Principal Accountant 1657 Senior Systems Accountant 1823 Senior Administrative Analyst 1824 Principal Administrative Analyst	
1241 Personnel Analyst 1244 Senior Personnel Analyst 1314 Public Relations Officer 1426 Senior Clerk Typist 1452 Executive Secretary II 1652 Senior Accountant 1654 Principal Accountant 1657 Senior Systems Accountant 1823 Senior Administrative Analyst 1824 Principal Administrative Analyst	2,124.00 B 2,582.00 2.
1244 Senior Personnel Analyst 1314 Public Relations Officer 1426 Senior Clerk Typist 1452 Executive Secretary II 1652 Senior Accountant 1654 Principal Accountant 1657 Senior Systems Accountant 1823 Senior Administrative Analyst 1824 Principal Administrative Analyst	2,342.00 B 2,847.00 1.
1314 Public Relations Officer 1426 Senior Clerk Typist 1452 Executive Secretary II 1652 Senior Accountant 1654 Principal Accountant 1657 Senior Systems Accountant 1823 Senior Administrative Analyst 1824 Principal Administrative Analyst	2,193.00 B 3,229.00 1.
1426 Senior Clerk Typist 1452 Executive Secretary II 1652 Senior Accountant 1654 Principal Accountant 1657 Senior Systems Accountant 1823 Senior Administrative Analyst 1824 Principal Administrative Analyst	3,108.00 B 3,777.00 1.
Executive Secretary II Senior Accountant Principal Accountant Senior Systems Accountant Senior Administrative Analyst Principal Administrative Analyst	2,806.00 B 3,410.00 1.
Senior Accountant Principal Accountant Senior Systems Accountant Senior Administrative Analyst Principal Administrative Analyst	1,727.00 B 2,099.00 1.
1654 Principal Accountant 1657 Senior Systems Accountant 1823 Senior Administrative Analyst 1824 Principal Administrative Analyst	2,377.00 B 2,890.00 1.
1657 Senior Systems Accountant 1823 Senior Administrative Analyst 1824 Principal Administrative Analyst	2,365.00 B 2,874.00 1.
1823 Senior Administrative Analyst 1824 Principal Administrative Analyst	2,862.00 B 3,479.00 1.
1824 Principal Administrative Analyst	3,313.00 B 4,028.00 1.
· · · · · · · · · · · · · · · · · · ·	2,977.00 B 3,618.00 2.
1938 Stores And Equipment Assistant Supervisor	3,446.00 B 4,188.00 2.
	2,145.00 B 2,607.00 1.
8193 Chief Attorney I (Civil & Criminal)	6,542.00 B 7,952.00 1.
8304 Deputy Sheriff	2,619.00 B 3,340.00 5.
8306 Senior Deputy Sheriff	2,900.00 B 3,702.00 3.
8308 Sheriff's Sergeant	3,197.00 B 4,081.00 3.
8310 Sheriff's Lieutenant	3,667.00 B 4,678.00 2.
8314 Chief Deputy Sheriff	4,636.00 B 5,914.00 1.
8315 Assistant Sheriff	5,368.00 B 6,851.00 1.
8348 Undersheriff	5,368.00 B 6,851.00 1.
8350 Sheriff	7,508.35 B 7,508.35 1.
	SubFund Total: 36.
	Program Total: 36.
Program: ASP FACILITIES & EC	QUIPMENT
Subfund: 1G AGF AAA GF-NON-PROJEC	T-CONTROLLED
0933 Manager V	4,397.00 B 5,612.00 1.
7120 Buildings And Grounds Maintenance Supe	ri 4,212.00 B 4,212.00 2.
7318 Electronic Maintenance Technician	3,199.00 B 3,888.00 1.
7334 Stationary Engineer	2,893.00 B 2,893.00 10.
7335 Senior Stationary Engineer	•
7347 Plumber	3,279.00 B 3,279.00 2.
8304 Deputy Sheriff	
8306 Senior Deputy Sheriff	3,279.00 B 3,279.00 2.

Job Code Titi	le		Low	Type	High	FTE
SHF SHE	RIFF					
Program:	ASP	FACILITIES & EQUIPMENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED			
8308 She	eriff's Sergeant	•	3,197.00	В	4,081.00	1.00
			SubF	und Tot	al:	28.00
Subfund:	2S PPF SHA	SHERIFF-STATE AUTHORIZ				
1632 Ser	nior Account Clerk		1,881.00	В	2,287.00	1.00
			SubFi	and Tota	al:	1.00
			Progr	am Tota	al:	29.00
		S	HF Depa	rtment ⁻	Total:	1,051.99

Job Code				Low	Туре	High	FTE
TIS	GENE	RAL SERVICE	S AGENCY - TECHNOLOGY				
Prog	ram:	BAK	OPERATIONS				
Subf	und:	6I TIF AAP	DTIS-OPERATING-ANN	UAL PROJECT F	UND		
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
0933	Mai	nager V		4,397.00	В	5,612.00	1.00
0941	Mai	nager VI		4,717.00	В	6,019.00	3.00
0954	Dep	outy Director IV		5,368.00	В	6,851.00	1.00
1021	IS A	Administrator I		2,104.00	В	2,557.00	8.00
1022	IS Administrator II			2,557.00	В	3,108.00	7.00
1023	IS A	Administrator III		3,108.00	В	3,777.00	2.00
1024	IS A	Administrator-Su	pervisor	3,346.00	В	4,067.00	2.00
1041	IS I	Engineer-Assista	nt	3,050.00	В	3,834.00	1.00
1042	IS I	Engineer-Journe	у	3,376.00	В	4,247.00	15.00
1043	IS I	Engineer-Senior		3,743.00	В	4,706.00	16.00
1044	IS I	Engineer-Princip	al	4,025.00	В	5,062.00	4.00
1052	IS Business Analyst			2,722.00	В	3,427.00	1.00
1053	IS Business Analyst-Senior			3,154.00	В	3,966.00	7.00
1054	IS Business Analyst-Principal			3,652.00	В	4,592.00	6.00
1064	IS Programmer Analyst-Principal			3,326.00	В	4,185.00	1.00
1070	IS I	Project Director		4,025.00	В	5,062.00	2.00
1824	Prir	ncipal Administra	ative Analyst	3,446.00	В	4,188.00	1.00
1844	Ser	nior Managemen	t Assistant	2,582.00	В	3,138.00	1.00
7275	Tel	ecommunication	s Technician Supervisor	3,460.00	В	4,206.00	1.00
7308	Cat	ole Splicer		3,108.00	В	3,777.00	11.00
7338	Ele	ctrical Line Work	ker	2,621.00	В	3,873.00	1.00
7432	Ele	ctrical Line Help	er	2,377.00	В	2,890.00	1.00
				SubFu	und Tot	al:	94.00
				Progr	Program Total:		
Prog	ram:	BIT	TECHNOLOGY				
Subf		6I TIF AAP	DTIS-OPERATING-ANN	IUAL PROJECT F	=UND		
0933	Ma	nager V		4,397.00	В	5,612.00	1.00
0941		nager VI		4,717.00	В	6,019.00	1.00
0953		outy Director III		4,717.00	В	6,019.00	1.00
1044	_	, Engineer-Princip		4,025.00	В	5,062.00	3.00
1052		Business Analyst		2,722.00	В	3,427.00	1.00
1053		Business Analyst		3,154.00	В	3,966.00	3.00
1054		, Business Analyst		3,652.00	В	4,592.00	1.00
1063		Programmer Ana	·	2,858.00	В	3,598.00	1.00

Job Code	Title		Low	Туре	High	FTE
TIS	GENERAL SERVIC	ES AGENCY - TECHNOLO	DGY			
Progr	am: BIT	TECHNOLOGY				
Subfu	ınd: 6I TIF AAP	DTIS-OPERATING-	ANNUAL PROJECT	FUND		
1064	IS Programmer A	nalyst-Principal	3,326.00	В	4,185.00	2.00
1070	IS Project Directo	r	4,025.00	В	5,062.00	1.00
			SubF	und Tot	al:	15.00
			Progr	am Tota	al:	15.00
Progr	am: BIU	ADMINISTRATION				
Subfu	ınd: 6I TIF AAP	DTIS-OPERATING-	ANNUAL PROJECT	FUND		
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	3.00
0964	Department Head	IV	6,170.00	В	7,875.00	1.00
1452	Executive Secreta	ry II	2,377.00	В	2,890.00	4.00
1454	Executive Secreta	ry III	2,582.00	В	3,138.00	1.00
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	4.00
1652	Senior Accountan	2,365.00	В	2,874.00	2.00	
1654	Principal Accounta	2,862.00	В	3,479.00	2.00	
1823	Senior Administra	2,977.00	В	3,618.00	2.00	
1824	Principal Administ	3,446.00	В	4,188.00	4.00	
1934	Storekeeper		1,658.00	В	2,014.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.27
			SubF	und Tot	al:	26.27
Subfu	ınd: 6I TIF NPR	TELECOMMUNICAT	TON-NON PROJ-CO	NTROL	LED	
1022	IS Administrator 1	Ι .	2,557.00	В	3,108.00	2.00
1051	IS Business Analy	st-Assistant	2,353.00	В	2,960.00	2.00
1052	IS Business Analy	st	2,722.00	В	3,427.00	2.00
1054	IS Business Analy	st-Principal	3,652.00	В	4,592.00	2.00
1062	IS Programmer A	nalyst	2,353.00	В	2,960.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1823	Senior Administra	tive Analyst	2,977.00	В	3,618.00	1.00
			SubF	und Tot	al:	11.00
)	Progr	am Tota	al:	37.27
Progr	am: BK4	GOVERNANCE AND	OUTREACH			
Subfu	ınd: 1G AGF AA	A GF-NON-PROJECT-	CONTROLLED			
0933	Manager V		4,397.00	В	5,612.00	1.00
1766	Media Production	Technician	1,904.00	В	2,314.00	5.00
1767	Media Programmi	ng Specialist	2,215.00	В	2,693.00	2.00

Job Code				Low	Туре	High	FTE
TIS	GENE	RAL SERVICES	AGENCY - TECHNOLOGY				
Progi	ram:	BK4	GOVERNANCE AND OU	TREACH			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
TEMPM	Ter	mporary - Miscella	aneous	0.00	В	0.00	1.34
				SubFu	ınd Tot	al:	10.34
Subf	und:	6I TIF AAP	DTIS-OPERATING-ANN	UAL PROJECT F	UND		
0932	Ma	nager IV		4,075.00	В	5,200.00	1.00
0941	Ma	nager VI		4,717.00	В	6,019.00	1.00
0953	Dej	outy Director III		4,717.00	В	6,019.00	2.00
1043	IS I	Engineer-Senior		3,743.00	В	4,706.00	4.00
1052	IS I	Business Analyst		2,722.00	В	3,427.00	1.00
1053	IS I	Business Analyst-	Senior	3,154.00	В	3,966.00	3.00
1063	IS I	Programmer Ana	lyst-Senior	2,858.00	В	3,598.00	4.00
1064	IS I	Programmer Ana	lyst-Principal	3,326.00	В	4,185.00	1.00
1070	IS	Project Director		4,025.00	В	5,062.00	1.00
1824	Prir	ncipal Administra	tive Analyst	3,446.00	В	4,188.00	1.00
5320	Illu	strator And Art D	esigner	2,424.00	В	2,946.00	1.00
5322	Gra	phic Artist		1,791.00	В	2,178.00	2.00
				SubFu	und Tot	:al:	22.00
				Progra	am Tot	al:	32.34
Prog	ram:	вто	TECHNOLOGY SERVICE	ES:PUBLIC SAFE	ΞΤΥ		
Subf	und:	6I TIF AAP	DTIS-OPERATING-ANN	UAL PROJECT F	UND		
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
0942		nager VII		5,051.00	В	6,446.00	1.00
1022		Administrator II		2,557.00	В	3,108.00	1.00
1932	Ass	sistant Storekeep	er	1,513.00	В	1,835.00	1.00
7257		nmunication Line		3,108.00	В	3,777.00	1.00
7273	Coi	mmunications Lin	e Worker Supervisor II	3,460.00	В	4,206.00	2.00
7308	Cal	ole Splicer		3,108.00	В	3,777.00	3.00
7338	Ele	ctrical Line Work	er	2,621.00	В	3,873.00	7.00
7362	Coi	mmunications Sy	stems Technician	3,155.00	В	3,836.00	24.00
7368	Ser	nior Communicati	ions Systems Technician	3,653.00	В	4,440.00	4.00
7430	Ass	sistant Electronic	Maintenance Technic	2,764.00	В	3,359.00	9.00
7432	Ele	ctrical Line Helpe	er	2,377.00	В	2,890.00	6.00
8234		e Alarm Dispatch		2,209.00	В	2,685.00	2.00
8236		ef Fire Alarm Dis		2,621.00	В	3,187.00	1.00
TEMPM	Tei	mporary - Miscell	aneous	0.00	В	0.00	5.66
				SubFu	und Tot	tal:	68.66

Job Code	Title			Low	Type	High	FTE	
TIS (GENE	RAL SERVICES	AGENCY - TECHNOLOGY					
Progra	m:	вто	TECHNOLOGY SERVICES:	PUBLIC SA	AFETY			
				Program Total:				
Progra	m:	FCB	REPRODUCTION SERVICE	ES .				
Subfur	nd:	6I OIS REP	IS-REPRODUCTION FUND)				
0923	Mar	nager II		3,520.00) В	4,492.00	1.00	
1404	Cler	·k		1,517.00) В	1,840.00	7.00	
1406	Sen	ior Clerk		1,573.00) В	1,909.00	2.00	
1408	Prin	cipal Clerk		2,074.00) В	2,521.00	1.00	
1424	Cler	k Typist		1,577.00) В	1,914.00	1.00	
1762	Sen	ior Offset Machine	e Operator	1,748.00) В	2,124.00	1.00	
TEMPM	Ten	nporary - Miscella	neous	0.00) В	0.00	2.15	
				Sub	Fund To	tal:	15.15	
				Pro	gram Tot	al:	15.15	
				TIS Dep	partment	Total:	262.42	

Job Code				Low	Туре	High	FTE
TTX	TREA	ASURER/TAX C					
Progi	ram:	FC2	LEGAL SERVICE				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1460	Leg	al Secretary II		2,377.00	В	2,890.00	0.62
8173	Leg	al Assistant		2,435.00	В	2,960.00	1.33
8177	Atte	orney (Civil/Crimi	inal)	3,789.00	В	6,638.00	0.37
8190	Atte	orney, Tax Collec	tor	5,761.00	В	7,002.00	0.62
				SubFu	ınd Tot	al:	2.94
				Progra	am Tot	al:	2.94
Progi	ram:	FCL	TREASURY.				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0922	Mai	nager I		3,282.00	В	4,188.00	1.00
1634	Prir	ncipal Account Cl	erk	2,124.00	В	2,582.00	0.85
1823	Ser	nior Administrativ	e Analyst	2,977.00	В	3,618.00	1.00
4310	Cor	nmercial Division	Assistant Supervisor	2,533.00	В	3,080.00	2.00
4320	Cas	hier I		1,577.00	В	1,914.00	4.00
4321	Cas	hier II		1,686.00	В	2,048.00	9.75
TEMPM	Ter	nporary - Miscell	aneous	0.00	В	0.00	1.61
				SubFu	und Tot	tal:	20.21
				Progra	am Tot	al:	20.21
Prog	ram:	FCM	INVESTMENT				
Subfi	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
0952		outy Director II		3,799.00	В	4,848.00	1.00
1630	Acc	ount Clerk		1,626.00	В	1,975.00	1.00
1632	Ser	nior Account Cler	k	1,881.00	В	2,287.00	1.00
1634	Prir	ncipal Account Cl	erk	2,124.00	В	2,582.00	2.00
1657	Ser	nior Systems Acc	ountant	3,313.00	В	4,028.00	1.00
1824	Prir	ncipal Administra	tive Analyst	3,446.00	В	4,188.00	2.00
				SubFu	und Tot	al:	9.00
				Progra	am Tot	al:	9.00
Prog	ram:	FCN	PROPERTY TAX/LICEN	_			
Subfi		1G AGF AAA	GF-NON-PROJECT-CO				
0923		nager II	G. 11011 1 1103201 00	3,520.00	В	4,492.00	1.00
1404	Cle	_		1,517.00	В	1,840.00	0.50
1630		ount Clerk		1,626.00	В	1,975.00	7.00
1632		nior Account Cler	k	1,881.00	В	2,287.00	3.00
1634		ncipal Account Cl		2,124.00	В	2,582.00	0.90
		pa. / topourie Ci		_,	_	,	

TTX Progra					FTE
Progr	TREASURER/TAX COLLEC	OR .			
	am: FCN PR	ERTY TAX/LICENSING			
Subfu	ind: 1G AGF AAA GF	ON-PROJECT-CONTROLLED			
1654	Principal Accountant	2,862.	.00 B	3,479.00	1.00
1824	Principal Administrative Ar	st 3,446.	.00 B	4,188.00	1.00
TEMPM	Temporary - Miscellaneous	0.	.00 B	0.00	1.15
		S	ubFund T	otal:	15.55
Subfu	ınd: 1G AGF WOF GE	RAL FUND WORK ORDER FL	JND		·
1043	IS Engineer-Senior	3,743.	.00 B	4,706.00	0.24
1408	Principal Clerk	2,074.	.00 B	2,521.00	1.00
1630	Account Clerk	1,626.	.00 B	1,975.00	0.22
1632	Senior Account Clerk	1,881.	.00 B	2,287.00	3.00
1634	Principal Account Clerk	2,124.	.00 B	2,582.00	0.10
1823	Senior Administrative Anal	2,977.	.00 B	3,618.00	0.10
4308	Senior Collections Officer	2,099.	.00 B	2,551.00	1.00
TEMPM	Temporary - Miscellaneous	0.	.00 B	0.00	0.34
		S	ubFund T	otal:	6.00
		Р	rogram T	otal:	21.55
Progra	am: FCO BU	NESS TAX			
Subfu	ınd: 1G AGF AAA GF	ON-PROJECT-CONTROLLED			
0931	Manager III	3,799.	.00 В	4,848.00	1.00
0933	Manager V	4,397.	.00 В	5,612.00	1.00
1053	IS Business Analyst-Senior	3,154.	.00 В	3,966.00	0.77
1630	Account Clerk	1,626.	.00 В	1,975.00	4.78
1632	Senior Account Clerk	1,881.	.00 В	2,287.00	4.00
1634	Principal Account Clerk	2,124.	.00 В	2,582.00	3.00
1654	Principal Accountant	2,862.	.00 B	3,479.00	2.00
1823	Senior Administrative Anal	2,977.	.00 В	3,618.00	1.90
1824	Principal Administrative Ar	st 3,446.	.00 В	4,188.00	1.00
4220	Personal Property Auditor	2,533.	.00 B	3,080.00	14.00
4222	Senior Personal Property A	itor 2,933.	.00 B	3,566.00	7.00
4224	Principal Personal Property	uditor 3,396.	.00 В	4,128.00	3.00
TEMPM	Temporary - Miscellaneous	0.	.00 B	0.00	0.81
		S	ubFund T	otal:	44.26
Subfu	ınd: 1G AGF WOF GE	RAL FUND WORK ORDER FL	JND		
1053	IS Business Analyst-Senior	3,154.	.00 В	3,966.00	0.50
1630	Account Clerk	1,626.		1,975.00	1.00
1632	Senior Account Clerk	1,881.	.00 В	2,287.00	1.00

Job Code	Titl	e		Low	Туре	High	FTE
ттх	TREA	ASURER/TAX CO	LLECTOR				
Progr	am:	FCO	BUSINESS TAX				
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
4321	Cas	shier II		1,686.00	В	2,048.00	0.25
				SubF	und Tot	al:	2.75
				Progr	am Tot	al:	47.01
Progr	am:	FCQ	TAXPAYER ASSISTANC	Œ			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0922	Ма	nager I		3,282.00	В	4,188.00	1.00
1404	Cle	rk		1,517.00	В	1,840.00	1.00
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00	10.66
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	0.34
				SubF	SubFund Total:		
				Progr	am Tot	al:	13.00
Progr	am:	FCS	DELINQUENT REVENU	ΙΕ			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0922	Ма	nager I		3,282.00	В	4,188.00	0.70
0931		nager III		3,799.00	В	4,848.00	1.00
1404	Cle	erk		1,517.00	В	1,840.00	2.00
1630	Acc	count Clerk		1,626.00	В	1,975.00	1.00
1632	Ser	nior Account Clerk		1,881.00	В	2,287.00	4.00
1654	Prir	ncipal Accountant		2,862.00	В	3,479.00	1.00
4306	Col	lections Officer		1,951.00	В	2,371.00	2.00
4308	Ser	nior Collections Of	ficer	2,099.00	В	2,551.00	24.00
4310	Coi	mmercial Division	Assistant Supervisor	2,533.00	В	3,080.00	3.90
4334	Inv	estigator, Tax Col	lector	2,521.00	В	3,064.00	10.54
4337	Prii	ncipal Investigatoı	, Tax Collector	2,793.00	В	3,396.00	1.00
8173	Leg	gal Assistant		2,435.00	В	2,960.00	0.77
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	0.18
				SubF	und To	tal:	52.09
Subfu	ınd:	1G AGF AAP	GF-ANNUAL PROJECT				
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
				SubF	und To	tal:	1.00
Subfu	ınd:	1G AGF ACP	GF-CONTINUING PRO	JECTS			
4306	Col	llections Officer		1,951.00	В	2,371.00	2.00
4308		nior Collections Of	ficer	2,099.00	В	2,551.00	4.00
				SubF	und To	tal:	6.00
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORI	K ORDER FUND			

Program Subfund 0922 1043 1404 1460 1630 1632		DELINQUENT REVENUE	ORDER FUND			
Subfun 0922 1043 1404 1460 1630	nd: 1G AGF WOF Manager I IS Engineer-Senior	-	ORDER FUND			
0922 1043 1404 1460 1630	Manager I IS Engineer-Senior	GENERAL FUND WORK				
1043 1404 1460 1630	IS Engineer-Senior		2 202 00			
1404 1460 1630			3,282.00	В	4,188.00	0.30
1460 1630	Clerk		3,743.00	В	4,706.00	0.11
1630	0.0		1,517.00	В	1,840.00	0.50
	Legal Secretary II		2,377.00	В	2,890.00	0.38
1632	Account Clerk		1,626.00	В	1,975.00	3.00
	Senior Account Cler	k	1,881.00	В	2,287.00	2.00
1634	Principal Account Cl	erk	2,124.00	В	2,582.00	0.15
4220	Personal Property A	uditor	2,533.00	В	3,080.00	1.00
4308	Senior Collections C	officer	2,099.00	В	2,551.00	11.00
4310	Commercial Division	n Assistant Supervisor	2,533.00	В	3,080.00	2.10
4321	Cashier II		1,686.00	В	2,048.00	3.50
8173	Legal Assistant		2,435.00	В	2,960.00	1.44
8177	Attorney (Civil/Crim	inal)	3,789.00	В	6,638.00	0.63
8190	Attorney, Tax Collec	tor	5,761.00	В	7,002.00	0.38
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.05
			SubF	und Tota	al:	26.54
			Progr	am Tota	ıt:	85.63
Progra	m: FEG	MANAGEMENT				
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED			
0931	Manager III		3,799.00	В	4,848.00	1.70
0942	Manager VII		5,051.00	В	6,446.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	1.00
1023	IS Administrator III		3,108.00	В	3,777.00	2.00
1043	IS Engineer-Senior		3,743.00	В	4,706.00	1.65
1053	IS Business Analyst	-Senior	3,154.00	В	3,966.00	0.50
1063	IS Programmer Ana	lyst-Senior	2,858.00	В	3,598.00	3.77
1064	IS Programmer Ana	lyst-Principal	3,326.00	В	4,185.00	5.00
1070	IS Project Director		4,025.00	В	5,062.00	1.00
1204	Senior Personnel Cl	erk	1,951.00	В	2,371.00	1.00
1222	Senior Payroll And F	Personnel Clerk	2,124.00	В	2,582.00	1.00
1244	Senior Personnel Ar		3,108.00	В	3,777.00	1.00
1454	Executive Secretary	•	2,582.00	В	3,138.00	1.00
1632	Senior Account Cler		1,881.00	В	2,287.00	0.77
1654	Principal Accountan		2,862.00	В	3,479.00	1.00

Job Code Tit	e		Low	Туре	High	FTE
TTX TRE	ASURER/TAX CO	LLECTOR				
Program:	FEG	MANAGEMENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1844 Sei	nior Management A	Assistant	2,582.00	В	3,138.00	2.00
4390 Tre	390 Treasurer		6,100.69	В	6,100.69	1.00
TEMPM Te	mporary - Miscellaı	neous	0.00	В	0.00	1.12
			SubF	und Tota	al:	28.51
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
1824 Pri	ncipal Administrati	ve Analyst	3,446.00	В	4,188.00	0.40
			SubF	und Tota	al:	0.40
Subfund:	1G AGF WOF	GENERAL FUND WORK C	ORDER FUND			
0931 Ma	nager III		3,799.00	В	4,848.00	0.15
1844 Ser	nior Management A	Assistant	2,582.00	В	3,138.00	1.00
			SubF	und Tota	al:	1.15
Subfund:	2S GSF GNC	GRANTS; NON-PROJECT	; CONTINUIN	IG		
0931 Ma	nager III		3,799.00	В	4,848.00	0.15
1824 Pri	ncipal Administrati	ve Analyst	3,446.00	В	4,188.00	0.60
1844 Se	nior Management <i>i</i>	Assistant	2,582.00	В	3,138.00	1.00
			SubF	und Tot	al:	1.75
			Progi	ram Tota	al:	31.81
			TTX Depa	rtment .	Total:	231.15

Job Code Tit	tle		Low	Туре	High	FTE
USD CO	UNTY EDUCATION	N OFFICE				
Program:	EEE	COUNTY EDUCATION SE	RVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0118 Bo	oard/Commission M	ember, Group VII	500.0	00 M	500.00	0.00
0130 Su	perintendent of Sch	nools	2,930.0	00 B	2,930.00	1.00
			Su	ubFund Tot	tal:	1.00
Subfund:	7A SSD 88X	1988 SCHOOL FACILITIE	S IMPRO\	/EMENT		
1002 IS	Operator-Journey		1,791.0	00 В	2,178.00	1.00
1312 Pu	Public Information Officer		2,354.0	00 B	2,862.00	1.00
1426 Se	enior Clerk Typist		1,727.0	00 B	2,099.00	1.00
1446 Se	ecretary II		1,904.0	00 B	2,314.00	1.00
1650 Ac	countant		2,135.0	00 B	2,596.00	1.00
1823 Se	enior Administrative	Analyst	2,977.0	00 B	3,618.00	1.00
5211 Er	ngineer/Architect/La	ndscape Architect S	4,570.0	00 B	5,556.00	2.00
5241 Er	igineer		3,948.0	00 B	4,799.00	1.00
5506 Pr	oject Manager III		6,231.0	00 B	6,231.00	1.00
			Sı	ubFund Tot	tal:	10.00
			Pr	ogram Tot	al:	11.00
			USD De	epartment	Total:	11.00

Job Code	Title	Low	Type	High	FTE
WAR	WAR MEMORIAL				
Progra	am: EED OPERATIONS & MAIN	NTENANCE			
Subfu	nd: 2S WMF AAA WAR MEMORIAL-OPE	ERATING NONPRO	DJECT		
0931	Manager III	3,799.00	В	4,848.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
0952	Deputy Director II	3,799.00	В	4,848.00	1.00
0962	Department Head II	5,051.00	В	6,446.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	2.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,377.00	В	2,890.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1654	Principal Accountant	2,862.00	В	3,479.00	1.00
1823	Senior Administrative Analyst	2,977.00	В	3,618.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
4119	Performing Arts Center Aide	2,332.00	В	2,835.00	4.00
7120	Buildings And Grounds Maintenance Superi	4,212.00	В	4,212.00	1.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	1.00
7333	Apprentice Stationary Engineer	1,880.00	В	2,748.00	1.00
7334	Stationary Engineer	2,893.00	В	2,893.00	9.00
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	2.00
7345	Electrician	2,890.00	В	3,513.00	1.00
7346	Painter	2,365.00	В	2,874.00	1.00
7377	Stage Electrician	2,752.00	В	3,346.00	3.00
7392	Window Cleaner	2,135.00	В	2,596.00	1.00
8205	Institutional Police Sergeant	2,499.00	В	4,081.00	0.31
8207	Building And Grounds Patrol Officer	1,765.00	В	2,145.00	22.00
8209	Institutional Police Lieutenant	2,756.00	В	4,678.00	1.00
8211	Supervising Building and Grounds Patrol	1,899.00	В	2,309.00	1.69
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.22
		SubF	und To	tal:	66.22
		Progr	am Tot	al:	66.22
		WAR Depa	rtment	Total:	66.22

Job Code	Title	e		L	wo	Type	High	FTE
WOM	DE	PARTMENT OF T	HE STATUS OF WOMEN					
Progra	m:	CAE	COMMISSION ON STATE	US OF V	VOME	٧		
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	ΓROLLE	D			
0111	Board/Commission Member, Gro		ember, Group II		25.00	D	25.00	0.00
0961	Department Head I			4,0	75.00	В	5,200.00	1.00
1450	Exe	cutive Secretary I		2,0	74.00	В	2,521.00	1.00
1820	Junior Administrative Analyst		Analyst	1,8	62.00	В	2,264.00	1.00
1823	Ser	nior Administrative	Analyst	2,9	77.00	В	3,618.00	0.50
2998	Rep	oresentative, Com	mission On The Status	2,5	89.00	В	3,147.00	2.00
					SubF	und Tota	al:	5.50
					Progr	am Tota	al:	5.50
				MOM	Depa	rtment 7	Γotal:	5.50
2010-201	1 To	tal:						30,814.70
Report To	tal:							30,814.7

Job Code	e Title		Low	Type	High	FTE
AIR	AIRPORT COMMISS	ION				
Prog	ram: BG1	ADMINISTRATION				
Subf	und: 5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	4.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	7.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1021	IS Administrator I		2,104.00	В	2,557.00	1.00
1022	IS Administrator II		2,557.00	В	3,108.00	8.00
1023	IS Administrator III		3,108.00	В	3,777.00	4.00
1042	IS Engineer-Journey		3,376.00	В	4,247.00	8.00
1043	IS Engineer-Senior		3,743.00	В	4,706.00	13.00
1044	IS Engineer-Principal		4,025.00	В	5,062.00	6.00
1051	IS Business Analyst-A	ssistant	2,353.00	В	2,960.00	1.00
1052	IS Business Analyst		2,722.00	В	3,427.00	2.00
1053	IS Business Analyst-S	enior	3,154.00	В	3,966.00	3.00
1054	IS Business Analyst-P	rincipal	3,652.00	В	4,592.00	8.00
1070	IS Project Director		4,025.00	В	5,062.00	8.00
1204	Senior Personnel Cler	k	1,951.00	В	2,371.00	5.00
1218	Payroll Supervisor		2,726.00	В	3,313.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	4.00
1224	Principal Payroll And I	Personnel Clerk	2,342.00	В	2,847.00	2.00
1241	Personnel Analyst		2,193.00	В	3,229.00	8.00
1244	Senior Personnel Ana	lyst	3,108.00	В	3,777.00	8.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1450	Executive Secretary I		2,074.00	В	2,521.00	3.00
1452	Executive Secretary I	I	2,377.00	В	2,890.00	1.00
1760	Offset Machine Opera	tor	1,752.00	В	2,130.00	2.00
1764	Mail And Reproductio	n Service Supervisor	2,247.00	В	2,732.00	1.00
1823	Senior Administrative	Analyst	2,977.00	В	3,618.00	1.00
1824	Principal Administrativ	ve Analyst	3,446.00	В	4,188.00	1.00
1844	Senior Management A	Assistant	2,582.00	В	3,138.00	1.00
5177	Safety Officer		3,815.00	В	4,637.00	1.00
5322	Graphic Artist		1,791.00	В	2,178.00	1.00
5330	Graphics Supervisor		2,545.00	В	3,093.00	1.00
6130	Safety Analyst		3,460.00	В	4,206.00	1.00

Job Code	Title			Low	Туре	High	FTE
AIR	AIRI	PORT COMMISS	ION				
Progr	am:	BG1	ADMINISTRATION				
Subfu	ınd:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
6138	Indu	strial Hygienist	•	3,460.00	В	4,206.00	1.00
7308	Cabl	e Splicer		3,108.00	В	3,777.00	2.00
8139	Indu	strial Injury Inves	tigator	2,156.00	В	2,621.00	1.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	1.38
				Su	bFund ⁻	Total:	130.38
Subfu	ınd:	5a aaa aap	SFIA-OPERATING-AN	NUAL PROJEC	TS		
0931	Man	ager III		3,799.00	В	4,848.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	1.00
9704	Emp	loyment & Trainin	g Specialist III	2,342.00	В	2,847.00	1.00
9706	Emp	loyment & Trainin	g Specialist V	2,847.00	В	3,460.00	1.00
9910	Publ	ic Service Trainee		0.00	С	0.00	2.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	4.17
				Su	bFund ¹	Total:	10.17
				Pro	ogram T	Γotal:	140.55
Progr	am:	BG2	BUSINESS & FINANC	E			
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
0923	Man	ager II		3,520.00	В	4,492.00	1.00
0931	Man	ager III		3,799.00	В	4,848.00	4.00
0932	Mana	ager IV		4,075.00	В	5,200.00	3.00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
0941	Man	ager VI		4,717.00	В	6,019.00	6.00
0942	Mana	ager VII		5,051.00	В	6,446.00	1.00
0955	Depu	uty Director V		5,722.00	В	7,303.00	1.00
1053	IS B	usiness Analyst-Se	enior	3,154.00	В	3,966.00	1.00
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Cler	C Typist		1,577.00	В	1,914.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	5.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	4.00
1452	Exec	utive Secretary II		2,377.00	В	2,890.00	2.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	6.00
1634	Princ	cipal Account Clerl		2,124.00	В	2,582.00	1.00
1652	Seni	or Accountant		2,365.00	В	2,874.00	3.00
1654	Princ	cipal Accountant		2,862.00	В	3,479.00	4.00
1657	Seni	or Systems Accou	ntant	3,313.00	В	4,028.00	4.00
1686	Audi	tor III		3,396.00	В	4,128.00	1.00

Budgeted Position Counts by Department and Job Code

Job Code				Low	Туре	High	FTE
AIR	AIRF	PORT COMMIS	SION				
Prog	ram:	BG2	BUSINESS & FINANCE				
Subf	und:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
1802	Rese	arch Assistant		2,023.00	В	2,459.00	5.00
1822	Adm	inistrative Analys	st	2,449.00	В	2,977.00	4.00
1823	Seni	or Administrative	: Analyst	2,977.00	В	3,618.00	10.00
1824	Princ	ipal Administrati	ve Analyst	3,446.00	В	4,188.00	2.00
4310	Com	mercial Division	Assistant Supervisor	2,533.00	В	3,080.00	1.00
5266	Arch	itectural Associa	te II	3,410.00	В	4,145.00	1.00
9206	Airpo	ort Property Spec	cialist I	3,072.00	В	3,734.00	11.00
9255	Airpo	ort Economic Pla	nner	3,653.00	В	4,440.00	11.00
TEMPM	Tem	porary - Miscella	0.00	В	0.00	0.93	
				Su	bFund `	Total:	95.93
				Pro	ogram ⁻	Total:	95.93
Prog	ram:	BG3	COMMUNICATIONS &	MARKETING			
Subf	und:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
0922	Mana	ager I		3,282.00	В	4,188.00	4.00
0923		ager II		3,520.00	В	4,492.00	1.00
0931		ager III		3,799.00	В	4,848.00	1.00
0933		ager V		4,397.00	В	5,612.00	1.00
0941	Mana	ager VI		4,717.00	В	6,019.00	2.00
0955	Depu	ty Director V		5,722.00	В	7,303.00	1.00
1003	IS O	perator-Senior		2,053.00	В	2,496.00	2.00
1310	Publi	c Relations Assis	stant	1,706.00	В	2,074.00	1.00
1424	Clerk	: Typist		1,577.00	В	1,914.00	0.50
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Exec	utive Secretary	II	2,377.00	В	2,890.00	2.00
1840	Junio	or Management .	Assistant	1,985.00	В	2,412.00	1.00
1844	Seni	or Management	Assistant	2,582.00	В	3,138.00	1.00
1849	Prog	ram Manager, B	usiness and Economic D	3,387.00	В	3,387.00	1.00
5264	Airpo	ort Noise Abaten	nent Specialist	2,292.00	В	2,786.00	1.00
5271	Seni	or Airport Noise	Abatement Specialis	2,496.00	В	3,035.00	1.00
9251	Publ	ic Relations Man	ager	3,714.00	В	4,514.00	1.00
9254	Assis	stant To The Dire	ector, Public Affair	2,874.00	В	3,493.00	1.00
				Su	bFund	Total:	24.50
					ogram i		24.50

Program: BG4 C

Job Code	Title			Low	Туре	High	FTE
AIR	AIRI	PORT COMMIS	SION				
Prog	ram:	BG4	CHIEF OPERATING	G OFFICER			
Subf	und:	5a aaa aaa	SFIA-OPERATING-	NON-PROJ-CONT	ROLLE	D FD	
0922	Mana	ager I		3,282.00	В	4,188.00	1.00
0923	Mana	ager II		3,520.00	В	4,492.00	1.00
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0941	Mana	ager VI		4,717.00	В	6,019.00	1.00
0955	Depu	uty Director V		5,722.00	В	7,303.00	1.00
1444	Secr	etary I		1,646.00	В	1,999.00	1.00
1452	Exec	utive Secretary I	I	2,377.00	В	2,890.00	2.00
1842	Mana	agement Assistar	nt	2,252.00	В	2,737.00	1.00
3520	Muse	eum Preparator		1,618.00	В	1,965.00	5.77
3522	Seni	or Museum Prepa	arator	1,765.00	В	2,145.00	2.00
3542	Cura	tor II		2,332.00	В	2,835.00	2.00
3544	Cura	tor III		2,459.00	В	2,989.00	4.00
3546	Cura	tor IV		2,918.00	В	3,547.00	3.00
3554	Asso	ciate Museum Re	egistrar	1,658.00	В	2,014.00	1.00
3556	Muse	eum Registrar		1,927.00	В	2,342.00	2.00
3558	Seni	or Museum Regis	strar	2,319.00	В	2,819.00	1.00
3610	Libra	ry Assistant		1,727.00	В	2,099.00	1.00
3632	Libra	arian II		2,621.00	В	3,187.00	1.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	3.41
				Su	35.18		
				Pro	35.18		
Prog	ram:	BG5	AIRPORT DIRECT	OR			
Subf	und:	5a aaa aaa	SFIA-OPERATING-	NON-PROJ-CONT	ROLLE	D FD	•
0114	Boar	d/Commission M	ember, Group V	100.00	М	100.00	0.00
0922	Mana	ager I		3,282.00	В	4,188.00	4.00
0931	Man	ager III		3,799.00	В	4,848.00	1.00
0933	Man	ager V		4,397.00	В	5,612.00	3.00
0965	Depa	artment Head V		7,668.00	В	9,787.00	1.00
1032	IS T	rainer-Journey		2,557.00	В	3,108.00	1.00
1404	Clerk	<		1,517.00	В	1,840.00	2.00
1446	Secr	etary II		1,904.00	В	2,314.00	2.00
1450	Exec	utive Secretary 1		2,074.00	В	2,521.00	1.00
1452	Exec	utive Secretary 1	Ι	2,377.00	В	2,890.00	1.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	1.70
				Sul	bFund	Total:	17.70

Job Code	Title			Low	Туре	High	FTE
AIR	AIRP	ORT COMMISS	SION				
Progr	am:	BG5	AIRPORT DIRECTO	R			
Subfu	und:	5a aaa aap	SFIA-OPERATING-A	NNUAL PROJEC	TS		
1458	Lega	Secretary I		2,209.00	В	2,685.00	1.00
8151	Claim	ns Investigator, (City Attorney's Off	3,064.00	В	3,724.00	1.00
				Su	bFund	Total:	2.00
				Pro	gram '	Total:	19.70
Progr	am:	BG6	FACILITIES				
Subfu		5a aaa aaa	SFIA-OPERATING-N	ION-PROJ-CONT	ROLLE	D FD	
0922		iger I		3,282.00	В	4,188.00	2.00
0923		iger II		3,520.00	В	, 4,492.00	1.00
0931		iger III		3,799.00	В	4,848.00	1.00
0932		iger IV		4,075.00	В	5,200.00	2.00
0933		iger V		4,397.00	В	5,612.00	1.00
0942	Mana	ger VII	•	5,051.00	В	6,446.00	1.00
0955	Depu	ity Director V		5,722.00	В	7,303.00	1.00
1033	IS Tr	ainer-Senior		3,108.00	В	3,777.00	1.00
1043	IS Er	ngineer-Senior		3,743.00	В	4,706.00	1.00
1053	IS Business Analyst-Senior		enior	3,154.00	В	3,966.00	1.00
1070	IS Pr	oject Director		4,025.00	В	5,062.00	1.00
1410	Chief	Clerk		2,377.00	В	2,890.00	2.00
1424	Clerk	Typist		1,577.00	В	1,914.00	3.00
1426	Senio	or Clerk Typist		1,727.00	В	2,099.00	2.00
1444	Secre	etary I		1,646.00	В	1,999.00	6.00
1446	Secre	etary II		1,904.00	В	2,314.00	2.00
1452	Exec	utive Secretary I	I	2,377.00	В	2,890.00	1.00
1822	Admi	nistrative Analys	t	2,449.00	В	2,977.00	1.00
1824	Princ	ipal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00
1842	Mana	ngement Assistar	nt	2,252.00	В	2,737.00	1.00
1920	Inve	ntory Clerk		1,513.00	В	1,835.00	1.00
1929	Parts	Storekeeper		1,862.00	В	2,264.00	1.00
1931	Senio	or Parts Storekee	per	2,023.00	В	2,459.00	1.00
1934	Store	ekeeper		1,658.00	В	2,014.00	1.00
2481	Wate	er Quality Techni	cian I/II	2,084.00	В	2,933.00	1.00
2486	Chen	nist I/II		2,472.00	В	3,479.00	2.00
2488	Supe	rvising Chemist		3,479.00	В	4,229.00	1.00
2618	Food	Service Supervi	sor	1,773.00	В	2,156.00	2.00
2706	Hous	sekeeper/Food Se	ervice Cleaner	1,394.00	В	1,690.00	49.00

Job Code				Low	Туре	High	FTE
AIR	AIRF	ORT COMMISS					
Progi	ram:	BG6	FACILITIES				
Subf	und:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLEI) FD	
2708	Custo	odian		1,584.00	В	1,923.00	413.08
2716	Custo	odial Assistant Su	ıpervisor	1,740.00	В	2,115.00	18.00
2718	Custo	odial Supervisor		1,918.00	В	2,332.00	12.00
2719	Janit	orial Services Ass	sistant Supervisor	2,079.00	В	2,527.00	6.00
3417	Gard	ener		1,941.00	В	2,360.00	14.00
3422	Park	Section Supervis	or	2,360.00	В	2,868.00	2.00
3424	Pest	Control Specialis	t	2,360.00	В	2,868.00	2.00
5130	Sewa	ige Treatment Pl	ant Superintendent	4,006.00	В	4,869.00	2.00
5174	Admi	nistrative Engine	eer	4,246.00	В	5,161.00	1.00
5207	Asso	ciate Engineer		3,410.00	В	4,145.00	28.00
5211	Engir	neer/Architect/La	ndscape Architect S	4,570.00	В	5,556.00	10.00
5212	Engir	neer/Architect Pr	incipal	5,303.00	В	6,446.00	4.00
5241	Engir	neer		3,948.00	В	4,799.00	15.00
5260	Archi	tectural Assistan	t I	2,319.00	В	2,819.00	2.00
5261	Archi	tectural Assistan	t II	2,557.00	В	3,108.00	2.00
5265	Archi	tectural Associat	e I	2,933.00	В	3,566.00	2.00
5266	Archi	tectural Associat	e II	3,410.00	В	4,145.00	6.00
5268	Archi	tect		3,948.00	В	4,799.00	2.00
5303	Supe	rvisor, Traffic An	d Street Signs	2,835.00	В	3,446.00	1.00
5305	Mate	rials Testing Tec	hnician	2,166.00	В	2,632.00	3.00
5310	Surve	ey Assistant I		2,199.00	В	2,672.00	2.00
5312	Surve	ey Assistant II		2,472.00	В	3,005.00	1.00
5314	Surve	ey Associate		2,847.00	В	3,460.00	3:.00
5362	Engir	neering Assistant		2,188.00	В	2,660.00	5.00
5364	Engir	neering Associate	e I	2,424.00	В	2,946.00	7.00
5366	Engir	neering Associate	e II	2,806.00	В	3,410.00	6.00
5602	Utilit	/ Specialist		3,038.00	В	4,488.00	2.00
5640	Envir	onmental Specia	list	2,571.00	В	3,126.00	1.00
6235	Heat	ng And Ventilati	ng Inspector	3,346.00	В	4,067.00	1.00
6242	Plum	bing Inspector		3,346.00	В	4,067.00	1.00
6248	Elect	rical Inspector		3,346.00	В	4,067.00	2.00
6318	Cons	truction Inspecto	or	2,960.00	В	3,597.00	6.00
6319	Senio	or Contruction In	spector	3,263.00	В	3,966.00	1.00
6331	Build	ing Inspector		3,346.00	В	4,067.00	3.00
6335	Disal	oility Access Coo	rdinator	4,500.00	В	5,469.00	1.00
7108	Heav	y Equipment Op	erations Assistant Sup	3,093.00	В	3,760.00	1.00

Job Code	Title	Low	Туре	High	FTE
AIR	AIRPORT COMMISSION				
Progr	ram: BG6 FACILITIES				
Subfu	und: 5A AAA AAA SFIA-OPERATING	G-NON-PROJ-CONTI	ROLLEI	D FD	
7120	Buildings And Grounds Maintenance Superi	4,212.00	В	4,212.00	1.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	3.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	2.00
7213	Plumber Supervisor I	3,359.00	В	4,082.00	4.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	7.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.00
7220	Asphalt Finisher Supervisor I	2,693.00	В	3,273.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	3.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	3.00
7239	Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	3.00
7247	Sheet Metal Worker Supervisor II	3,653.00	В	4,440.00	1.00
7248	Steamfitter Supervisor II	3,703.00	В	4,500.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,046.00	В	4,046.00	2.00
7268	Window Cleaner Supervisor	2,199.00	В	2,672.00	1.00
7272	Carpenter Supervisor II	3,493.00	В	4,246.00	1.00
7277	City Shops Assistant Superintendent	3,513.00	В	4,270.00	1.00
7278	Painter Supervisor II	2,977.00	В	3,618.00	1.00
7282	Street Repair Supervisor II	2,806.00	В	3,410.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	2.00
7308	Cable Splicer	3,108.00	В	3,777.00	1.00
7313	Automotive Machinist	2,954.00	В	2,954.00	8.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	14.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	5.00
7329	ELECTRONICS MAINTENANCE TECH ASST	SUPVR. 3,460.00	В	4,206.00	1.00
7333	Apprentice Stationary Engineer	1,880.00	В	2,748.00	1.00
7334	Stationary Engineer	2,893.00	В	2,893.00	46.00
7335	Senior Stationary Engineer	3,279.00	В	3,279.00	7.00
7336	ELECTRONIC INSTRUMENTATION TECH, W	PC 3,199.00	В	3,888.00	1.00
7342	Locksmith	2,571.00	В	3,126.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	15.00
7345	Electrician	2,890.00	В	3,513.00	20.69
7346	Painter	2,365.00	В	2,874.00	26.00

Job Code	e Title		Low	Type	High	FTE
AIR	AIRPORT COMMI	SSION				
Prog	ram: BG6	FACILITIES				
Subf	und: 5A AAA AA	A SFIA-OPERATING-NO	ON-PROJ-CONT	ROLLE	D FD	
7347	Plumber		2,989.00	В	3,633.00	21.00
7348	Steamfitter		2,989.00	В	3,633.00	8.00
7349	Steamfitter Superv	isor I	3,359.00	В	4,082.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	17.00
7360	Pipe Welder		2,989.00	В	3,633.00	2.00
7372	Stationary Enginee	r, Sewage Plant	3,190.00	В	3,190.00	19.00
7373	Senior Stationary E	Ingineer, Sewage Plant	3,611.00	В	3,611.00	3.00
7375	Apprentice Stationa	ary Engineer, Sewage P	2,074.00	В	3,031.00	2.00
7376	Sheet Metal Worke	r	3,005.00	В	3,653.00	12.85
7378	Tile Setter		2,365.00	В	2,874.00	1.00
7381	Automotive Mecha	nic	2,923.00	В	2,923.00	2.00
7392	Window Cleaner		2,135.00	В	2,596.00	16.00
7404	Asphalt Finisher		1,980.00	В	2,407.00	3.00
7410	Automotive Service	e Worker	1,951.00	В	2,371.00	5.00
7457	Sign Worker		1,975.00	В	2,401.00	5.00
7502	Asphalt Worker		1,914.00	В	2,326.00	1.00
7510	Lighting Fixture Ma	intenance Worker	1,596.00	В	1,936.00	8.85
7514	General Laborer		1,876.00	В	2,281.00	27.85
9230	Airport Custodial S	ervices Supervisor	2,178.00	В	2,647.00	1.00
9232	Airport Mechanical	Maintenance Superviso	4,550.00	В	4,550.00	1.00
9240	Airport Electrician		3,189.00	В	3,873.00	17.00
9241	Airport Electrician S	Supervisor	3,460.00	В	4,206.00	2.00
9242	Head Airport Electr	rician	3,633.00	В	4,416.00	1.00
9255	Airport Economic P	lanner	3,653.00	В	4,440.00	1.00
9345	Sheet Metal Super	visor I	3,359.00	В	4,082.00	3.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	3.28
			Su	bFund ¹	Total:	1,057.60
Subf	und: 5A AAA AA	P SFIA-OPERATING-AN	INUAL PROJEC	TS		
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	7.30
			Su	bFund ¹	Total:	7.30
				ogram ⁻		1,064.90
Prog	ram: BG7	OPERATIONS AND S		J		
Subf				ROLI F	D FD	
0922	Manager I		3,282.00	В	4,188.00	2.00
0923	Manager II		3,520.00	В	4,492.00	22.00
			3,320.00	,	1, 152.00	22.00

Job Code	Title			Low	Type	High	FTE
AIR	AIRI	PORT COMMISS	SION				
Progr	am:	BG7	OPERATIONS AND SE	CURITY			
Subfu	ınd:	5a aaa aaa	SFIA-OPERATING-NO	N-PROJ-CONT	ROLLEI	O FD	
0931	Man	ager III		3,799.00	В	4,848.00	3.00
0932	Man	ager IV		4,075.00	В	5,200.00	1.00
0933	Man	ager V		4,397.00	В	5,612.00	4.00
0942	Man	ager VII		5,051.00	В	6,446.00	2.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1053	IS B	usiness Analyst-S	enior	3,154.00	В	3,966.00	1.00
1310	Publ	ic Relations Assis	tant	1,706.00	В	2,074.00	1.00
1406	Seni	or Clerk		1,573.00	В	1,909.00	2.00
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerl	(Typist		1,577.00	В	1,914.00	5.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	8.00
1444	Secr	etary I		1,646.00	В	1,999.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	3.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	3.00
1452	Exec	utive Secretary I	I	2,377.00	В	2,890.00	1.00
1706	Tele	phone Operator		1,506.00	В	1,827.00	4.00
1823	Seni	or Administrative	Analyst	2,977.00	В	3,618.00	1.00
1824	Princ	cipal Administrati	ve Analyst	3,446.00	В	4,188.00	1.00
1842	Man	agement Assistar	nt	2,252.00	В	2,737.00	2.00
1844	Seni	or Management A	Assistant	2,582.00	В	3,138.00	4.00
1929	Part	s Storekeeper		1,862.00	В	2,264.00	1.00
4321	Cash	nier II		1,686.00	В	2,048.00	1.00
5290	Tran	sit Planner IV		3,668.00	В	4,458.00	4.00
7315	Auto	motive Machinist	: Assistant Superviso	3,522.00	В	3,522.00	1.00
7362	Com	munications Syst	ems Technician	3,155.00	В	3,836.00	2.00
7368	Seni	or Communicatio	ns Systems Technician	3,653.00	В	4,440.00	1.00
7381	Auto	motive Mechanic	:	2,923.00	В	2,923.00	3.00
9202	Airp	ort Communicatio	ons Dispatcher	2,269.00	В	2,758.00	29.00
9203	Seni	or Airport Comm	unications Dispatcher	2,502.00	В	3,041.00	10.00
9204	Airp	ort Communicatio	ons Supervisor	2,693.00	В	3,273.00	2.00
9212	Airp	ort Safety Officer		2,395.00	В	2,910.00	37.00
9220	Airp	ort Operations Su	ıpervisor	2,813.00	В	3,418.00	12.00
9247	Airp	ort Emergency Pl	anning Coordinator	2,835.00	В	3,446.00	2.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	5.59
				Su	bFund ¹	Total:	183.59
				Pro	ogram ⁻	Гotal:	183.59

Job Code	Title			Low	Туре	High	FTE
AIR	AIRF	PORT COMMISS	ION				
Prog	ram:	BG8	BUREAU OF DESIGN	AND CONSTRU	JCTION		
Subf	und:	5a aaa aaa	SFIA-OPERATING-NO	ON-PROJ-CONT	ROLLE	D FD	
0955	Depu	ıty Director V		5,722.00	В	7,303.00	1.00
1424	Clerk	Typist		1,577.00	В	1,914.00	1.00
1452	Exec	utive Secretary I		2,377.00	В	2,890.00	1.00
5207	Asso	ciate Engineer		3,410.00	В	4,145.00	3.00
5211	Engi	neer/Architect/La	ndscape Architect S	4,570.00	В	5,556.00	3.00
5212	Engii	neer/Architect Pri	ncipal	5,303.00	В	6,446.00	2.00
5241	Engir	neer		3,948.00	В	4,799.00	3.00
5272	Land	scape Architectu	al Associate 2	3,410.00	В	4,145.00	1.00
5504	Proje	ect Manager II		5,134.00	В	5,134.00	1.00
5506	Proje	ect Manager III		6,231.00	В	6,231.00	1.00
5508	Proje	ect Manager IV		6,949.00	В	6,949.00	2.00
TEMPM	Tem	porary - Miscellar	eous	0.00	В	0.00	1.80
				Su	bFund [*]	Γotal:	20.80
				Pro	gram 1	otal:	20.80
Prog	ram:	BG9	PLANNING DIVISION	N			
Subf		5a aaa aaa	SFIA-OPERATING-NO	ON-PROJ-CONT	ROLLE	O FD	
0942		ager VII		5,051.00	В	6,446.00	1.00
1450		utive Secretary I		2,074.00	В	, 2,521.00	1.00
5278		ner II		2,607.00	В	3,169.00	3.00
5283	Planr	ner V		4,352.00	В	5,291.00	2.00
5291	Planr	ner III		3,093.00	В	3,760.00	1.00
5293	Planr	ner IV		3,668.00	В	4,458.00	1.00
5298	Planr	ner III-Environme	ntal Review	3,093.00	В	3,760.00	i.00
TEMPM	Tem	oorary - Miscellar	eous	0.00	В	0.00	0.33
				Sui	bFund ⁻	Гotal:	10.33
				Pro	gram 1	otal:	10.33
Prog	ram:	BGQ	FIRE AIRPORT BUR		_		
Subf		5A AAA AAA	SFIA-OPERATING-NO				
1450		utive Secretary I	SI IX OI EIGVIING IV	2,074.00	В	2,521.00	1.00
1.50	LXCC	adve secretary i		· ·	bFund ⁻	•	1.00
							1.00
Drog		DCD.	DOLICE AIDDORT DI		ogram 1		1.00
Prog		BGR	POLICE AIRPORT BU			USI	
Subf		5A AAA AAP	SFIA-OPERATING-AN				
9255	Airpo	ort Economic Plan	ner	3,653.00	В	4,440.00	1.00
				Sul	bFund ⁻	Total:	1.00

Job Code Title	e		Low	Type	High	FTE
AIR AIR	PORT COMM	ISSION				
Program:	BGR	POLICE AIRPORT BUR NO	N-PERS	ONNEL CO	DST	
			P	rogram T	otal:	1.00
			AIR D) epartmer	t Total:	1,597.48

Job Code	Title			Low	Туре	High	FTE
MTA	MUI	NICIPAL TRANS	PORTATION AGENCY				
Progr	am:	BE1	ADMINISTRATION				
Subfu	ınd:	5M AAA AAA	MUNI-OPERATING-NO	N-PROJ-CON	TROLL	ED FD	
1053	IS B	usiness Analyst-Se	enior	3,154.00	В	3,966.00	1.00
1241	Pers	onnel Analyst		2,193.00	В	3,229.00	2.00
1244	Seni	or Personnel Anal	/st	3,108.00	В	3,777.00	1.00
1408	Princ	ipal Clerk		2,074.00	В	2,521.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	3.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	2.00
1634	Princ	cipal Account Clerl	<	2,124.00	В	2,582.00	1.00
1822	Adm	inistrative Analyst		2,449.00	В	2,977.00	1.00
1823	Seni	or Administrative	Analyst	2,977.00	В	3,618.00	2.00
1825	Prini	cipal Administrativ	e Analyst II	3,769.00	В	4,581.00	1.00
1840	Junio	or Management A	ssistant	1,985.00	В	2,412.00	1.00
1842	Mana	agement Assistant	:	2,252.00	В	2,737.00	1.00
1844	Seni	or Management A	ssistant	2,582.00	В	3,138.00	1.00
1920	Inve	ntory Clerk		1,513.00	В	1,835.00	2.00
1926	Seni	or Materials And S	upplies Supervisor	1,706.00	В	2,074.00	1.00
1929	Parts	Storekeeper		1,862.00	В	2,264.00	39.00
1931	Seni	or Parts Storekeep	per	2,023.00	В	2,459.00	6.00
1935	Princ	ipal Parts Storeke	eper	2,124.00	В	2,582.00	3.00
1937	Supe	ervising Parts Stor	ekeeper	2,230.00	В	2,711.00	1.00
1942	Assis	tant Materials Co	ordinator	2,700.00	В	3,282.00	4.00
1944	Mate	rials Coordinator		3,446.00	В	4,188.00	2.00
1950	Assis	tant Purchaser		2,004.00	В	2,435.00	8.00
5290	Tran	sit Planner IV		3,668.00	В	4,458.00	1.00
9110	Fare	Collections Recei	ver	1,756.00	В	2,135.00	55.00
9116	Seni	or Fare Collections	s Receiver	2,033.00	В	2,472.00	17.00
9117	Princ	ipal Fare Collection	ns Receiver	2,557.00	В	3,108.00	3.00
9122	Tran	sit Information Cl	erk	1,918.00	В	2,332.00	4.00
9124	Senie	or Transit Informa	tion Clerk	2,004.00	В	2,435.00	4.00
9126	Tran	sit Traffic Checke		1,936.00	В	2,354.00	12.00
9128	Senie	or Transit Traffic (Checker	2,084.00	В	2,533.00	1.00
9140	Tran	sit Manager I		3,289.00	В	3,998.00	1.00
9141	Tran	sit Manager II		3,714.00	В	4,514.00	1.00
9174	Mana	ager IV, Municipal	Transportation Age	3,799.00	В	4,848.00	2.00
9177	Mana	ager III, Municipa	Transportation Ag	3,520.00	В	4,492.00	1.00
9180	Mana	ager VI, Municipal	Transportation Age	4,397.00	В	5,612.00	1.00

Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY			<u> </u>	
Progr	am: BE1 ADMINISTRATION				
Subfu	nd: 5M AAA AAA MUNI-OPERATING-NOI	N-PROJ-CON	ITROLLE	D FD	
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	1.00
		Su	bFund ⁻	Гotal:	189.00
Subfu	ind: 5M AAA OHF MTA-GENERAL ADMINI	ISTRATION (OVERHE	AD FUND	
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
1022	IS Administrator II	2,557.00	В	3,108.00	5.00
1023	IS Administrator III	3,108.00	В	3,777.00	7.00
1024	IS Administrator-Supervisor	3,346.00	В	4,067.00	1.00
1043	IS Engineer-Senior	3,743.00	В	4,706.00	3.00
1044	IS Engineer-Principal	4,025.00	В	5,062.00	10.00
1051	IS Business Analyst-Assistant	2,353.00	В	2,960.00	1.00
1052	IS Business Analyst	2,722.00	В	3,427.00	1.00
1053	IS Business Analyst-Senior	3,154.00	В	3,966.00	4.00
1054	IS Business Analyst-Principal	3,652.00	В	4,592.00	2.00
1070	IS Project Director	4,025.00	В	5,062.00	2.00
1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1203	Personnel Technician	2,130.00	В	2,589.00	5.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	8.00
1218	Payroll Supervisor	2,726.00	В	3,313.00	2.00
1220	Payroll Clerk	1,936.00	В	2,354.00	9.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	8.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	3.00
1231	Asst. Mgr., Equal Employment Opportunity	3,295.00	В	4,006.00	3.00
1233	Equal Employment Opportunity Programs Sp	2,602.00	В	3,162.00	2.00
1241	Personnel Analyst	2,193.00	В	3,229.00	13.00
1244	Senior Personnel Analyst	3,108.00	В	3,777.00	11.00
1246	Principal Personnel Analyst	3,689.00	В	4,484.00	1.00
1312	Public Information Officer	2,354.00	В	2,862.00	1.50
1314	Public Relations Officer	2,806.00	В	3,410.00	5.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1410	Chief Clerk	2,377.00	В	2,890.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary II	1,904.00	В	2,314.00	3.00

Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPO	RTATION AGENCY				
Progr	ram: BE1 /	ADMINISTRATION				
Subfu	und: 5M AAA OHF 1	MTA-GENERAL ADMI	NISTRATION C	OVERHI	EAD FUND	
1450	Executive Secretary I		2,074.00	В	2,521.00	3.00
1452	Executive Secretary II		2,377.00	В	2,890.00	3.00
1454	Executive Secretary III		2,582.00	В	3,138.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk		2,124.00	В	2,582.00	1.00
1652	Senior Accountant		2,365.00	В	2,874.00	4.00
1654	Principal Accountant		2,862.00	В	3,479.00	4.00
1657	Senior Systems Accounta	nt	3,313.00	В	4,028.00	2.00
1770	Photographer		1,844.00	В	2,242.00	0.75
1774	Head Photographer		2,209.00	В	2,685.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	4.00
1823	Senior Administrative Ana	lyst	2,977.00	В	3,618.00	8.00
1824	Principal Administrative A	nalyst	3,446.00	В	4,188.00	11.00
1825	Prinicipal Administrative A	nalyst II	3,769.00	В	4,581.00	5.00
5290	Transit Planner IV		3,668.00	В	4,458.00	1.00
5320	Illustrator And Art Design	er	2,424.00	В	2,946.00	2.00
9172	Manager II, Municipal Tra	Insportation Age	3,282.00	В	4,188.00	3.00
9174	Manager IV, Municipal Tra	ansportation Age	3,799.00	В	4,848.00	9.00
9175	Manager I, Municipal Trai	nsportation Agen	3,041.00	В	3,881.00	3.00
9177	Manager III, Municipal Tr	ansportation Ag	3,520.00	В	4,492.00	2.00
9179	Manager V, Municipal Tra	nsportation Agen	4,075.00	В	5,200.00	7.00
9180	Manager VI, Municipal Tra	ansportation Age	4,397.00	В	5,612.00	5.00
9181	Manager VII, Municipal T	ransportation Ag	4,717.00	В	6,019.00	2.00
9182	Manager VIII, Municipal 1	ransporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, Municip	oal Transportat	5,368.00	В	6,851.00	2.00
9186	General Manager, Public	Transportation D	12,120.77	В	12,120.77	1.00
9187	DEPUTY DIRECTOR II, M	TA	5,722.00	В	7,303.00	2.00
9190	Board Secretary, Municipa	al Transportatio	4,075.00	В	5,200.00	1.00
TEMPM	Temporary - Miscellaneou	IS	0.00	В	0.00	4.41
			Sul	bFund	Total:	216.66
Subfu	ınd: 5M AAA PSF 1	MUNI RAILWAY PERS				
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1652	Senior Accountant		2,365.00	В	, 2,874.00	1.00
1654	Principal Accountant		2,862.00	В	3,479.00	2.00

Program: Subfund: 1657 Senior 1822 Admin 1823 Senior 1824 Princip 1825 Princip 2978 Contra 2992 Contra 9172 Manag 9174 Manag 9177 Manag 9179 Manag 9180 Manag 9182 Manag	BE1 5M AAA PSF Systems Accountistrative Analyst Administrative A pal Administrative pal Administrative act Compliance Off act Compliance Off ger II, Municipal T ger IV, Municipal T ger III, Municipal	nalyst Analyst Analyst II Ficer II Fransportation Age Transportation Age	3,313.00 2,449.00 2,977.00 3,446.00 3,769.00 3,788.00 2,890.00 3,282.00 3,799.00	B B B B B	4,028.00 2,977.00 3,618.00 4,188.00 4,581.00 4,604.00 3,513.00	3.00 2.00 4.00 12.75 2.00 4.00
Subfund: 1657 Senior 1822 Admin 1823 Senior 1824 Princip 1825 Prinicip 2978 Contra 2992 Contra 9172 Manag 9174 Manag 9177 Manag 9179 Manag 9180 Manag 9182 Manag	5M AAA PSF Systems Account istrative Analyst Administrative A pal Administrative pal Administrative act Compliance Of act Compliance Of ger II, Municipal T ger IV, Municipal ger III, Municipal	MUNI RAILWAY PERStant nalyst Analyst II fficer II fransportation Age Transportation Age	3,313.00 2,449.00 2,977.00 3,446.00 3,769.00 3,788.00 2,890.00 3,282.00	B B B B	2,977.00 3,618.00 4,188.00 4,581.00 4,604.00	2.00 4.00 12.75 2.00 4.00
1657 Senior 1822 Admin 1823 Senior 1824 Princip 1825 Princip 2978 Contra 2992 Contra 9172 Manag 9174 Manag 9177 Manag 9179 Manag 9180 Manag 9182 Manag	Systems Accountistrative Analyst Administrative A pal Administrative pal Administrative act Compliance Officer II, Municipal Tiger IV, Municipal Sper III, Municipal S	nalyst Analyst Analyst II Ficer II Fransportation Age Transportation Age	3,313.00 2,449.00 2,977.00 3,446.00 3,769.00 3,788.00 2,890.00 3,282.00	B B B B	2,977.00 3,618.00 4,188.00 4,581.00 4,604.00	2.00 4.00 12.75 2.00 4.00
1822 Admin 1823 Senior 1824 Princip 1825 Princip 2978 Contra 2992 Contra 9172 Manag 9174 Manag 9177 Manag 9179 Manag 9180 Manag 9182 Manag	istrative Analyst Administrative A pal Administrative pal Administrative act Compliance Of act Compliance Of ger II, Municipal T ger IV, Municipal ger III, Municipal	nalyst Analyst Analyst II Ficer II Fransportation Age Transportation Age	2,449.00 2,977.00 3,446.00 3,769.00 3,788.00 2,890.00 3,282.00	B B B B	2,977.00 3,618.00 4,188.00 4,581.00 4,604.00	2.00 4.00 12.75 2.00 4.00
1823 Senior 1824 Princip 1825 Princip 2978 Contra 2992 Contra 9172 Manag 9174 Manag 9177 Manag 9179 Manag 9180 Manag 9182 Manag	Administrative A pal Administrative pal Administrative act Compliance Of act Compliance Of ger II, Municipal T ger IV, Municipal	Analyst Analyst II Ficer II Fransportation Age Transportation Age	2,977.00 3,446.00 3,769.00 3,788.00 2,890.00 3,282.00	B B B B	3,618.00 4,188.00 4,581.00 4,604.00	4.00 12.75 2.00 4.00
1824 Princip 1825 Princip 2978 Contra 2992 Contra 9172 Manag 9174 Manag 9177 Manag 9179 Manag 9180 Manag 9182 Manag	pal Administrative pal Administrative act Compliance Of act Compliance Of ger II, Municipal T ger IV, Municipal	Analyst Analyst II Ficer II Fransportation Age Transportation Age	3,446.00 3,769.00 3,788.00 2,890.00 3,282.00	B B B	4,188.00 4,581.00 4,604.00	12.75 2.00 4.00
1825 Prinicip 2978 Contra 2992 Contra 9172 Manag 9174 Manag 9177 Manag 9179 Manag 9180 Manag 9182 Manag	pal Administrative act Compliance Of act Compliance Of ger II, Municipal T ger IV, Municipal ² ger III, Municipal	e Analyst II ficer II fransportation Age Transportation Age	3,769.00 3,788.00 2,890.00 3,282.00	B B	4,581.00 4,604.00	2.00 4.00
2978 Contra 2992 Contra 9172 Manag 9174 Manag 9177 Manag 9179 Manag 9180 Manag 9182 Manag	act Compliance Of act Compliance Of ger II, Municipal T ger IV, Municipal ¹ ger III, Municipal	ficer II ficer I ransportation Age Transportation Age	3,788.00 2,890.00 3,282.00	B B	4,604.00	4.00
2992 Contra 9172 Manag 9174 Manag 9177 Manag 9179 Manag 9180 Manag 9182 Manag	act Compliance Of ger II, Municipal T ger IV, Municipal ger III, Municipal	ficer I Transportation Age Transportation Age	2,890.00 3,282.00	В		
9172 Manag 9174 Manag 9177 Manag 9179 Manag 9180 Manag 9182 Manag	ger II, Municipal T ger IV, Municipal T ger III, Municipal	ransportation Age Transportation Age	3,282.00		3,513.00	
9174 Manag 9177 Manag 9179 Manag 9180 Manag 9182 Manag	ger IV, Municipal ger III, Municipal	Transportation Age		В		3.00
9177 Manag 9179 Manag 9180 Manag 9182 Manag	ger III, Municipal	_	3 799 NN		4,188.00	1.00
9179 Manag 9180 Manag 9182 Manag		Transportation Ao	3,733.00	В	4,848.00	2.00
9180 Manag 9182 Manag	ger V, Municipal T	Transportation Ag	3,520.00	В	4,492.00	1.00
9182 Manag		ransportation Agen	4,075.00	В	5,200.00	1.00
_	jer VI, Municipal ⁻	Transportation Age	4,397.00	В	5,612.00	1.50
9910 Public	ger VIII, Municipa	l Transporation Ag	5,051.00	В	6,446.00	2.00
	Service Trainee		0.00	С	0.00	2.00
			Sul	Fund •	Total:	45.25
Subfund:	5N AAA PSF	PARKING & TRAFFIC	PERSONNEL F	UND		
1634 Princip	oal Account Clerk		2,124.00	В	2,582.00	1.00
1652 Senior	Accountant		2,365.00	В	2,874.00	1.00
1654 Princip	oal Accountant		2,862.00	В	3,479.00	2.00
9180 Manag	ger VI, Municipal	Transportation Age	4,397.00	В	5,612.00	0.50
			Sul	Fund	Total:	4.50
			Pro	gram ⁻	Γotal:	455.41
Program:	BE2	PARKING & TRAFFIC				
Subfund:	5N AAA AAA	PTC-OPERATING-NC	N-PROJ-CONTF	ROLLE) FD	
	· Clerk		1,573.00	В	1,909.00	4.00
1446 Secret			1,904.00	В	2,314.00	2.00
	nt Clerk		1,626.00	В	1,975.00	1.00
	Account Clerk		1,881.00	В	2,287.00	4.00
	oal Account Clerk		2,124.00	В	2,582.00	2.00
	Accountant		2,365.00	В	2,874.00	1.00
	gement Assistant		2,252.00	В	2,737.00	2.00
_	Management As	sistant	2,582.00	В	3,138.00	3.00
	ant Engineer		2,933.00	В	3,566.00	3.00
	iate Engineer		3,410.00	В	4,145.00	2.00
5241 Engine	_		3,948.00	В	4,799.00	1.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUI	NICIPAL TRANS	SPORTATION AGENCY				
Prog	ram:	BE2	PARKING & TRAFFIC				
Subf	und:	5N AAA AAA	PTC-OPERATING-NON-	PROJ-CONTF	ROLLEI) FD	
5302	Traff	ic Survey Techni	cian	2,156.00	В	2,621.00	3.00
5364	Engi	neering Associate	e I	2,424.00	В	2,946.00	1.00
7243	Park	ing Meter Repaire	er Supervisor I	2,388.00	В	2,902.00	3.00
7258	Main	tenance Machinis	st Supervisor I	3,883.00	В	3,883.00	1.00
7332	Main	tenance Machinis	t	2,507.00	В	3,047.00	4.00
7444	Park	ing Meter Repaire	er	2,178.00	В	2,647.00	19.00
7457	Sign	Worker		1,975.00	В	2,401.00	2.00
8167	Park	ing Hearing Exan	niner	2,779.00	В	3,378.00	8.00
8168	Park	ing Hearing Supe	rvisor	2,953.00	В	3,589.00	1.00
8216	Seni	or Parking Contro	ol Officer	2,004.00	В	2,435.00	3.00
9145	Traff	îc Signal Electrici	an	3,815.00	В	3,815.00	2.00
9172	Man	ager II, Municipa	Transportation Age	3,282.00	В	4,188.00	1.00
9174	Man	ager IV, Municipa	l Transportation Age	3,799.00	В	4,848.00	1.00
9175	Man	ager I, Municipal	Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Man	ager III, Municipa	al Transportation Ag	3,520.00	В	4,492.00	1.00
9504	Pern	nit and Citation C	lerk	1,923.00	В	2,337.00	22.00
9506	Seni	or Permit and Cit	ation Clerk	2,110.00	В	2,564.00	19.00
9508	Princ	cipal Permit and (Citation Clerk	2,297.00	В	2,793.00	8.00
TEMPM	Tem	porary - Miscellar	neous	0.00	В	0.00	14.96
				Sul	bFund	Total:	140.96
Subf	und:	5N AAA ACP	PTC-CONTINUING PRO	J-OPERATIN	G FD		
1021	IS A	dministrator I		2,104.00	В	2,557.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
9174	Man	ager IV, Municipa	l Transportation Age	3,799.00	В	4,848.00	1.00
				Sul	bFund	Total:	3.00
Subf	und:	5N AAA PSF	PARKING & TRAFFIC P				
5203		stant Engineer		2,933.00	В	3,566.00	8.00
5207		ciate Engineer		3,410.00	В	4,145.00	7.00
5211		_	ndscape Architect S	4,570.00	В	5,556.00	2.00
5241	_	neer		3,948.00	В	4,799.00	6.00
5288	_	sit Planner II		2,607.00	В	3,169.00	1.00
5289		sit Planner III		3,093.00	В	3,760.00	3.00
5302		ic Survey Techni	cian	2,156.00	В	2,621.00	4.00
5364		neering Associate		2,424.00	В	2,946.00	2.00
				_,	-	_,	

Job Code Title				Low	Type	High	FTE
MTA	MUN	NICIPAL TRANS	PORTATION AGENCY				
Progra	am:	BE2	PARKING & TRAFFIC				
Subfu	ınd:	5N AAA PSF	PARKING & TRAFFIC	PERSONNEL F	UND		
7432	Elect	rical Line Helper		2,377.00	В	2,890.00	2.00
7457	Sign	Worker		1,975.00	В	2,401.00	4.00
9145	Traff	ic Signal Electricia	ın	3,815.00	В	3,815.00	6.00
9147	Traff	ic Signal Electricia	in Supervisor I	4,286.00	В	4,286.00	1.00
				Su	bFund ¹	Total:	63.00
Subfu	ınd:	5N AAA RDN	PTC-OPERATING-GA	S TAX FUND			
1408	Princ	ipal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk	Typist		1,577.00	В	1,914.00	2.00
1426	Senio	or Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secre	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1452	Exec	utive Secretary II		2,377.00	В	2,890.00	1.00
1823	Seni	or Administrative	Analyst	2,977.00	В	3,618.00	1.00
1824	Princ	ipal Administrativ	e Analyst	3,446.00	В	4,188.00	1.00
1842	Mana	agement Assistant		2,252.00	В	2,737.00	2.00
1844	Seni	or Management A	ssistant	2,582.00	В	3,138.00	3.00
1936	Seni	or Storekeeper		1,765.00	В	2,145.00	2.00
5203	Assis	stant Engineer		2,933.00	В	3,566.00	4.00
5207	Asso	ciate Engineer		3,410.00	В	4,145.00	3.00
5211	Engi	neer/Architect/Lar	ndscape Architect S	4,570.00	В	5,556.00	3.00
5212	Engi	neer/Architect Pri	ncipal	5,303.00	В	6,446.00	2.00
5241	Engi	neer		3,948.00	В	4,799.00	4.00
5288	Tran	sit Planner II		2,607.00	В	3,169.00	1.00
5290	Tran	sit Planner IV		3,668.00	В	4,458.00	1.00
5301	Supe	ervisor, Traffic Pai	nting Program	3,005.00	В	3,653.00	1.00
5302	Traff	ic Survey Technic	ian	2,156.00	В	2,621.00	6.00
5303	Supe	ervisor, Traffic And	d Street Signs	2,835.00	В	3,446.00	3.00
5306	Traff	îc Sign Manager		3,353.00	В	4,075.00	1.00
5364	Engi	neering Associate	I	2,424.00	В	2,946.00	1.00
5366	Engi	neering Associate	II	2,806.00	В	3,410.00	2.00
6231	Seni	or Street Inspecto	r	2,700.00	В	3,282.00	3.00
7242	Pain	ter Supervisor I		2,685.00	В	3,446.00	3.00
7346	Pain	ter		2,365.00	В	2,874.00	8.00
7432	Elect	rical Line Helper		2,377.00	В	2,890.00	1.00
7457	Sign	Worker		1,975.00	В	2,401.00	16.00

	Title		Low	Type	High	FTE
MTA	MUNICIPAL TRA	INSPORTATION AGENCY				
Prog	ram: BE2	PARKING & TRAFFIC				
Subf	und: 5N AAA RE	ON PTC-OPERATING-GAS	TAX FUND			
9145	Traffic Signal Elect	rician	3,815.00	В	3,815.00	13.00
9147	Traffic Signal Elect	rician Supervisor I	4,286.00	В	4,286.00	1.00
9149	Traffic Signal Elect	rician Supervisor II	4,789.00	В	4,789.00	1.00
9172	Manager II, Munic	ipal Transportation Age	3,282.00	В	4,188.00	1.00
9175	Manager I, Munici	oal Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, Muni	cipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Munici	pal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Munic	cipal Transportation Age	4,397.00	В	5,612.00	1.00
9187	DEPUTY DIRECTO	R II, MTA	5,722.00	В	7,303.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	1.92
			Sub	Fund ⁻	Γotal:	103.92
			Pro	gram 1	Total:	310.88
Prog	ram: BE3	SECURITY, SAFETY, 1	RAINING & EI	NFORC	EMENT	
Subfi						
1406	Senior Clerk		1,573.00	В	1,909.00	6.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1426			_,		_,	
	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
	Senior Clerk Typist Secretary I		1,727.00 1,646.00	B B	2,099.00 1,999.00	
1444	Secretary I		1,646.00	В	1,999.00	1.00
1444 1450	Secretary I Executive Secretar	y I	1,646.00 2,074.00	B B	1,999.00 2,521.00	1.00 2.00
1444 1450 1824	Secretary I Executive Secretar Principal Administr	y I ative Analyst	1,646.00 2,074.00 3,446.00	B B B	1,999.00 2,521.00 4,188.00	2.00 2.00
1444 1450	Secretary I Executive Secretar Principal Administr Prinicipal Administ	y I ative Analyst rative Analyst II	1,646.00 2,074.00 3,446.00 3,769.00	B B	1,999.00 2,521.00 4,188.00 4,581.00	1.00 2.00
1444 1450 1824 1825	Secretary I Executive Secretar Principal Administr	y I ative Analyst rative Analyst II tant	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00	B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00	1.00 2.00 2.00 1.00
1444 1450 1824 1825 1842	Secretary I Executive Secretar Principal Administr Prinicipal Administr Management Assis	y I ative Analyst rative Analyst II tant	1,646.00 2,074.00 3,446.00 3,769.00	B B B B	1,999.00 2,521.00 4,188.00 4,581.00	1.00 2.00 2.00 1.00 1.00
1444 1450 1824 1825 1842 1844 5241	Secretary I Executive Secretar Principal Administr Prinicipal Administr Management Assis Senior Managemer	y I ative Analyst rative Analyst II tant	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00	B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00	1.00 2.00 2.00 1.00 1.00 1.00
1444 1450 1824 1825 1842	Secretary I Executive Secretar Principal Administr Prinicipal Administr Management Assis Senior Managemer Engineer	y I ative Analyst rative Analyst II tant nt Assistant	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00	B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00
1444 1450 1824 1825 1842 1844 5241 6130 6137	Secretary I Executive Secretar Principal Administr Prinicipal Administr Management Assis Senior Managemer Engineer Safety Analyst Assistant Industria	y I ative Analyst rative Analyst II tant nt Assistant	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00	B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00	1.00 2.00 2.00 1.00
1444 1450 1824 1825 1842 1844 5241 6130 6137 8121	Secretary I Executive Secretar Principal Administr Prinicipal Administr Management Assis Senior Managemer Engineer Safety Analyst Assistant Industria	y I ative Analyst rative Analyst II tant nt Assistant I Hygienist upervisor/Investigator	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00 2,607.00 2,679.00	B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00 3,256.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00
1444 1450 1824 1825 1842 1844 5241 6130	Secretary I Executive Secretary Principal Administry Principal Administry Management Assist Senior Management Engineer Safety Analyst Assistant Industria Fare Inspections S	y I ative Analyst rative Analyst II tant nt Assistant I Hygienist upervisor/Investigator	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00 2,607.00	B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00 9.00
1444 1450 1824 1825 1842 1844 5241 6130 6137 8121 9132	Secretary I Executive Secretary Principal Administry Principal Administry Management Assist Senior Management Engineer Safety Analyst Assistant Industria Fare Inspections S Transit Fare Inspec	y I ative Analyst rative Analyst II tant nt Assistant I Hygienist upervisor/Investigator	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00 2,607.00 2,679.00 2,033.00	B B B B B B B B B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00 3,256.00 2,472.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00 9.00
1444 1450 1824 1825 1842 1844 5241 6130 6137 8121 9132 9139	Secretary I Executive Secretar Principal Administr Principal Administr Management Assis Senior Managemer Engineer Safety Analyst Assistant Industria Fare Inspections S Transit Fare Inspec	y I ative Analyst rative Analyst II tant nt Assistant I Hygienist upervisor/Investigator ctor	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00 2,607.00 2,679.00 2,033.00 2,786.00	B B B B B B B B B B B B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00 3,256.00 2,472.00 3,387.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00 9.00 91.00
1444 1450 1824 1825 1842 1844 5241 6130 6137 8121 9132 9139 9140	Secretary I Executive Secretar Principal Administr Principal Administr Management Assis Senior Managemer Engineer Safety Analyst Assistant Industria Fare Inspections S Transit Fare Inspec Transit Supervisor Transit Manager I Transit Manager II	y I ative Analyst rative Analyst II tant nt Assistant I Hygienist upervisor/Investigator ctor	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 3,460.00 2,607.00 2,679.00 2,033.00 2,786.00 3,289.00 3,714.00	B B B B B B B B B B B B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00 3,256.00 2,472.00 3,387.00 3,998.00 4,514.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00 9.00 91.00 40.00 3.00
1444 1450 1824 1825 1842 1844 5241 6130 6137 8121 9132	Secretary I Executive Secretar Principal Administr Principal Administr Management Assis Senior Managemer Engineer Safety Analyst Assistant Industria Fare Inspections S Transit Fare Inspections Transit Supervisor Transit Manager I Transit Manager II Manager VI, Munic	y I ative Analyst rative Analyst II tant nt Assistant I Hygienist upervisor/Investigator ctor	1,646.00 2,074.00 3,446.00 3,769.00 2,252.00 2,582.00 3,948.00 2,607.00 2,679.00 2,033.00 2,786.00 3,289.00	B B B B B B B B B B B B B B B B B B B	1,999.00 2,521.00 4,188.00 4,581.00 2,737.00 3,138.00 4,799.00 4,206.00 3,169.00 3,256.00 2,472.00 3,387.00 3,998.00	1.00 2.00 2.00 1.00 1.00 1.00 6.00 1.00 9.00 91.00 40.00 3.00

Progra Subfur 9520 9704 9708 9910 9914 9916 Subfur 1244 1450 1823	nd: BE3 nd: 5M AAA AAA Transportation Safet Employment & Train Employment & Train Public Service Traine Public Service Aide - Public Service Aide - Public Service Aide -	y Specialist ing Specialist III ing Specialist VI ee Administration Public Works	3,460.00 2,342.00 3,378.00 0.00 1,280.00 920.00			14.00 2.00 1.00 1.00 3.00
Subfur 9520 9704 9708 9910 9914 9916 Subfur 1244 1450	Transportation Safet Employment & Train Employment & Train Public Service Traine Public Service Aide - Public Service Aide - Public Service Aide - Public Service Aide -	MUNI-OPERATING-NO y Specialist ing Specialist III ing Specialist VI se Administration Public Works	3,460.00 2,342.00 3,378.00 0.00 1,280.00 920.00	TROLLE B B B C B	4,206.00 2,847.00 4,106.00 0.00 1,280.00	2.00 1.00 1.00
9520 9704 9708 9910 9914 9916 Subfur 1244 1450	Transportation Safet Employment & Train Employment & Train Public Service Traine Public Service Aide - Public Service Aide - The Service Aide - Senior Personnel And	y Specialist ing Specialist III ing Specialist VI ee Administration Public Works	3,460.00 2,342.00 3,378.00 0.00 1,280.00 920.00	B B C B	4,206.00 2,847.00 4,106.00 0.00 1,280.00	2.00 1.00 1.00
9704 9708 9910 9914 9916 Subfur 1244 1450	Employment & Train Employment & Train Public Service Traine Public Service Aide - Public Service Aide - Mathematical Service Aide -	ing Specialist III ing Specialist VI ee Administration Public Works	2,342.00 3,378.00 0.00 1,280.00 920.00	B B C B	2,847.00 4,106.00 0.00 1,280.00	2.00 1.00 1.00
9708 9910 9914 9916 Subfur 1244 1450	Employment & Train Public Service Traine Public Service Aide - Public Service Aide - and: 5M AAA OHF Senior Personnel And	ing Specialist VI ee Administration Public Works	3,378.00 0.00 1,280.00 920.00	B C B	4,106.00 0.00 1,280.00	1.00 1.00
9910 9914 9916 Subfur 1244 1450	Public Service Traine Public Service Aide - Public Service Aide - And: 5M AAA OHF Senior Personnel And	e Administration Public Works	0.00 1,280.00 920.00	C B	0.00	1.00
9914 9916 Subfur 1244 1450	Public Service Aide - Public Service Aide - nd: 5M AAA OHF Senior Personnel And	Administration Public Works	1,280.00 920.00	В	1,280.00	
9916 Subfur 1244 1450	Public Service Aide - nd: 5M AAA OHF Senior Personnel And	Public Works	920.00		·	3.00
Subfur 1244 1450	nd: 5M AAA OHF Senior Personnel Ana			В	1,112.00	
1244 1450	Senior Personnel Ana	MTA-GENERAL ADMIN	Sub		•	15.00
1244 1450	Senior Personnel Ana	MTA-GENERAL ADMIN		oFund [*]	Total:	209.00
1450			NISTRATION C	VERHE	EAD FUND	
	Evacutiva Cocretani	alyst	3,108.00	В	3,777.00	3.00
1823	Executive Secretary	I	2,074.00	В	2,521.00	1.00
	Senior Administrative	e Analyst	2,977.00	В	3,618.00	2.00
1842	Management Assista	nt	2,252.00	В	2,737.00	1.00
7126	Mechanical Shop And	d Equipment Superinten	3,199.00	В	3,888.00	1.00
8121	Fare Inspections Sup	pervisor/Investigator	2,679.00	В	3,256.00	1.00
9172	Manager II, Municipa	al Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municip	al Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municipa	al Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Municip	al Transportation Age	4,397.00	В	5,612.00	1.00
			Sul	bFund	Total:	13.00
Subfur	nd: 5N AAA AAA	PTC-OPERATING-NON	N-PROJ-CONTI	ROLLED) FD	
1002	IS Operator-Journey		1,791.00	В	2,178.00	1.00
1003	IS Operator-Senior		2,053.00	В	2,496.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	3.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Executive Secretary	II	2,377.00	В	2,890.00	1.00
1704	Communications Dis	patcher I	1,674.00	В	2,033.00	18.00
1705	Communications Dis	patcher II	1,853.00	В	2,252.00	7.00
1708	Senior Telephone Op	perator	1,658.00	В	2,014.00	3.00
1823	Senior Administrative	e Analyst	2,977.00	В	3,618.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	2.00
7410	Automotive Service	Worker	1,951.00	В	2,371.00	1.00
8214	Parking Control Office	cer	1,678.00	В	2,038.00	327.00
8216	Senior Parking Contr	rol Officer	2,004.00	В	2,435.00	32.00
8219	Parking Enforcemen	t Administrator	2,779.00	В	3,378.00	4.00

Job Code				Low	Type	High	FTE
MTA	MUI	NICIPAL TRANS	PORTATION AGENCY				
Progr	ram:	BE3	SECURITY, SAFETY,	TRAINING & E	NFORC	EMENT	
Subfu	und:	5N AAA AAA	PTC-OPERATING-NO	N-PROJ-CONTR	ROLLEI) FD	
				Sub	Fund	Total:	404.00
				Pro	gram [·]	Total:	626.00
Progr	ram:	BE5	PARKING GARAGES	& LOTS			
Subfu	ınd:	5X OPF AAA	OFF-STREET PARKIN	IG OPERATING	NON F	PROJ	
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1824	Princ	cipal Administrativ	e Analyst	3,446.00	В	4,188.00	2.00
1844	Seni	or Management A	ssistant	2,582.00	В	3,138.00	1.00
9177	Mana	ager III, Municipa	l Transportation Ag	3,520.00	В	4,492.00	2.00
9180	Mana	ager VI, Municipal	Transportation Age	4,397.00	В	5,612.00	1.00
9183	Depu	uty Director I, Mui	nicipal Transportat	5,368.00	В	6,851.00	1.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	0.13
				Sub	Fund	Total:	8.13
				Pro	gram [·]	Total:	8.13
Progr	am:	BE6	TAXI SERVICES				
Subfu	ınd:	50 aaa aaa	TAXI COMMISS-OPE	R-NON-PROJ-C	ONTRO	OLLED FD	
0114	Boar	d/Commission Me	mber, Group V	100.00	М	100.00	0.00
1406	Senio	or Clerk		1,573.00	В	1,909.00	2.00
1408	Princ	ipal Clerk		2,074.00	В	2,521.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
4334	Inve:	stigator, Tax Colle	ector	2,521.00	В	3,064.00	3.00
9177	Mana	ager III, Municipa	l Transportation Ag	3,520.00	В	4,492.00	1.00
9183	Depu	ıty Director I, Mui	nicipal Transportat	5,368.00	В	6,851.00	1.00
				Sub	9.00		
				Pro	gram [·]	Total:	9.00
Progr	am:	BE7	CAPITAL PROGRAMS	& CONSTRUCT	TION		
Subfu	ınd:	5M AAA PSF	MUNI RAILWAY PER:	SONNEL FUND			
1004	IS O	perator-Analyst		2,252.00	В	2,737.00	1.00
1408	Princ	ipal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk	Typist		1,577.00	В	1,914.00	1.00
1426	Senio	or Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secr	etary II		1,904.00	В	2,314.00	5.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1452	Exec	utive Secretary II		2,377.00	В	2,890.00	1.00
1132							
1822	Adm	inistrative Analyst		2,449.00	В	2,977.00	1.00

PATO BY THE TRANSPORTATION AGENCY PATO BY THE TRANSPORTATION AGENCY SIDE TO THE TRANSPORTATION AGENCY SIDE TO THE TO THE TRANSPORTATION AGENCY SIDE TO THE TO T	Job Code	Title		Low	Туре	High	FTE
Subfure Side AAA PSF MUNI RAILWAY PERSONNEL FUND Side Principal Administrative Analyst 3,446.00 B 4,188.00 1,000	MTA	MUNICIPAL	TRANSPORTATION AGENCY				
1824	Progr	am: BE7	CAPITAL PROGRAM	IS & CONSTRUC	TION		
1825	Subfu	ınd: 5M AAA	A PSF MUNI RAILWAY PEI	RSONNEL FUND			
1844 Senior Management Assistant 2,582,00 B 3,138.00 2.00 5174 Administrative Engineer 4,246.00 B 5,161.00 4.00 5201 Junior Engineer 2,596.00 B 3,155.00 3.00 5203 Assistant Engineer 2,933.00 B 3,155.00 37.00 5207 Associate Engineer 3,410.00 B 4,145.00 39.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 15.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 5.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 5.00 5241 Engineer Architect Principal 5,303.00 B 6,446.00 5.00 5241 Engineering Associate I 2,424.00 B 2,946.00 1.00 5380 Student Design Trainee I, Arch., Engr., 1,857.00 B 1,857.00 5.00 5502 Project Manager II 4,436.00 B 4,436.00 3.00 5504 Project Manager II 5,134.00 B 5,134.00 6.00 5506 Project Manager III 6,231.00 B 6,231.00 2.00 6318 Construction Inspector 2,960.00 B 3,597.00 9.00 6319 Senior Contruction Inspector 3,263.00 B 3,899.00 9.00 6319 Senior Manager IV, Municipal Transportation Age 3,799.00 B 8,889.00 1.00 9174 Manager IV, Municipal Transportation Age 4,379.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9181 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9183 Deputy Director I, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Deputy Director I, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9181 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9183 Deputy Director II, MTA 5,722.00 B 7,303.00 1.00 9180 Deputy Director II, MTA 5,722.00 B 7,303.00 1.00 9180 Deputy Director II, MTA 5,722.00 B 7,303.00 1.00 9180 Deputy Director II, MTA 5,722.00 B 7,303.00 1.00 9180 Deputy Director II, MTA 5,722.00 B 7,303.00 1.00 9180 Deputy Director II, MTA 5,722.00 B 7,303.00 1.00 9180 Deputy Director II, MTA 5,722.00 B 7,303.00 1.00 9180 Deputy Director II, MTA 5,722.00 B 7,303.00 1.00 9180 Deputy Director II, MTA 5,722.00 B 7,303.00 1.00 9180 Deputy Director II, MTA 5,722.00 B 7,303.00 1.00 9180 Deputy Director II, MTA 5,722.00 B 7,303.00 1.00 9180 Deputy Director II, MTA 5,722.00 B 7	1824	Principal Admir	nistrative Analyst	3,446.00	В	4,188.00	3.00
5174 Administrative Engineer 4,246.00 B 5,161.00 4.00 5201 Junior Engineer 2,596.00 B 3,155.00 3.00 5203 Assicate Engineer 2,933.00 B 3,566.00 37.00 5207 Associate Engineer/Architect/Landscape Architect S 4,570.00 B 4,145.00 39.00 5212 Engineer/Architect/Pincipal 5,030.00 B 6,466.00 5.00 5212 Engineer/Architect Principal 5,030.00 B 6,479.00 5.00 5212 Engineer/Architect Principal 5,030.00 B 6,476.00 5.00 5241 Engineer/Architect Principal 5,030.00 B 6,799.00 5.00 5364 Engineer/Architect Principal 5,030.00 B 2,946.00 1.00 5380 Student Design Trainee I, Arch., Engr., 1,857.00 B 1,857.00 5.00 5502 Project Manager III 6,231.00 B 5,134.00 6.0 5504 Project Manager III 6,231.00 B 3,597.00 9.0 6318	1825	Prinicipal Admi	inistrative Analyst II	3,769.00	В	4,581.00	1.00
5201 Junior Engineer 2,596.00 B 3,155.00 37.00 5203 Assitant Engineer 2,933.00 B 3,566.00 37.00 5207 Associate Engineer 3,410.00 B 4,145.00 39.00 5211 Engineer/Architect Principal 5,303.00 B 5,556.00 15.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 5.00 5241 Engineering Associate I 2,424.00 B 4,799.00 28.00 5364 Engineering Associate I 4,436.00 B 4,836.00 5.00 5380 Student Design Trainee I, Arch., Engr., 1,857.00 B 1,857.00 5.00 5502 Project Manager II 4,436.00 B 1,857.00 6.00 5504 Project Manager III 6,231.00 B 5,314.00 6.00 5506 Project Manager III 6,231.00 B 3,597.00 9.00 6318 Contruction Inspector 3,263.00 B 3,597.00 9.00 6319 Senior Contruction Inspector <	1844	Senior Manage	ement Assistant	2,582.00	В	3,138.00	2.00
5203 Assistant Engineer 2,933.00 B 3,566.00 37.00 5207 Associate Engineer 3,410.00 B 4,145.00 39.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 15.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 5.00 5241 Engineering Associate I 2,424.00 B 4,799.00 28.00 5364 Engineering Associate I 2,424.00 B 2,946.00 1.00 5380 Student Design Trainee I, Arch., Engr., 1,857.00 B 1,857.00 5.00 5502 Project Manager II 4,436.00 B 1,857.00 3.00 5504 Project Manager III 6,231.00 B 5,313.00 2.00 6318 Construction Inspector 3,263.00 B 3,597.00 9.00 6319 Senior Contruction Inspector 3,263.00 B 3,819.00 1.00 9174 Manager IV, Municipal Transportation Age	5174	Administrative	Engineer	4,246.00	В	5,161.00	4.00
5207 Associate Engineer 3,410.00 B 4,145.00 39.00 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 15.00 5212 Engineer/Architect Principal 5,303.00 B 6,446.00 5.00 5241 Engineering Associate I 2,424.00 B 2,946.00 1.00 5380 Student Design Trainee I, Arch., Engr., 1,857.00 B 1,857.00 5.00 5502 Project Manager II 5,134.00 B 4,436.00 3.00 5504 Project Manager III 6,231.00 B 6,231.00 6.00 5506 Project Manager III 6,231.00 B 6,231.00 2.00 6318 Construction Inspector 2,960.00 B 3,597.00 9.00 6318 Construction Inspector 3,263.00 B 3,819.00 3.00 6319 Senior Contruction Inspector 3,263.00 B 3,819.00 3.00 7262 Mainterance Plane 3,819.00 B 3,819.00 1.00 9179 Marager IV, Municip	5201	Junior Enginee	er	2,596.00	В	3,155.00	3.00
5211 Enginerer/Architect/Landscape Architect S 4,570.00 B 5,556.00 15.00 5212 Enginerer/Architect Principal 5,303.00 B 6,446.00 5.00 5241 Enginering Associate I 2,424.00 B 2,946.00 1.00 5364 Enginering Associate I 2,424.00 B 2,946.00 1.00 5380 Student Design Trainee I, Arch., Engr., 1,857.00 B 1,857.00 5.00 5502 Project Manager II 5,134.00 B 5,134.00 6.00 5506 Project Manager III 6,231.00 B 6,231.00 2.00 6318 Construction Inspector 2,960.00 B 3,597.00 9.00 6318 Construction Inspector 3,263.00 B 3,966.00 3.00 6318 Construction Inspector 3,263.00 B 3,996.00 3.00 6318 Construction Inspector 3,263.00 B 3,819.00 3.00 6318 Construction Inspector 3,819.00<	5203	Assistant Engin	neer	2,933.00	В	3,566.00	37.00
5212 Engineer/Architect Principal 5,303.00 B 6,446.00 5.00 5241 Engineer 3,948.00 B 4,799.00 28.00 5364 Engineering Associate I 2,424.00 B 2,946.00 1.00 5380 Student Design Trainee I, Arch., Engr., 1,857.00 B 1,857.00 5.00 5502 Project Manager II 4,436.00 B 4,436.00 3.00 5504 Project Manager III 6,231.00 B 6,231.00 6.00 5506 Project Manager III 6,231.00 B 6,231.00 2.00 6318 Construction Inspector 2,960.00 B 3,597.00 9.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 3.00 7262 Maintenance Planner 3,819.00 B 3,819.00 1.00 9174 Manager IV, Municipal Transportation Age 4,075.00 B 5,200.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.	5207	Associate Engir	neer	3,410.00	В	4,145.00	39.00
5241 Engineer 3,948.00 B 4,799.00 28.00 5364 Engineering Associate I 2,424.00 B 2,946.00 1.00 5380 Student Design Trainee I, Arch., Engr., 1,857.00 B 1,857.00 5.00 5502 Project Manager II 4,436.00 B 4,436.00 3.00 5506 Project Manager III 6,231.00 B 6,231.00 2.00 6318 Construction Inspector 2,960.00 B 3,597.00 9.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 3.00 7262 Maintenance Planner 3,819.00 B 3,819.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 3,819.00 1.00 9180 Manager VI, Municipal Transportation Age 4,075.00 B 5,512.00 1.00 9181 Manager VII, Municipal Transportation Age 4,397.00 B 6,612.00 1.00 9183 Deputy Director I, Municipal T	5211	Engineer/Archi	itect/Landscape Architect S	4,570.00	В	5,556.00	15.00
5364 Engineering Associate I 2,424.00 B 2,946.00 1.00 5380 Student Design Trainee I, Arch., Engr., 1,857.00 B 1,857.00 5.00 5502 Project Manager II 4,436.00 B 4,436.00 3.00 5504 Project Manager III 6,231.00 B 5,134.00 6.00 5506 Project Manager III 6,231.00 B 6,231.00 2.00 6318 Construction Inspector 2,960.00 B 3,597.00 9.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 3.00 7262 Maintenance Planner 3,819.00 B 3,966.00 3.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9181 Manager VI, Municipal Transportation Age 4,717.00 B 6,019.00 2.00 9183 Deputy Director II, M	5212	Engineer/Archi	itect Principal	5,303.00	В	6,446.00	5.00
5380 Student Design Trainee I, Arch., Engr., 1,857.00 B 1,857.00 5.00 5502 Project Manager I 4,436.00 B 4,436.00 3.00 5504 Project Manager III 5,134.00 B 5,134.00 6.00 5506 Project Manager III 6,231.00 B 6,231.00 2.00 6318 Construction Inspector 2,960.00 B 3,597.00 9.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 3.00 7262 Maintenance Planner 3,819.00 B 3,819.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9179 Manager V, Municipal Transportation Age 4,075.00 B 5,612.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 6,019.00 2.00 9181 Manager VI, Municipal Transportation Age 4,717.00 B 6,019.00 2.00 9183 Deputy Director I, Municipal Transportat 5,368.00 B 7,303.00 1.00 9186 Rail Rail Vehicle	5241	Engineer		3,948.00	В	4,799.00	28.00
5502 Project Manager I 4,436.00 B 4,436.00 3.00 5504 Project Manager III 5,134.00 B 5,134.00 6.00 5506 Project Manager IIII 6,231.00 B 6,231.00 2.00 6318 Construction Inspector 2,960.00 B 3,597.00 9.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 3.00 7262 Maintenance Planner 3,819.00 B 3,819.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9179 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9180 Manager VII, Municipal Transportation Age 4,397.00 B 6,019.00 2.00 9181 Manager VII, Municipal Transportation Age 4,717.00 B 6,851.00 1.00 9183 Deputy Director I, Municipal Transportation Age 4,717.00 B 7,303.00 1.00 9197 Light Rail Vehicle Equipment Engineer 3,948.00 B 7,303.00 1.00 9187 DEPUTY DIRECTOR II, MTA 5,722.00 B 5,556.00 2.00	5364	Engineering As	ssociate I	2,424.00	В	2,946.00	1.00
5504 Project Manager III 5,134.00 B 5,134.00 6.00 5506 Project Manager III 6,231.00 B 6,231.00 2.00 6318 Construction Inspector 2,960.00 B 3,597.00 9.00 6319 Senior Contruction Inspector 3,263.00 B 3,966.00 3.00 7262 Maintenance Planner 3,819.00 B 3,819.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9179 Manager VI, Municipal Transportation Age 4,075.00 B 5,612.00 1.00 9180 Manager VII, Municipal Transportation Age 4,397.00 B 6,019.00 2.00 9181 Manager VII, Municipal Transportation Age 4,717.00 B 6,851.00 1.00 9183 Deputy Director I, Municipal Transportat 5,368.00 B 7,303.00 1.00 9187 DEPUTY DIRECTOR II, MTA 5,722.00 B 7,303.00 2.00 9195 Light Rail Vehicle Equipment Engineer 3,948.00 B 4,799.00 2.00 9196 Senior Light Rail Vehicle Equipment Engineer 3,948.00 B 5,556.00 2.00 <	5380	Student Design	n Trainee I, Arch., Engr.,	1,857.00	В	1,857.00	5.00
S506 Project Manager III 6,231.00 B 6,231.00 2.00	5502	Project Manage	er I	4,436.00	В	4,436.00	3.00
6318	5504	Project Manage	er II	5,134.00	В	5,134.00	6.00
Senior Contruction Inspector 3,263.00 B 3,966.00 3.00 7262 Maintenance Planner 3,819.00 B 3,819.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9179 Manager V, Municipal Transportation Age 4,075.00 B 5,200.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9181 Manager VII, Municipal Transportation Age 4,717.00 B 6,019.00 2.00 9183 Deputy Director I, Municipal Transportation Age 4,717.00 B 6,851.00 1.00 9187 DEPUTY DIRECTOR II, MTA 5,722.00 B 7,303.00 1.00 9195 Light Rail Vehicle Equipment Engineer 3,948.00 B 4,799.00 2.00 9196 Senior Light Rail Vehicle Equipment Engineer 3,948.00 B 5,556.00 2.00 9196 Senior BEB DEVELOPMENT AND PLANNING 195.00 Program: BEB DEVELOPMENT AND PLANNING 195.00 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	5506	Project Manage	er III	6,231.00	В	6,231.00	2.00
7262 Maintenance Planner 3,819.00 B 3,819.00 1.00 9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9179 Manager V, Municipal Transportation Agen 4,075.00 B 5,200.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9181 Manager VII, Municipal Transportation Age 4,717.00 B 6,019.00 2.00 9183 Deputy Director I, Municipal Transportation Age 4,717.00 B 6,019.00 2.00 9187 DEPUTY DIRECTOR II, MTA 5,722.00 B 7,303.00 1.00 9195 Light Rail Vehicle Equipment Engineer 3,948.00 B 4,799.00 2.00 9196 Senior Light Rail Vehicle Equipment Engi 4,570.00 B 5,556.00 2.00 Program: BEB DEVELOPMENT AND PLANNING Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1452 Executive Secretary II 1,904.00	6318	Construction Ir	nspector	2,960.00	В	3,597.00	9.00
9174 Manager IV, Municipal Transportation Age 3,799.00 B 4,848.00 1.00 9179 Manager V, Municipal Transportation Agen 4,075.00 B 5,200.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9181 Manager VII, Municipal Transportation Age 4,717.00 B 6,019.00 2.00 9183 Deputy Director I, Municipal Transportation Age 4,717.00 B 6,851.00 1.00 9187 DEPUTY DIRECTOR II, MTA 5,722.00 B 7,303.00 1.00 9195 Light Rail Vehicle Equipment Engineer 3,948.00 B 4,799.00 2.00 9196 Senior Light Rail Vehicle Equipment Engi 4,570.00 B 5,556.00 2.00 9197 Program: BEB DEVELOPMENT AND PLANNING Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00	6319	Senior Contruc	ction Inspector	3,263.00	В	3,966.00	3.00
9179 Manager V, Municipal Transportation Agen 4,075.00 B 5,200.00 1.00 9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9181 Manager VII, Municipal Transportation Age 4,717.00 B 6,019.00 2.00 9183 Deputy Director I, Municipal Transportat 5,368.00 B 6,851.00 1.00 9187 DEPUTY DIRECTOR II, MTA 5,722.00 B 7,303.00 1.00 9195 Light Rail Vehicle Equipment Engineer 3,948.00 B 4,799.00 2.00 9196 Senior Light Rail Vehicle Equipment Engi 4,570.00 B 5,556.00 2.00 Program: BEB DEVELOPMENT AND PLANNING Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00	7262	Maintenance P	Planner	3,819.00	В	3,819.00	1.00
9180 Manager VI, Municipal Transportation Age 4,397.00 B 5,612.00 1.00 9181 Manager VII, Municipal Transportation Ag 4,717.00 B 6,019.00 2.00 9183 Deputy Director I, Municipal Transportat 5,368.00 B 6,851.00 1.00 9187 DEPUTY DIRECTOR II, MTA 5,722.00 B 7,303.00 1.00 9195 Light Rail Vehicle Equipment Engineer 3,948.00 B 4,799.00 2.00 9196 Senior Light Rail Vehicle Equipment Engi 4,570.00 B 5,556.00 2.00 Program: BEB DEVELOPMENT AND PLANNING Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00	9174	Manager IV, M	Iunicipal Transportation Age	3,799.00	В	4,848.00	1.00
9181 Manager VII, Municipal Transportation Ag 4,717.00 B 6,019.00 2.00 9183 Deputy Director I, Municipal Transportat 5,368.00 B 6,851.00 1.00 9187 DEPUTY DIRECTOR II, MTA 5,722.00 B 7,303.00 1.00 9195 Light Rail Vehicle Equipment Engineer 3,948.00 B 4,799.00 2.00 9196 Senior Light Rail Vehicle Equipment Engi 4,570.00 B 5,556.00 2.00 Program: BEB DEVELOPMENT AND PLANNING Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00	9179	Manager V, Mu	unicipal Transportation Agen	4,075.00	В	5,200.00	1.00
9183 Deputy Director I, Municipal Transportat 5,368.00 B 6,851.00 1.00 9187 DEPUTY DIRECTOR II, MTA 5,722.00 B 7,303.00 1.00 9195 Light Rail Vehicle Equipment Engineer 3,948.00 B 4,799.00 2.00 9196 Senior Light Rail Vehicle Equipment Engi 4,570.00 B 5,556.00 2.00 Program: BEB DEVELOPMENT AND PLANNING Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00	9180	Manager VI, M	Iunicipal Transportation Age	4,397.00	В	5,612.00	1.00
9187 DEPUTY DIRECTOR II, MTA 5,722.00 B 7,303.00 1.00 9195 Light Rail Vehicle Equipment Engineer 3,948.00 B 4,799.00 2.00 9196 Senior Light Rail Vehicle Equipment Engi 4,570.00 B 5,556.00 2.00 Program: BEB DEVELOPMENT AND PLANNING Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00	9181	Manager VII, N	Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9195 Light Rail Vehicle Equipment Engineer 3,948.00 B 4,799.00 2.00 9196 Senior Light Rail Vehicle Equipment Engi 4,570.00 B 5,556.00 2.00 SubFund Total: 195.00 Program: BEB DEVELOPMENT AND PLANNING Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00	9183	Deputy Directo	or I, Municipal Transportat	5,368.00	В	6,851.00	1.00
9196 Senior Light Rail Vehicle Equipment Engi 4,570.00 B 5,556.00 2.00 SubFund Total: 195.00 Program: BEB DEVELOPMENT AND PLANNING Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00	9187	DEPUTY DIREC	CTOR II, MTA	5,722.00	В	7,303.00	1.00
SubFund Total: 195.00	9195	Light Rail Vehic	icle Equipment Engineer	3,948.00	В	4,799.00	2.00
Program: BEB DEVELOPMENT AND PLANNING Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00	9196	Senior Light Ra	ail Vehicle Equipment Engi	4,570.00	В	5,556.00	2.00
Program: BEB DEVELOPMENT AND PLANNING Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00				Su	bFund	Total:	195.00
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00				Pro	ogram '	Total:	195.00
1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00	Progr	am: BEB	DEVELOPMENT AN	D PLANNING			
1004 IS Operator-Analyst 2,252.00 B 2,737.00 1.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00	Subfu	ınd: 5M AAA	A PSF MUNI RAILWAY PE	RSONNEL FUND			
1446 Secretary II 1,904.00 B 2,314.00 1.00 1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00				2,252.00	В	2,737.00	1.00
1452 Executive Secretary II 2,377.00 B 2,890.00 1.00 1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00		,	•	1,904.00	В	2,314.00	1.00
1657 Senior Systems Accountant 3,313.00 B 4,028.00 1.00		-	retary II	2,377.00	В	2,890.00	1.00
				3,313.00	В	4,028.00	1.00
	1823	•		2,977.00	В	3,618.00	1.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUI	NICIPAL TRANS	PORTATION AGENCY				
Progr	am:	BEB	DEVELOPMENT AND	PLANNING			
Subfu	ınd:	5M AAA PSF	MUNI RAILWAY PERS	SONNEL FUND			
3630	Libra	arian I	•	2,365.00	В	2,874.00	1.00
5203	Assis	stant Engineer		2,933.00	В	3,566.00	1.00
5211	Engi	neer/Architect/Laı	ndscape Architect S	4,570.00	В	5,556.00	1.00
5241	Engi	neer		3,948.00	В	4,799.00	1.00
5283	Plan	ner V		4,352.00	В	5,291.00	3.00
5288	Tran	sit Planner II		2,607.00	В	3,169.00	5.00
5289	Tran	sit Planner III		3,093.00	В	3,760.00	4.00
5290	Tran	sit Planner IV		3,668.00	В	4,458.00	5.00
5381	Stud	ent Design Traine	e II, Arch, Engr, &	1,993.00	В	1,993.00	2.00
5502	Proje	ect Manager I		4,436.00	В	4,436.00	1.00
9172	Man	ager II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9174	Man	ager IV, Municipa	Transportation Age	3,799.00	В	4,848.00	2.00
9179	Man	ager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Man	ager VI, Municipa	Transportation Age	4,397.00	В	5,612.00	1.00
9182	Man	ager VIII, Municip	al Transporation Ag	5,051.00	В	6,446.00	1.00
				Su	bFund ⁻	Total:	35.00
Subfu	ınd:	5Y AAA AAA	BICYCLE OPERATING	S-NON PROJ-CO	ONTRO	LLED FD	
1314	Publ	ic Relations Office	r	2,806.00	В	3,410.00	1.00
5241	Engi			3,948.00	В	4,799.00	1.00
				·	bFund ⁻	•	2.00
Subfu	ınd:	5y aaa psf	BICYCLE PERSONNE				
5203		stant Engineer		2,933.00	В	3,566.00	2.00
5207		ciate Engineer		3,410.00	В	4,145.00	2.00
5241	Engi	3		3,948.00	В	4,799.00	1.00
5277		ner I		2,145.00	В	2,607.00	2.00
5288		sit Planner II		2,607.00	В	3,169.00	1.00
5289		sit Planner III		3,093.00	В	3,760.00	1.00
5362		neering Assistant		2,188.00	В	2,660.00	1.00
	,	· · · · · · · · · · · · · · · · · · ·		·	bFund [*]	,	10.00
Subfu	ındı	5Z AAA AAA	PEDESTRIAN OPERA				
5290		sit Planner IV	I EDESTRIAN OF ERA	3,668.00	B	4,458.00	1.00
3230	Hall	SET MINICE IV			bFund [†]	·	1.00
Subfu	ındı	57 AAA DCC	DEDECTRIAN DEDCO		oi uild	ı olar.	1.00
		5Z AAA PSF	PEDESTRIAN PERSO			2 566 00	2.00
5203		stant Engineer		2,933.00	В	3,566.00	3.00
5207	ASSC	ciate Engineer		3,410.00	В	4,145.00	1.00

1.00 1.00	Job Code	Title			Low	Туре	High	FTE
Subfund 5Z AAA PSF PEDESTRIAN PERSONNEL FUND 5289 Transit Planner III 3,093.00 8 3,760.00 1.00 5362 Engineering Assistant 2,188.00 8 2,660.00 1.00 100 per amount of the program: BEN Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTCULL TO FD 54.00 54.00 1.00 1312 Public Information Officer 2,354.00 8 2,862.00 1.00 1404 Clerk Typist 1,517.00 8 1,840.00 7.00 1424 Clerk Typist 1,577.00 8 1,914.00 3.00 1444 Secretary I 1,646.00 8 2,099.00 7.0 1444 Secretary II 1,646.00 8 1,999.00 7.0 14450 Executive Secretary III 2,582.00 8 2,314.00 9.0 1450 Executive Secretary III 2,582.00 8 2,130.00 1.0 1760 Offset Machine Operator 1,752.00 8 2,732.00 1.0 1822 Administrative Analyst 2,449.00 8 2,732.00 1.0 1824	MTA	MUN	NICIPAL TRANS	SPORTATION AGENCY				
1.00 1.00	Progi	ram:	BEB	DEVELOPMENT AND	PLANNING			
1.00 SubFund Total: 1.00 SubFund	Subfi	und:	5z aaa PSF	PEDESTRIAN PERSON	NNEL FUND			
Program: BEN	5289	Tran	sit Planner III		3,093.00	В	3,760.00	1.00
Program: BEN RAIL & BUS SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1312 Public Information Officer 2,354.00 B 2,862.00 1.00 1404 Clerk Typist 1,517.00 B 1,944.00 7.00 14124 Clerk Typist 1,577.00 B 1,914.00 3.00 14126 Senior Clerk Typist 1,727.00 B 2,099.00 7.00 14144 Secretary I 1,646.00 B 1,999.00 5.00 14146 Secretary II 1,904.00 B 2,314.00 9.0 14146 Secretary II 2,074.00 B 2,314.00 9.0 14150 Executive Secretary II 2,074.00 B 2,512.00 1.00 14164 Executive Secretary II 2,582.00 B 3,138.00 1.00 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.00 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.0 1822 Administrative Analyst 2,449.00 B 2,732.00 1.0 1822 Administrative Analyst II 3,769.00 B 4,188.00 2.0 1825 Principal Administrative Analyst II 3,769.00 B 4,188.00 2.0 1825 Principal Administrative Analyst II 3,769.00 B 4,581.00 2.0 1826 Custodian 1,584.00 B 1,923.00 50.0 1776 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.0 1799 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.0 1707 Gardener 1,941.00 B 2,527.00 1.0 1707 Gardener 1,941.00 B 3,555.00 1.0 1708 Transit Planner II 3,093.00 B 3,169.00 4.0 1709 Transit Planner II 3,093.00 B 3,169.00 4.0 1709 Transit Planner III 3,093.00 B 3,760.00 4.0 1709 Transit Planner III 3,093.00 B 4,458.00 2.0 1709 Transit Planner III 3,093.00 B 4,458.00 2.0 1709 Transit Planner III 3,093.00 B 3,760.00 4.0 1709 Transit Planner III 3,093.00 B 4,458.00 2.0 1709 Transit Planner III 3,093.00 B 4,067.00 1.0 1700 Transit Planner III 3,093.00 B 4,067.00 1.0 1700 Executive Executi	5362	Engii	neering Assistant		2,188.00	В	2,660.00	1.00
Program: BEN RAIL & BUS SERVICES Subfund: SM AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1312					Sul	Fund	Total:	6.00
SubFund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1312 Public Information Officer 2,354.00 B 2,862.00 1.00 1404 Clerk Lypist 1,517.00 B 1,840.00 7.00 1424 Clerk Typist 1,577.00 B 1,914.00 3.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 7.0 1444 Secretary I 1,646.00 B 1,999.00 5.0 1446 Secretary II 1,904.00 B 2,314.00 9.0 1450 Executive Secretary III 2,074.00 B 2,521.00 1.0 1454 Executive Secretary III 2,582.00 B 3,138.00 1.0 1760 Offset Machine Operator 1,752.00 B 2,732.00 1.0 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.0 1822 Administrative Analyst 2,449.00 B 2,772.00 1.0					Pro	gram	Total:	54.00
1312 Public Information Officer 2,354.00 B 2,862.00 1.00 1404 Clerk 1,517.00 B 1,840.00 7.00 1424 Clerk Typist 1,577.00 B 1,914.00 3.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 7.00 1444 Secretary I 1,646.00 B 1,999.00 5.00 1446 Secretary II 1,904.00 B 2,314.00 9.0 1450 Executive Secretary III 2,074.00 B 2,2521.00 1.0 1454 Executive Secretary III 2,582.00 B 3,138.00 1.0 1760 Offset Machine Operator 1,752.00 B 2,732.00 1.0 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1822 Principal Administrative Analyst II 3,769.00 B 4,581.00	Progi	ram:	BEN	RAIL & BUS SERVICE	S			
1404 Clerk 1,517.00 B 1,840.00 7.00 1424 Clerk Typist 1,577.00 B 1,914.00 3.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 7.00 1444 Secretary I 1,646.00 B 1,999.00 5.0 1446 Secretary II 1,904.00 B 2,314.00 9.0 1450 Executive Secretary III 2,074.00 B 2,521.00 1.0 1454 Executive Secretary III 2,582.00 B 3,138.00 1.0 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.0 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.0 1822 Administrative Analyst 2,449.00 B 2,732.00 1.0 1824 Principal Administrative Analyst II 3,769.00 B 4,581.00 2.0 2708 Custodial Assistant Supervisor 1,740.00 B 2,	Subfi	und:	5M AAA AAA	MUNI-OPERATING-NO	ON-PROJ-CON	TROLL	ED FD	
1424 Clerk Typist 1,577.00 B 1,914.00 3.0 1426 Senior Clerk Typist 1,727.00 B 2,099.00 7.0 1444 Secretary I 1,646.00 B 1,999.00 5.0 1446 Secretary II 1,904.00 B 2,314.00 9.0 1450 Executive Secretary III 2,074.00 B 2,521.00 1.0 1454 Executive Secretary III 2,582.00 B 3,138.00 1.0 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.0 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,332.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst II 3,769.00 B 4,581.00 2.0 2708 Custodial Assistant Supervisor 1,740.00 B 4,581.00 2.0 2716 Custodial Services Assistant Supervisor 2,079.00 B	1312	Publi	c Information Of	ficer	2,354.00	В	2,862.00	1.00
1426 Senior Clerk Typist 1,727.00 B 2,099.00 7.0 1444 Secretary I 1,646.00 B 1,999.00 5.0 1446 Secretary II 1,904.00 B 2,314.00 9.0 1450 Executive Secretary III 2,074.00 B 2,521.00 1.0 1454 Executive Secretary III 2,582.00 B 3,138.00 1.0 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.0 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst II 3,769.00 B 4,581.00 2.0 1825 Principal Administrative Analyst II 3,769.00 B 4,581.00 2.0 2708 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.0 2716 Custodial Assistant Supervisor 2,079.00 B 2,527.00 1.0 2719 Janitorial Services Assi	1404	Clerk	(1,517.00	В	1,840.00	7.00
1444 Secretary I 1,646.00 B 1,999.00 5.0 1446 Secretary II 1,904.00 B 2,314.00 9.0 1450 Executive Secretary III 2,074.00 B 2,521.00 1.0 1454 Executive Secretary III 2,582.00 B 3,138.00 1.0 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.0 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.0 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 2.0 1825 Principal Administrative Analyst II 3,769.00 B 4,581.00 2.0 2708 Custodial Assistant Supervisor 1,740.00 B 1,923.00 50.0 2716 Custodial Assistant Supervisor<	1424	Clerk	Typist		1,577.00	В	1,914.00	3.00
1444 Secretary I 1,646.00 B 1,999.00 5.00 1446 Secretary II 1,904.00 B 2,314.00 9.00 1450 Executive Secretary III 2,074.00 B 2,521.00 1.0 1454 Executive Secretary III 2,582.00 B 3,138.00 1.0 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.0 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 2.0 1825 Prinicipal Administrative Analyst II 3,769.00 B 4,581.00 2.0 2708 Custodian 1,584.00 B 1,923.00 50.0 2716 Custodian Assistant Supervisor 2,079.00 B 2,115.00 6.0 2719 Janitorial Services Assistant Supervisor 2,079.00	1426				1,727.00	В	2,099.00	7.00
1450 Executive Secretary I 2,074.00 B 2,521.00 1.0 1454 Executive Secretary III 2,582.00 B 3,138.00 1.0 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.0 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst 3,446.00 B 4,188.00 2.0 1825 Prinicipal Administrative Analyst II 3,769.00 B 4,581.00 2.0 2708 Custodian 1,584.00 B 1,923.00 50.0 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.0 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.0 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.0 3417 Gardener 1,941.0	1444	Secre	etary I		1,646.00	В	1,999.00	5.00
1454 Executive Secretary III 2,582.00 B 3,138.00 1.0 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.0 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst II 3,769.00 B 4,188.00 2.0 1825 Prinicipal Administrative Analyst II 3,769.00 B 4,581.00 2.0 2708 Custodian 1,584.00 B 1,923.00 50.0 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.0 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.0 3417 Gardener 1,941.00 B 2,360.00 3.0 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.0 5283 Planner V 4,352.	1446	Secre	etary II		1,904.00	В	2,314.00	9.00
1760 Offset Machine Operator 1,752.00 B 2,130.00 1.0 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst II 3,769.00 B 4,188.00 2.0 1825 Prinicipal Administrative Analyst II 3,769.00 B 4,581.00 2.0 2708 Custodian 1,584.00 B 1,923.00 50.0 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.0 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.0 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.0 3417 Gardener 1,941.00 B 2,571.00 1.0 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,256.00 1.0 5283 Planner V <td< td=""><td>1450</td><td>Exec</td><td>utive Secretary I</td><td></td><td>2,074.00</td><td>В</td><td>2,521.00</td><td>1.00</td></td<>	1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.0 1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst II 3,446.00 B 4,188.00 2.0 1825 Principal Administrative Analyst II 3,769.00 B 4,581.00 2.0 2708 Custodian 1,584.00 B 1,923.00 50.0 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.0 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.0 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.0 3417 Gardener 1,941.00 B 2,360.00 3.0 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.0 5283 Planner V 4,352.00 B 5,291.00 1.0 5289 Transit Planner III 3,093.00 B 3,760.00 4.0 5290 Transit P	1454	Exec	utive Secretary I	II	2,582.00	В	3,138.00	1.00
1822 Administrative Analyst 2,449.00 B 2,977.00 1.0 1824 Principal Administrative Analyst II 3,446.00 B 4,188.00 2.0 1825 Prinicipal Administrative Analyst II 3,769.00 B 4,581.00 2.0 2708 Custodian 1,584.00 B 1,923.00 50.0 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.0 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.0 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.0 3417 Gardener 1,941.00 B 2,360.00 3.0 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.0 5283 Planner V 4,352.00 B 5,291.00 1.0 5289 Transit Planner III 3,093.00 B 3,760.00 4.0 5290 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arc	1760	Offse	et Machine Opera	ator	1,752.00	В	2,130.00	1.00
1824 Principal Administrative Analyst 3,446.00 B 4,188.00 2.0 1825 Prinicipal Administrative Analyst II 3,769.00 B 4,581.00 2.0 2708 Custodian 1,584.00 B 1,923.00 50.0 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.0 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.0 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.0 3417 Gardener 1,941.00 B 2,360.00 3.0 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.0 5283 Planner V 4,352.00 B 5,291.00 1.0 5288 Transit Planner III 3,093.00 B 3,760.00 4.0 5289 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ven	1764	Mail	And Reproductio	n Service Supervisor	2,247.00	В	2,732.00	1.00
1825 Prinicipal Administrative Analyst II 3,769.00 B 4,581.00 2.0 2708 Custodian 1,584.00 B 1,923.00 50.0 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.0 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.0 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.0 3417 Gardener 1,941.00 B 2,360.00 3.0 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.0 5283 Planner V 4,352.00 B 5,291.00 1.0 5288 Transit Planner II 2,607.00 B 3,169.00 4.0 5289 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ventilating Inspector 3,346.00 </td <td>1822</td> <td>Adm</td> <td>inistrative Analys</td> <td>t</td> <td>2,449.00</td> <td>В</td> <td>2,977.00</td> <td>1.00</td>	1822	Adm	inistrative Analys	t	2,449.00	В	2,977.00	1.00
2708 Custodian 1,584.00 B 1,923.00 50.0 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.0 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.0 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.0 3417 Gardener 1,941.00 B 2,360.00 3.0 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.0 5283 Planner V 4,352.00 B 5,291.00 1.0 5288 Transit Planner II 2,607.00 B 3,169.00 4.0 5289 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.0 6318 Construction Inspector 2,960.00 <t< td=""><td>1824</td><td>Princ</td><td>cipal Administrati</td><td>ve Analyst</td><td>3,446.00</td><td>В</td><td>4,188.00</td><td>2.00</td></t<>	1824	Princ	cipal Administrati	ve Analyst	3,446.00	В	4,188.00	2.00
2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.0 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.0 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.0 3417 Gardener 1,941.00 B 2,360.00 3.0 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.0 5283 Planner V 4,352.00 B 5,291.00 1.0 5288 Transit Planner II 2,607.00 B 3,169.00 4.0 5289 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.0 6252 Line Inspector 2,960.00 B 3,574.00 1.0 6318 Construction Inspector 2,940.00 B 3,574.00 1.0 7110 Mobile Equipment Assistan	1825	Prini	cipal Administrat	ive Analyst II	3,769.00	В	4,581.00	2.00
2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.0 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.0 3417 Gardener 1,941.00 B 2,360.00 3.0 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.0 5283 Planner V 4,352.00 B 5,291.00 1.0 5288 Transit Planner II 2,607.00 B 3,169.00 4.0 5289 Transit Planner IVI 3,668.00 B 4,458.00 2.0 5290 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.0 6252 Line Inspector 3,346.00 B 4,067.00 1.0 6318 Construction Inspector 2,960.00 B 3,574.00 1.0 7110 Mobile Equipment Assistant Superviso	2708	Cust	odian		1,584.00	В	1,923.00	50.00
2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.0 3417 Gardener 1,941.00 B 2,360.00 3.0 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.0 5283 Planner V 4,352.00 B 5,291.00 1.0 5288 Transit Planner II 2,607.00 B 3,169.00 4.0 5289 Transit Planner III 3,093.00 B 3,760.00 4.0 5290 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.0 6252 Line Inspector 3,346.00 B 4,067.00 1.0 6318 Construction Inspector 2,960.00 B 3,574.00 1.0 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.0	2716	Cust	odial Assistant S	upervisor	1,740.00	В	2,115.00	6.00
3417 Gardener 1,941.00 B 2,360.00 3.0 5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.0 5283 Planner V 4,352.00 B 5,291.00 1.0 5288 Transit Planner II 2,607.00 B 3,169.00 4.0 5289 Transit Planner III 3,093.00 B 3,760.00 4.0 5290 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.0 6252 Line Inspector 2,960.00 B 3,597.00 1.0 6318 Construction Inspector 2,960.00 B 3,574.00 1.0 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.0	2719	Janit	orial Services As	sistant Supervisor	2,079.00	В	2,527.00	1.00
5211 Engineer/Architect/Landscape Architect S 4,570.00 B 5,556.00 1.0 5283 Planner V 4,352.00 B 5,291.00 1.0 5288 Transit Planner III 2,607.00 B 3,169.00 4.0 5289 Transit Planner III 3,093.00 B 3,760.00 4.0 5290 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.0 6252 Line Inspector 3,346.00 B 4,067.00 1.0 6318 Construction Inspector 2,960.00 B 3,597.00 1.0 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.0	2720	Janit	orial Services Su	pervisor	2,115.00	В	2,571.00	1.00
5283 Planner V 4,352.00 B 5,291.00 1.0 5288 Transit Planner III 2,607.00 B 3,169.00 4.0 5289 Transit Planner III 3,093.00 B 3,760.00 4.0 5290 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.0 6252 Line Inspector 3,346.00 B 4,067.00 1.0 6318 Construction Inspector 2,960.00 B 3,597.00 1.0 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.0	3417	Gard	ener		1,941.00	В	2,360.00	3.00
5288 Transit Planner III 2,607.00 B 3,169.00 4.0 5289 Transit Planner III 3,093.00 B 3,760.00 4.0 5290 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.0 6252 Line Inspector 3,346.00 B 4,067.00 1.0 6318 Construction Inspector 2,960.00 B 3,597.00 1.0 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.0	5211	Engi	neer/Architect/La	andscape Architect S	4,570.00	В	5,556.00	1.00
5289 Transit Planner III 3,093.00 B 3,760.00 4.0 5290 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.0 6252 Line Inspector 3,346.00 B 4,067.00 1.0 6318 Construction Inspector 2,960.00 B 3,597.00 1.0 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.0	5283	Plan	ner V		4,352.00	В	5,291.00	1.00
5290 Transit Planner IV 3,668.00 B 4,458.00 2.0 5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.0 6252 Line Inspector 3,346.00 B 4,067.00 1.0 6318 Construction Inspector 2,960.00 B 3,597.00 1.0 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.0	5288	Tran	sit Planner II		2,607.00	В	3,169.00	4.00
5381 Student Design Trainee II, Arch, Engr, & 1,993.00 B 1,993.00 0.7 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.0 6252 Line Inspector 3,346.00 B 4,067.00 1.0 6318 Construction Inspector 2,960.00 B 3,597.00 1.0 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.0	5289	Tran	sit Planner III		3,093.00	В	3,760.00	4.00
6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.0 6252 Line Inspector 3,346.00 B 4,067.00 1.0 6318 Construction Inspector 2,960.00 B 3,597.00 1.0 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.0	5290	Tran	sit Planner IV		3,668.00	В	4,458.00	2.00
6252 Line Inspector 3,346.00 B 4,067.00 1.0 6318 Construction Inspector 2,960.00 B 3,597.00 1.0 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.0	5381	Stud	ent Design Train	ee II, Arch, Engr, &	1,993.00	В	1,993.00	0.75
6318 Construction Inspector 2,960.00 B 3,597.00 1.0 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.0	6235	Heat	ing And Ventilati	ng Inspector	3,346.00	В	4,067.00	1.00
7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.0	6252	Line	Inspector		3,346.00	В	4,067.00	1.00
The block Equipment / section of providing the section of the sect	6318	Cons	struction Inspect	or	2,960.00	В	3,597.00	1.00
7120 Buildings And Grounds Maintenance Superi 4,212.00 B 4,212.00 1.0	7110	Mob	ile Equipment As	sistant Supervisor	2,940.00	В	3,574.00	1.00
	7120	Build	lings And Ground	ds Maintenance Superi	4,212.00	В	4,212.00	1.00

Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	am: BEN RAIL & BUS SERVICES				
Subfu	ınd: 5M AAA AAA MUNI-OPERATING-NON	-PROJ-CON	TROLLE	ED FD	
7126	Mechanical Shop And Equipment Superinten	3,199.00	В	3,888.00	2.00
7205	Chief Stationary Engineer	3,671.00	В	3,671.00	2.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	3.00
7216	Electrical Transit Shop Supervisor I	3,527.00	В	4,286.00	7.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	5.00
7223	Cable Machinery Supervisor	4,549.00	В	4,549.00	1.00
7225	Transit Paint Shop Supervisor I	3,883.00	В	3,883.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7228	Automotive Transit Shop Supervisor I	4,284.00	В	4,284.00	6.00
7235	Transit Power Line Supervisor I	3,217.00	В	3,910.00	8.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7241	Senior Maintenance Controller	3,883.00	В	3,883.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7244	Power Plant Supervisor I	2,764.00	В	3,359.00	1.00
7249	Automotive Mechanic Supervisor I	3,883.00	В	3,883.00	5.00
7251	Track Maintenance Worker Supervisor I	2,539.00	В	3,087.00	11.00
7253	Electrical Transit Mechanic Supervisor I	3,199.00	В	3,888.00	7.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electrician Supervisor I	3,108.00	В	3,777.00	1.00
7256	Electric Motor Repair Supervisor I	3,199.00	В	3,888.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7262	Maintenance Planner	3,819.00	В	3,819.00	4.00
7264	Automotive Body And Fender Worker Superv	3,883.00	В	3,883.00	1.00
7274	Transit Power Line Worker Supervisor II	3,460.00	В	4,206.00	2.00
7279	Powerhouse Electrician Supervisor II	3,460.00	В	4,206.00	1.00
7286	Wire Rope Cable Maintenance Supervisor	3,382.00	В	3,382.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	2.00
7305	Metal Fabricator	2,319.00	В	2,819.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	35.00
7308	Cable Splicer	3,108.00	В	3,777.00	2.00
7309	Car And Auto Painter	2,923.00	В	2,923.00	15.00
7313	Automotive Machinist	2,954.00	В	2,954.00	12.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	112.00
7319	Electric Motor Repairer	2,472.00	В	3,005.00	9.00
7322	AUTO BODY AND FENDER WORKER ASST SUPV	3,522.00	В	3,522.00	1.00
7326	Glazier	2,596.00	В	3,155.00	6.00

Job Code	Title			Low	Type	High	FTE
MTA	MUI	NICIPAL TRANS	SPORTATION AGENCY				
Prog	ram:	BEN	RAIL & BUS SERVICES				
Subfi	und:	5M AAA AAA	MUNI-OPERATING-NON-	-PROJ-CON	TROLLE	D FD	
7328	Opei	ating Engineer, I	Jniversal	2,800.00	В	3,403.00	3.00
7329	ELEC	TRONICS MAIN	TENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	19.00
7332	Main	tenance Machini	st	2,507.00	В	3,047.00	23.00
7333	Appr	entice Stationary	Engineer	1,880.00	В	2,748.00	1.00
7334	Stati	onary Engineer		2,893.00	В	2,893.00	24.00
7335	Seni	or Stationary Eng	ineer	3,279.00	В	3,279.00	5.00
7340	Main	tenance Controll	er	3,522.00	В	3,522.00	10.00
7342	Lock	smith		2,571.00	В	3,126.00	1.00
7344	Carp	enter		2,571.00	В	3,126.00	10.00
7345	Elect	rician		2,890.00	В	3,513.00	7.00
7346	Pain	ter		2,365.00	В	2,874.00	5.00
7347	Plum	ber		2,989.00	В	3,633.00	3.00
7355	Truc	k Driver		2,317.00	В	2,951.00	4.00
7358	Patte	ern Maker		2,700.00	В	3,282.00	1.00
7364	Pow	er House Operate	or	2,297.00	В	2,793.00	6.00
7365	Seni	or Power House	Operator	2,596.00	В	3,155.00	7.00
7366	Tran	sit Power Line W	orker	3,391.00	В	3,648.00	22.00
7371	Elect	tical Transit Syste	em Mechanic	2,507.00	В	3,047.00	218.00
7376	Shee	et Metal Worker		3,005.00	В	3,653.00	2.00
7380	Elect	trical Transit Med	hanic, Assistant S	2,902.00	В	3,527.00	27.00
7381	Auto	motive Mechanic	:	2,923.00	В	2,923.00	111.00
7382	Auto	motive Mechanic	: Assistant Supervisor	3,522.00	В	3,522.00	12.00
7390	Weld	der		2,521.00	В	3,064.00	12.00
7408	Assis	stant Power Hous	se Operator	1,827.00	В	2,221.00	2.00
7410	Auto	motive Service V	Vorker	1,951.00	В	2,371.00	71.00
7412	Auto	motive Service V	Vorker Assistant Supe	2,145.00	В	2,607.00	3.00
7430	Assi	stant Electronic N	laintenance Technic	2,764.00	В	3,359.00	10.00
7432	Elec	trical Line Helper		2,377.00	В	2,890.00	7.00
7434	Mair	itenance Machini	st Helper	1,844.00	В	2,242.00	3.00
7454	Traf	fic Signal Operat	or	1,316.00	В	1,596.00	2.00
7458	Swit	ch Repairer		2,009.00	В	2,442.00	9.00
7472		•	ntenance Mechanic	2,994.00	В	2,994.00	10.00
7510		ting Fixture Main		1,596.00	В	1,936.00	3.00
7514	_	eral Laborer		1,876.00	В	2,281.00	29.00
7540		:k Maintenance V	/orker	1,914.00	В	2,326.00	38.00
9102		sit Car Cleaner		1,756.00	В	2,135.00	85.00

Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL T	RANSPORTATION AGENCY				
Progr	am: BEN	RAIL & BUS SERVICE	S			
Subfu	nd: 5M AAA	AAA MUNI-OPERATING-N	ON-PROJ-CON	TROLL	ED FD	
9104	Transit Car Clea	ner Assistant Supervisor	1,927.00	В	2,342.00	11.00
9131	Station Agent, M	lunicipal Railway	2,309.00	В	2,806.00	63.00
9139	Transit Supervis	or	2,786.00	В	3,387.00	185.50
9140	Transit Manager	I	3,289.00	В	3,998.00	17.00
9141	Transit Manager	II	3,714.00	В	4,514.00	14.00
9150	Train Controller		3,226.00	В	3,921.00	15.00
9160	Transit Operatio	ns Specialist	3,436.00	В	4,176.00	5.00
9163	Transit Operator	•	17.5865	Н	27.9150	1,859.50
9172	Manager II, Mur	nicipal Transportation Age	3,282.00	В	4,188.00	1.00
9177	Manager III, Mu	nicipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Mun	icipal Transportation Agen	4,075.00	В	5,200.00	2.00
9180	Manager VI, Mu	nicipal Transportation Age	4,397.00	В	5,612.00	7.00
9182	Manager VIII, M	unicipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director	I, Municipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECT	OR II, MTA	5,722.00	В	7,303.00	1.00
9197	Signal And Syste	ems Engineer	5,392.00	В	5,392.00	1.00
9706	Employment & 1	raining Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	6.60
			Su	bFund ¹	Total:	3,392.35
Subfu	ind: 5M AAA	PSF MUNI RAILWAY PERS	ONNEL FUND			
7319	Electric Motor Re	epairer	2,472.00	В	3,005.00	1.00
7332	Maintenance Ma	chinist	2,507.00	В	3,047.00	2.00
7371	Electical Transit	System Mechanic	2,507.00	В	3,047.00	10.00
9102	Transit Car Clea		1,756.00	В	2,135.00	2.00
9163	Transit Operator		17.5865	Н	27.9150	0.00
			Su	bFund ¹	Total:	15.00
				ogram ⁻		3,407.35
Progr	am: BEV	ACCESSIBLE SERVICE		- 5		·
Subfu				TROLL	FD FD	
1446	Secretary II	TOTAL OF ENTITION	1,904.00	В	2,314.00	1.00
5288	Transit Planner	TI	2,607.00	В	3,169.00	2.00
5289	Transit Planner		3,093.00	В	3,760.00	1.00
9122	Transit Informat		1,918.00	В	2,332.00	1.00
9124	Senior Transit Ir		2,004.00	В	2,435.00	1.00
9174		nicipal Transportation Age	3,799.00	В	4,848.00	1.00
ヨエノサ	manager IV, Mu	nicipal Transportation Age	3,/99.00	В	4,8 4 8.00	1.00

Job Code	Title		Lo	ow	Туре	High	FTE
MTA	MUN	NICIPAL TRANS	PORTATION AGENCY				
Progr	am:	BEV	ACCESSIBLE SERVICES				
Subfu	ınd:	5M AAA AAA	MUNI-OPERATING-NON-PROJ	J-CO	NTROLLE	D FD	
				S	SubFund T	otal:	7.00
				F	Program T	otal:	7.00
			MTA	A [Departmer	nt Total:	5,072.77

Job Code	Title			Low	Туре	High	FTE
PRT	POR	T					
Progr	am:	BK9	ENGINEERING & EN	VIRONMENTAL			
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-N	ION-PROJ-CON	TROLLI	ED FD	
0941	Mana	ager VI		4,717.00	В	6,019.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
5174	Admi	inistrative Engine	er	4,246.00	В	5,161.00	1.00
5207	Asso	ciate Engineer		3,410.00	В	4,145.00	3.00
5211	Engir	neer/Architect/La	ndscape Architect S	4,570.00	В	5,556.00	2.00
5218	Struc	tural Engineer		4,352.00	В	5,291.00	1.00
5241	Engi	neer		3,948.00	В	4,799.00	6.00
5266	Archi	itectural Associat	e II	3,410.00	В	4,145.00	1.00
5268	Archi	itect		3,948.00	В	4,799.00	1.00
5312	Surve	ey Assistant II		2,472.00	В	3,005.00	1.00
5314	Surve	ey Associate		2,847.00	В	3,460.00	1.00
5366	Engi	neering Associate	· II	2,806.00	В	3,410.00	1.00
5602	Utilit	y Specialist		3,038.00	В	4,488.00	1.00
6318	Cons	truction Inspecto	r	2,960.00	В	3,597.00	2.00
6331	Build	ing Inspector		3,346.00	В	4,067.00	2.00
6334	Chief	Building Inspect	or	4,067.00	В	4,943.00	1.00
TEMPM	Tem	oorary - Miscellar	neous	0.00	В	0.00	0.80
				Su	bFund	Total:	26.80
				Pro	ogram ⁻	Total:	26.80
Progra	am:	BKD	MARITIME OPERATI	ONS & MARKE	TING		
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-N	ION-PROJ-CON	TROLLI	ED FD	
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0953	Depu	ity Director III		4,717.00	В	6,019.00	1.00
1408	Princ	ipal Clerk		2,074.00	В	2,521.00	1.00
1824	Princ	ipal Administrativ	ve Analyst	3,446.00	В	4,188.00	1.00
9355	Wha	rfinger I		2,094.00	В	2,545.00	2.00
9356	Wha	rfinger II		2,407.00	В	2,926.00	2.00
9376	Mark	et Research Spec	cialists, Port	2,806.00	В	3,410.00	1.00
9393	Marit	ime Marketing R	epresentative	3,426.00	В	4,164.00	3.00
				Su	bFund ¹	Total:	13.00
					ogram ⁻		13.00
Progr	am:	ВКО	ADMINISTRATION	. •	<u> </u>		
Subfu		5P AAA AAA	PORT-OPERATING-N	ION-PRO1-COM	TROLL	FD FD	
0114		d/Commission Me		100.00	M	100.00	0.00
V44 I	Doar	a, commission M	amoci, Group v	100.00	111	100.00	0.00

Budgeted Position Counts by Department and Job Code

Job Code				Low	Туре	High	FTE
PRT	POR	т					
Progr	am:	ВКО	ADMINISTRATION				
Subfu	und:	5P AAA AAA	PORT-OPERATING-NO	N-PROJ-CON	TROLLE	D FD	
0922	Mana	ager I		3,282.00	В	4,188.00	1.00
0923	Mana	ager II		3,520.00	В	4,492.00	2.00
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	2.00
0953	Depu	ity Director III		4,717.00	В	6,019.00	1.00
1042	IS Er	ngineer-Journey		3,376.00	В	4,247.00	2.00
1043	IS Er	ngineer-Senior		3,743.00	В	4,706.00	1.00
1053	IS Bu	usiness Analyst-Se	enior	3,154.00	В	3,966.00	4.00
1070	IS Pr	oject Director		4,025.00	В	5,062.00	1.00
1204	Senio	or Personnel Clerk		1,951.00	В	2,371.00	1.00
1222	Senio	or Payroll And Per	sonnel Clerk	2,124.00	В	2,582.00	2.00
1241	Perso	onnel Analyst		2,193.00	В	3,229.00	1.00
1244	Senio	or Personnel Anal	yst	3,108.00	В	3,777.00	1.00
1406	Senio	or Clerk		1,573.00	В	1,909.00	1.00
1408	Princ	ipal Clerk		2,074.00	В	2,521.00	2.00
1426	Senio	or Clerk Typist		1,727.00	В	2,099.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	3.00
1634	Princ	cipal Account Cler	<	2,124.00	В	2,582.00	1.00
1652	Senic	or Accountant		2,365.00	В	2,874.00	6.00
1654	Princ	cipal Accountant		2,862.00	В	3,479.00	2.00
1822	Adm	inistrative Analyst		2,449.00	В	2,977.00	1.00
1824	Princ	ipal Administrativ	e Analyst	3,446.00	В	4,188.00	7.00
1842	Mana	agement Assistan	t	2,252.00	В	2,737.00	0.50
1934	Store	ekeeper		1,658.00	В	2,014.00	2.00
1936	Seni	or Storekeeper		1,765.00	В	2,145.00	1.00
5502	Proje	ect Manager I		4,436.00	В	4,436.00	1.00
5504	Proje	ect Manager II		5,134.00	В	5,134.00	1.00
9399	Port	Director		9,176.00	В	9,176.00	1.00
AC35	Boar	d/Commission Se	cretary 3	2,953.00	В	3,589.00	1.00
TEMPM	Tem	porary - Miscellar	eous	0.00	В	0.00	2.04
				Su	bFund [*]	Total:	55.54
				Pro	ogram ⁻	Гotal:	55.54

Program:

BKW

PLANNING & DEVELOPMENT

Job Code	Title			Low	Туре	High	FTE
PRT	POR	Т					
Progi	ram:	BKW	PLANNING & DEV	ELOPMENT			
Subfi	und:	5P AAA AAA	PORT-OPERATING	G-NON-PROJ-CON	TROLLE	ED FD	
0923	Mana	ager II	,	3,520.00	В	4,492.00	3.00
0931	Mana	ager III		3,799.00	В	4,848.00	3.00
0932	Mana	ager IV		4,075.00	В	5,200.00	2.00
0953	Depu	ıty Director III		4,717.00	В	6,019.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
5283	Planı	ner V		4,352.00	В	5,291.00	1.00
5291	Planı	ner III		3,093.00	В	3,760.00	1.00
9377	Feas	ibility Analyst, Po	t	2,918.00	В	3,547.00	1.00
TEMPM	Tem	porary - Miscellar	eous	0.00	В	0.00	2.08
				Su	bFund ⁻	Total:	16.08
				Pro	ogram T	Fotal:	16.08
Progi	ram:	BKY	MAINTENANCE				
Subfi		5P aaa aaa	PORT-OPERATING	G-NON-PROJ-CON	TROLLE	ED FD	
0931		ager III		3,799.00	В	4,848.00	2.00
0953		ıty Director III		4,717.00	В	6,019.00	1.00
1426	-	or Clerk Typist		1,727.00	В	2,099.00	1.00
1450		utive Secretary I		2,074.00	В	2,521.00	1.00
1823		or Administrative	Analyst	2,977.00	В	3,618.00	1.00
3417	Gard		•	1,941.00	В	2,360.00	1.77
5177	Safe	ty Officer		3,815.00	В	4,637.00	1.00
6138		strial Hygienist		3,460.00	В	4,206.00	1.00
7205		f Stationary Engir	eer	3,671.00	В	3,671.00	1.00
7213	Plum	ber Supervisor I		3,359.00	В	4,082.00	1.00
7215	Gene	eral Laborer Supe	rvisor I	2,079.00	В	2,527.00	1.00
7226	Carp	enter Supervisor	I	3,169.00	В	3,851.00	1.00
7238	Elect	rician Supervisor	I	3,263.00	В	3,966.00	1.00
7242	Paint	ter Supervisor I		2,685.00	В	3,446.00	1.00
7258	Main	tenance Machinis	t Supervisor I	3,883.00	В	3,883.00	1.00
7282	Stree	et Repair Supervis	sor II	2,806.00	В	3,410.00	1.00
7328		ating Engineer, L		2,800.00	В	3,403.00	1.00
7332	Main	tenance Machinis	t	2,507.00	В	3,047.00	2.00
7334	Stati	onary Engineer		2,893.00	В	2,893.00	2.00
7344	Carp	enter		2,571.00	В	3,126.00	4.00
7345	Elect	rician		2,890.00	В	3,513.00	4.00

Job Code	Title			Low	Туре	High	FTE
PRT	POR	Т					
Progr	am:	BKY	MAINTENANCE				
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-N	NON-PROJ-CON	TROLL	ED FD	
7346	Paint	ter		2,365.00	В	2,874.00	4.00
7347	Plum	ber		2,989.00	В	3,633.00	5.00
7355	Truc	k Driver		2,317.00	В	2,951.00	4.00
7376	Shee	et Metal Worker		3,005.00	В	3,653.00	3.00
7395	Orna	mental Iron Wor	ker	2,483.00	В	3,018.00	4.00
7404	Asph	alt Finisher		1,980.00	В	2,407.00	1.00
7502	Asph	alt Worker		1,914.00	В	2,326.00	2.00
7514	Gene	eral Laborer		1,876.00	В	2,281.00	14.00
9330	Pile \	Worker		2,737.00	В	3,327.00	11.00
9331	Piled	lriver Engine Ope	erator	2,841.00	В	3,453.00	2.00
9332	Piled	lriver Supervisor	I	3,064.00	В	3,724.00	3.00
9342	Orna	mental Iron Wo	ker Supervisor I	2,819.00	В	3,426.00	1.00
9343	Roof	- er		2,401.00	В	2,918.00	4.00
9344	Roof	er Supervisor I		2,764.00	В	3,359.00	1.00
9345	Shee	et Metal Supervis	or I	3,359.00	В	4,082.00	1.00
9346	Fusio	on Welder		2,946.00	В	3,581.00	3.00
9354	Eleva	ator and Crane T	echnician	3,346.00	В	4,067.00	2.00
9358	Cran	e Mechanic Supe	ervisor	3,513.00	В	4,270.00	1.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	1.60
				Su	bFund	Total:	98.37
Subfu	und:	5P AAA AAP	PORT-OPERATING-/	ANNUAL PROJEC	CTS		
3417	Gard	lener		1,941.00	В	2,360.00	1.00
				Su	bFund	Total:	1.00
Subfi	ınd:	5P AAA ACP	PORT-CONTINUING	PROJ-OPERATI	ING FE)	
5502		ect Manager I		4,436.00	В	4,436.00	1.00
5506	•	ect Manager III		6,231.00	В	6,231.00	1.00
7347	Plum	_		2,989.00	В	3,633.00	4.00
7376		et Metal Worker		3,005.00	В	3,653.00	4.00
9330		Worker		2,737.00	В	3,327.00	3.00
9343	Roof			2,401.00	В	2,918.00	2.00
·				Su	bFund	Total:	15.00
					ogram		114.37
Prog	ram·	BKZ	REAL ESTATE & MA		J		
Subfi		5P AAA AAA	PORT-OPERATING-I		TROLL	FD FD	
0932			I OKT-OF LIVATING-I	4,075.00	В	5,200.00	1.00
USDZ	MIGI	ager IV		1,073.00	J	5,200.00	1.00

Job Code	Title			Low	Type	High	FTE
PRT	POR	Т					
Progr	am:	BKZ	REAL ESTATE & MAN	NAGEMENT			
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-N	ION-PROJ-C	ONTROLL	ED FD	
0953	Depu	ity Director III		4,717.0	00 B	6,019.00	1.00
1446	Secre	etary II		1,904.0	00 B	2,314.00	2.00
1824	Princ	ipal Administrative	e Analyst	3,446.0	00 B	4,188.00	1.00
1842	Mana	igement Assistant		2,252.0	00 B	2,737.00	2.00
1844	Senio	or Management As	sistant	2,582.0	00 B	3,138.00	1.00
4308	Senio	or Collections Offic	er	2,099.0	00 B	2,551.00	1.00
5620	Regu	latory Specialist		3,093.0	00 B	3,760.00	1.00
9386	Senio	or Property Manag	er, Port	3,566.0	00 B	4,334.00	3.00
9395	Prope	erty Manager, Por	t	3,072.0	00 B	3,734.00	6.00
					SubFund	Total:	19.00
					Program ¹	Total:	19.00
				PRT	Departme	ent Total:	244.79

Job Code	Title			Low	Type	High	FT
PUC	PUB	LIC UTILITIES C	OMMISSION				
Progra	am:	BAX	WASTEWATER OPERATI	ONS			
Subfu	ınd:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONT	ROLLE	D FD	
1426	Senio	or Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Exec	utive Secretary II		2,377.00	В	2,890.00	1.00
1843	EXEC	DIR, SOUTHEAST	COMMUNITY FAC COMM	3,263.00	В	3,966.00	1.00
1844	Senio	or Management As	sistant	2,582.00	В	3,138.00	1.00
7334	Statio	onary Engineer		2,893.00	В	2,893.00	1.00
TEMPM	Tem	oorary - Miscellane	eous	0.00	В	0.00	0.29
				Su	bFund ⁻	Total:	5.29
				Pro	ogram 1	Γotal:	5.29
Progra	am:	BCE	CUSTOMER SERVICES				
Subfu	ınd:	5W PUC OPF	PUC OPERATING FUND				
0922	Mana	ager I		3,282.00	В	4,188.00	6.00
0931		ager III		3,799.00	В	4,848.00	2.00
0941		ager VI		4,717.00	В	6,019.00	1.00
1053	IS Bu	usiness Analyst-Se	nior	3,154.00	В	3,966.00	1.00
1446	Secre	etary II		1,904.00	В	2,314.00	2.0
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1466	Mete	r Reader		1,927.00	В	2,342.00	12.0
1478	Senio	or Water Services	Clerk	1,955.00	В	2,377.00	37.00
1480	Princ	ipal Water Service	s Clerk	2,145.00	В	2,607.00	12.0
1824	Princ	ipal Administrative	e Analyst	3,446.00	В	4,188.00	1.00
4310	Com	mercial Division As	ssistant Supervisor	2,533.00	В	3,080.00	7.00
4321	Cash	ier II		1,686.00	В	2,048.00	1.00
4322	Cash	ier III		1,890.00	В	2,297.00	1.0
5260	Arch	itectural Assistant	I	2,319.00	В	2,819.00	1.00
5261	Arch	itectural Assistant	II	2,557.00	В	3,108.00	1.0
5601	Utilit	y Analyst		2,011.00	В	3,121.00	1.0
7204	Chie	f Water Service In:	spector	3,851.00	В	4,681.00	1.00
7316	Wate	er Service Inspecto	or	3,018.00	В	3,668.00	17.0
7317	Senio	or Water Service I	nspector	3,493.00	В	4,246.00	5.0
TEMPM	Tem	porary - Miscellane	eous	0.00	В	0.00	1.28
				Su	bFund	Total:	111.28
				Pro	ogram ⁻	Total:	111.28
Progr	am:	BCR	GENERAL MANAGEMEN	Γ			
Subfu		5W PUC OPF	PUC OPERATING FUND				
0114		d/Commission Me		100.00	М	100.00	0.0

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES C	OMMISSION				
Progr	am:	BCR	GENERAL MANAGEM	ENT			
Subfu	ınd:	5W PUC OPF	PUC OPERATING FUN	ND			
0922	Mana	ager I		3,282.00	В	4,188.00	3.00
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	2.00
0941	Mana	ager VI		4,717.00	В	6,019.00	2.00
0955	Depu	ıty Director V		5,722.00	В	7,303.00	2.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	0.77
1444	Secr	etary I		1,646.00	В	1,999.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	3.00
1454	Exec	utive Secretary III		2,582.00	В	3,138.00	1.00
1474	Clain	ns Process Clerk		1,787.00	В	2,172.00	1.00
1822	Adm	inistrative Analyst		2,449.00	В	2,977.00	1.00
1823	Seni	or Administrative A	nalyst	2,977.00	В	3,618.00	1.77
1824	Princ	ipal Administrative	: Analyst	3,446.00	В	4,188.00	2.00
1825	Prini	cipal Administrativ	e Analyst II	3,769.00	В	4,581.00	1.00
1842	Mana	agement Assistant		2,252.00	В	2,737.00	1.00
4140	Real	Property Officer		3,072.00	В	3,734.00	4.00
4142	Seni	or Real Property O	fficer	3,557.00	В	4,323.00	1.00
7410	Auto	motive Service Wo	orker	1,951.00	В	2,371.00	1.00
8247	Eme	rgency Planning Co	oordinator	2,424.00	В	2,946.00	1.00
9989	Exec	utive Contract Em	oloyee with FBP	0.00	С	0.00	1.00
TEMPM	Tem	porary - Miscellane	eous	0.00	В	0.00	1.26
				Su	bFund	Total:	33.80
				Pro	gram '	Total:	33.80
Progr	am:	BCS	MANAGEMENT INFO	RMATION			
Subfu	ınd:	5W PUC OPF	PUC OPERATING FUN	ND			
0941	Mana	ager VI		4,717.00	В	6,019.00	4.00
0942	Mana	ager VII		5,051.00	В	6,446.00	1.00
1021	IS A	dministrator I		2,104.00	В	2,557.00	1.00
1022	IS A	dministrator II		2,557.00	В	3,108.00	3.00
1023	IS A	dministrator III		3,108.00	В	3,777.00	7.00
1024	IS A	dministrator-Super	visor	3,346.00	В	4,067.00	2.00
1032	IS T	ainer-Journey		2,557.00	В	3,108.00	1.00
1042	IS E	ngineer-Journey		3,376.00	В	4,247.00	8.00
1043	TC E	ngineer-Senior		3,743.00	В	4,706.00	12.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES C	OMMISSION				
Progr	am:	BCS	MANAGEMENT INFORMA	ATION			
Subfu	ınd:	5W PUC OPF	PUC OPERATING FUND				
1044	IS Er	ngineer-Principal		4,025.00	В	5,062.00	14.00
1053	IS Bu	ısiness Analyst-Sei	nior	3,154.00	В	3,966.00	4.00
1054	IS Bu	ısiness Analyst-Pri	ncipal	3,652.00	В	4,592.00	8.00
1063	IS Pr	ogrammer Analyst	:-Senior	2,858.00	В	3,598.00	2.77
1064	IS Pr	ogrammer Analyst	-Principal	3,326.00	В	4,185.00	1.00
1070	IS Pr	oject Director		4,025.00	В	5,062.00	5.00
1825	Prinic	cipal Administrative	e Analyst II	3,769.00	В	4,581.00	1.00
5212	Engir	neer/Architect Prin	cipal	5,303.00	В	6,446.00	1.00
5241	Engir	neer		3,948.00	В	4,799.00	1.00
5299	Planr	ner IV-Environmen	tal Review	3,668.00	В	4,458.00	1.00
7336	ELEC	TRONIC INSTRUM	IENTATION TECH, WPC	3,199.00	В	3,888.00	1.00
7362	Com	munications Syste	ms Technician	3,155.00	В	3,836.00	1.00
				Su	bFund ¹	Total:	79.77
				Pro	ogram ⁻	Total:	79.77
Progr	am:	ВСТ	FINANCE				
Subfu	ınd:	5W PUC OPF	PUC OPERATING FUND				
0923	Mana	ager II		3,520.00	В	4,492.00	1.00
0931	Mana	ager III		3,799.00	В	4,848.00	4.00
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
0941	Mana	ager VI		4,717.00	В	6,019.00	2.00
0942	Mana	ager VII		5,051.00	В	6,446.00	1.00
1406	Senio	or Clerk		1,573.00	В	1,909.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1452	Exec	utive Secretary II		2,377.00	В	2,890.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	6.00
1634	Princ	cipal Account Clerk		2,124.00	В	2,582.00	1.00
1652	Senie	or Accountant		2,365.00	В	2,874.00	9.77
1654	Princ	cipal Accountant		2,862.00	В	3,479.00	15.54
1657	Seni	or Systems Accour	ntant	3,313.00	В	4,028.00	8.00
1823	Seni	or Administrative A	Analyst	2,977.00	В	3,618.00	1.00
1824	Princ	cipal Administrative	e Analyst	3,446.00	В	4,188.00	7.00
1825	Prini	cipal Administrativ	e Analyst II	3,769.00	В	4,581.00	3.00
5602	Utilit	y Specialist		3,038.00	В	4,488.00	1.00

	Title			Low	Type	High	FTE
PUC	PUBL	IC UTILITIES C	OMMISSION				
Progra	am:	BCT	FINANCE				
Subfu	ınd:	5W PUC OPF	PUC OPERATING FUND			•	
				Sul	Fund	Total:	66.31
				Pro	gram	Total:	66.31
Progra	am:	BCU	ENGINEERING				
Subfu		5W PUC PSF	PUC-UEB PERSONNEL F	UND			
0923	Mana	ger II		3,520.00	В	4,492.00	2.00
0931		ger III		3,799.00	В	4,848.00	2.00
0932	Mana	ger IV		4,075.00	В	5,200.00	3.00
0933		ger V		4,397.00	В	5,612.00	9.00
0941	Mana	ger VI		4,717.00	В	6,019.00	9.00
0942	Mana	ger VII		5,051.00	В	6,446.00	1.00
0943	Mana	ger VIII		5,722.00	В	7,303.00	5.00
0955	Depu	ty Director V		5,722.00	В	7,303.00	1.00
1053	IS Bu	siness Analyst-Se	nior	3,154.00	В	3,966.00	2.00
1404	Clerk			1,517.00	В	1,840.00	3.00
1406	Senio	r Clerk		1,573.00	В	1,909.00	1.00
1424	Clerk	Typist		1,577.00	В	1,914.00	3.00
1426	Senio	r Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Secre	tary II		1,904.00	В	2,314.00	10.00
1450	Execu	ıtive Secretary I		2,074.00	В	2,521.00	4.00
1452	Execu	ıtive Secretary II		2,377.00	В	2,890.00	3.00
1630	Accou	ınt Clerk		1,626.00	В	1,975.00	2.00
1632	Senio	r Account Clerk		1,881.00	В	2,287.00	3.00
1634	Princi	pal Account Clerk		2,124.00	В	2,582.00	2.00
1770	Photo	grapher		1,844.00	В	2,242.00	2.00
1820	Junio	r Administrative A	nalyst	1,862.00	В	2,264.00	2.00
1822	Admii	nistrative Analyst		2,449.00	В	2,977.00	5.00
1823	Senio	r Administrative A	nalyst	2,977.00	В	3,618.00	16.00
1824	Princi	pal Administrative	e Analyst	3,446.00	В	4,188.00	7.00
1842	Mana	gement Assistant		2,252.00	В	2,737.00	1.00
1844	Senio	r Management As	sistant	2,582.00	В	3,138.00	5.00
2978	Contr	act Compliance O	fficer II	3,788.00	В	4,604.00	2.00
2996	Repre	esentative, Humar	Rights Commission	2,545.00	В	3,093.00	1.00
4142	Senio	r Real Property O	fficer	3,557.00	В	4,323.00	1.00
4143	Princi	pal Real Property	Officer	4,117.00	В	5,005.00	1.00
5174	Admii	nistrative Enginee	r	4,246.00	В	5,161.00	2.00

Job Code	Title		Low	Type	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	am: BCU	ENGINEERING				
Subfu	ınd: 5W PUC PSF	PUC-UEB PERSONNE	L FUND			
5177	Safety Officer		3,815.00	В	4,637.00	1.00
5201	Junior Engineer		2,596.00	В	3,155.00	2.00
5203	Assistant Engineer		2,933.00	В	3,566.00	23.00
5207	Associate Engineer		3,410.00	В	4,145.00	59.00
5211	Engineer/Architect/Lar	ndscape Architect S	4,570.00	В	5,556.00	38.00
5212	Engineer/Architect Pri	ncipal	5,303.00	В	6,446.00	8.00
5216	Chief Surveyor		3,689.00	В	4,484.00	1.00
5218	Structural Engineer		4,352.00	В	5,291.00	2.00
5241	Engineer		3,948.00	В	4,799.00	45.00
5277	Planner I		2,145.00	В	2,607.00	1.00
5278	Planner II		2,607.00	В	3,169.00	3.00
5291	Planner III		3,093.00	В	3,760.00	1.00
5293	Planner IV		3,668.00	В	4,458.00	2.00
5298	Planner III-Environme	ntal Review	3,093.00	В	3,760.00	12.00
5299	Planner IV-Environme	ntal Review	3,668.00	В	4,458.00	5.00
5304	Materials Testing Aide		2,023.00	В	2,459.00	1.00
5322	Graphic Artist		1,791.00	В	2,178.00	1.00
5362	Engineering Assistant		2,188.00	В	2,660.00	5.00
5364	Engineering Associate	I	2,424.00	В	2,946.00	8.00
5366	Engineering Associate	II	2,806.00	В	3,410.00	3.00
5381	Student Design Traine	e II, Arch, Engr, &	1,993.00	В	1,993.00	2.00
5382	Student Design Traine	e III, Arch, Engr,	2,088.00	В	2,088.00	4.00
5408	Coordinator Of Citizen	Involvement	3,138.00	В	3,815.00	1.00
5502	Project Manager I		4,436.00	В	4,436.00	1.00
5504	Project Manager II		5,134.00	В	5,134.00	1.00
5506	Project Manager III		6,231.00	В	6,231.00	3.00
5601	Utility Analyst		2,011.00	В	3,121.00	1.00
5602	Utility Specialist		3,038.00	В	4,488.00	9.00
6318	Construction Inspecto	r	2,960.00	В	3,597.00	22.00
6319	Senior Contruction Ins	spector	3,263.00	В	3,966.00	6.00
7205	Chief Stationary Engir	ieer	3,671.00	В	3,671.00	1.00
9706	Employment & Trainir	ng Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Miscellar	eous	0.00	В	0.00	5.55
			Su	bFund	Total:	392.55
			Pro	ogram ⁻	Total:	392.55

Budgeted Position Counts by Department and Job Code

Job Code	e Title			Low	Туре	High	FT
PUC	PUB	LIC UTILITIES	COMMISSION				
Prog	jram:	BCV	STRATEGIC PLANNING	/COMPLIANC	Œ		
Subf	fund:	5C AAA AAA	CWP-OPERATING-NON	-PROJ-CONT	ROLLE	D FD	
0932	Man	ager IV		4,075.00	В	5,200.00	1.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1823	Seni	or Administrative	Analyst	2,977.00	В	3,618.00	1.00
1842	Man	agement Assistar	t	2,252.00	В	2,737.00	1.00
5130	Sew	age Treatment Pl	ant Superintendent	4,006.00	В	4,869.00	1.00
5241	Engi	neer		3,948.00	В	4,799.00	1.00
5602	Utilit	y Specialist		3,038.00	В	4,488.00	6.00
5620	Regi	ılatory Specialist		3,093.00	В	3,760.00	1.00
7252	Chie	f Stationary Engi	neer, Sewage Plant	4,046.00	В	4,046.00	1.00
7262	Main	itenance Planner		3,819.00	В	3,819.00	2.00
7336	ELEC	CTRONIC INSTRU	MENTATION TECH, WPC	3,199.00	В	3,888.00	1.00
7372	Stati	onary Engineer, S	Sewage Plant	3,190.00	В	3,190.00	2.00
7375	Appr	entice Stationary	Engineer, Sewage P	2,074.00	В	3,031.00	16.00
9706	Emp	loyment & Trainiı	ng Specialist V	2,847.00	В	3,460.00	1.00
9910	Publ	ic Service Traine	2	0.00	С	0.00	7.00
				Su	bFund ⁻	Total:	44.00
Sub	fund:	5W PUC OPF	PUC OPERATING FUND)			
0923	Man	ager II		3,520.00	В	4,492.00	1.00
0931	Man	ager III		3,799.00	В	4,848.00	1.00
0941	Man	ager VI		4,717.00	В	6,019.00	1.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1310	Publ	ic Relations Assis	tant	1,706.00	В	2,074.00	1.00
1312	Publ	ic Information Of	ficer	2,354.00	В	2,862.00	1.00
1314	Publ	ic Relations Office	er	2,806.00	В	3,410.00	9.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1452	Exec	cutive Secretary I	I	2,377.00	В	2,890.00	1.00
1842	Man	agement Assistar	t	2,252.00	В	2,737.00	1.00
5320	Illus	trator And Art De	signer	2,424.00	В	2,946.00	1.00
5408	Coor	dinator Of Citizer	n Involvement	3,138.00	В	3,815.00	7.00
9382	Gove	ernment And Pub	lic Affairs Manager	3,566.00	В	4,334.00	2.00
				Su	bFund ⁻	Total:	28.00
				Pro	gram 1	Total:	72.00

Program: BCW HUMAN RESOURCES
Subfund: 5W PUC OPF PUC OPERATING FUND

Job Code	Title			Low	Туре	High	FTE
PUC	PUBI	LIC UTILITIES (COMMISSION				
Progr	am:	BCW	HUMAN RESOURCES				
Subfu	ınd:	5W PUC OPF	PUC OPERATING FUND				
0922	Mana	iger I		3,282.00	В	4,188.00	1.00
0923	Mana	iger II		3,520.00	В	4,492.00	2.00
0932	Mana	iger IV		4,075.00	В	5,200.00	2.00
0954	Depu	ty Director IV		5,368.00	В	6,851.00	1.00
1203	Perso	nnel Technician		2,130.00	В	2,589.00	1.77
1222	Senic	or Payroll And Pers	sonnel Clerk	2,124.00	В	2,582.00	6.00
1224	Princ	ipal Payroll And Pe	ersonnel Clerk	2,342.00	В	2,847.00	2.00
1232	Train	ing Officer		2,685.00	В	3,263.00	2.00
1237	Train	ing Coordinator		3,035.00	В	3,689.00	0.77
1241	Perso	nnel Analyst		2,193.00	В	3,229.00	10.00
1244	Senic	or Personnel Analy	<i>y</i> st	3,108.00	В	3,777.00	9.77
1246	Princ	ipal Personnel An	alyst	3,689.00	В	4,484.00	1.00
1426	Senic	or Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Secretary II			1,904.00	В	2,314.00	3.00
1452	Exec	utive Secretary II		2,377.00	В	2,890.00	1.00
1820	Junio	r Administrative A	Analyst	1,862.00	В	2,264.00	0.77
1823	Senio	or Administrative A	Analyst	2,977.00	В	3,618.00	1.00
1824	Princ	ipal Administrativ	e Analyst	3,446.00	В	4,188.00	0.77
5177	Safet	y Officer		3,815.00	В	4,637.00	2.00
6130	Safet	y Analyst		3,460.00	В	4,206.00	3.00
6138	Indu	strial Hygienist		3,460.00	В	4,206.00	3.00
6139	Senio	or Industrial Hygie	enist	3,881.00	В	4,717.00	1.00
TEMPM	Tem	oorary - Miscellan	eous	0.00	В	0.00	0.87
				Su	bFund	Total:	59.72
				Pro	ogram '	Total:	59.72
Progr	am:	BDA	ADMINISTRATION				
Subfu	und:	5C AAA AAA	CWP-OPERATING-NON-	PROJ-CONT	TROLLE	D FD	
0941	Mana	nger VI		4,717.00	В	6,019.00	1.00
0955		ity Director V		5,722.00	В	7,303.00	1.00
1003		oerator-Senior		2,053.00	В	2,496.00	2.00
1402		or Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk			1,517.00	В	1,840.00	1.00
1408		ipal Clerk		2,074.00	В	2,521.00	1.00
1424		Typist		1,577.00	В	1,914.00	2.00
1426		or Clerk Typist		1,727.00	В	2,099.00	4.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION	,		·	
Progr	am:	BDA	ADMINISTRATION				
Subfu	ınd:	5C AAA AAA	CWP-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
1446	Secre	etary II		1,904.00	В	2,314.00	1.00
1452	Exec	utive Secretary	П	2,377.00	В	2,890.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1632	Senio	or Account Clerk		1,881.00	В	2,287.00	1.00
1823	Senio	or Administrative	e Analyst	2,977.00	В	3,618.00	1.00
1824	Princ	ipal Administrati	ive Analyst	3,446.00	В	4,188.00	1.00
5602	Utilit	y Specialist		3,038.00	В	4,488.00	1.00
7132	Teled	communication S	Supervisor	3,703.00	В	4,500.00	1.00
7372	Stati	onary Engineer,	Sewage Plant	3,190.00	В	3,190.00	2.00
7373	Senio	or Stationary Eng	gineer, Sewage Plant	3,611.00	В	3,611.00	1.00
9910	Publi	c Service Traine	e	0.00	С	0.00	0.00
TEMPM	Tem	oorary - Miscella	neous	0.00	В	0.00	0.17
				Su	bFund	Total:	24.17
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING	-NON-PROJ-C	ONTRO	LLED FD	
0923	Mana	ager II		3,520.00	В	4,492.00	2.00
0931	Mana	nger III		3,799.00	В	4,848.00	2.00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
0942	Mana	ager VII		5,051.00	В	6,446.00	1.00
1446	Secre	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary 1	I	2,074.00	В	2,521.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1823	Senio	or Administrative	e Analyst	2,977.00	В	3,618.00	1.00
1824	Princ	ipal Administrati	ive Analyst	3,446.00	В	4,188.00	i.00
1842	Mana	gement Assista	nt	2,252.00	В	2,737.00	2.00
5203	Assis	tant Engineer		2,933.00	В	3,566.00	1.00
5207	Asso	ciate Engineer		3,410.00	В	4,145.00	2.00
5241	Engir	neer		3,948.00	В	4,799.00	4.00
5601	Utilit	y Analyst		2,011.00	В	3,121.00	2.00
5602	Utilit	y Specialist		3,038.00	В	4,488.00	2.00
7120	Build	ings And Ground	ds Maintenance Superi	4,212.00	В	4,212.00	1.00
			·	·	bFund	•	25.00
Subfu	ınd:	5W AAA AAA	SFWD-OPERATING-N				
0922		ager I		3,282.00	В	4,188.00	1.00
0931		nger III		3,799.00	В	4,848.00	1.00
0941		ager VI		4,717.00	В	6,019.00	2.00
	/-	-		.,	_	-,	

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION			-	
Progi	ram:	BDA	ADMINISTRATION				
Subf	und:	5W AAA AAA	SFWD-OPERATING-N	NON-PROJ-CON	TROLL	.ED FD	
0942	Mana	nger VII		5,051.00	В	6,446.00	2.00
0954	Depu	ity Director IV		5,368.00	В	6,851.00	1.00
0955	Depu	ity Director V		5,722.00	В	7,303.00	1.00
1052	IS Bu	ısiness Analyst		2,722.00	В	3,427.00	1.00
1220	Payro	oll Clerk		1,936.00	В	2,354.00	1.00
1222	Senio	or Payroll And Pei	sonnel Clerk	2,124.00	В	2,582.00	1.00
1426	Senio	or Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Secre	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	2.00
1452	Exec	utive Secretary II		2,377.00	В	2,890.00	3.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1632	Senio	or Account Clerk		1,881.00	В	2,287.00	2.00
1752	Senio	or Microphoto/Im	aging Technician	1,765.00	В	2,145.00	1.00
1822	Admi	inistrative Analysi	į	2,449.00	В	2,977.00	1.00
1824	Princ	ipal Administrativ	ve Analyst	3,446.00	В	4,188.00	2.00
1825	Prinic	cipal Administrati	ve Analyst II	3,769.00	В	4,581.00	1.00
1842	Mana	agement Assistan	t	2,252.00	В	2,737.00	1.00
1844	Senio	or Management A	ssistant	2,582.00	В	3,138.00	1.00
1929	Parts	Storekeeper		1,862.00	В	2,264.00	1.00
1930	Ware	ehouse Worker		1,666.00	В	2,023.00	1.00
1934	Store	ekeeper		1,658.00	В	2,014.00	4.00
1936	Senio	or Storekeeper		1,765.00	В	2,145.00	1.00
1944	Mate	rials Coordinator		3,446.00	В	4,188.00	1.00
1950	Assis	tant Purchaser		2,004.00	В	2,435.00	2.00
5207	Asso	ciate Engineer		3,410.00	В	4,145.00	1.00
5241	Engi	neer		3,948.00	В	4,799.00	1.00
6318	Cons	truction Inspecto	r	2,960.00	В	3,597.00	1.00
9382	Gove	ernment And Publ	lic Affairs Manager	3,566.00	В	4,334.00	1.00
TEMPM	Tem	porary - Miscellar	neous	0.00	В	0.00	1.54
				Sul	Fund	Total:	47.54
				Pro	gram	Total:	96.71
Prog	ram:	BDC	WASTEWATER TREA	ATMENT			
Subf		5C AAA AAA	CWP-OPERATING-N		ROLLE	D FD	
0941		ager VI		4,717.00	В	6,019.00	1.00
1022		dministrator II		2,557.00	В	3,108.00	1.00
1022	10 11			_,_ 3		•	

Job Code	Title		Low	Type	High	FTE
PUC	PUBLIC UTILIT	IES COMMISSION				
Progr	am: BDC	WASTEWATER TREA	TMENT			
Subfu	und: 5C AAA A	AA CWP-OPERATING-NO	ON-PROJ-CONT	ROLLE	D FD	
1052	IS Business Analy	yst	2,722.00	В	3,427.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typi	st	1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1450	Executive Secreta	ary I	2,074.00	В	2,521.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account C	lerk	1,881.00	В	2,287.00	1.00
1920	Inventory Clerk		1,513.00	В	1,835.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	3.00
1936	Senior Storekeep	er	1,765.00	В	2,145.00	1.00
1944	Materials Coordin	ator	3,446.00	В	4,188.00	1.00
1950	Assistant Purchas	ser	2,004.00	В	2,435.00	3.00
2481	Water Quality Te	chnician I/II	2,084.00	В	2,933.00	8.50
2482	Water Quality Te	chnician III	2,596.00	В	3,155.00	1.00
2486	Chemist I/II		2,472.00	В	3,479.00	13.00
2487	Chemist III		3,479.00	В	4,229.00	3.00
2488	Supervising Cher	nist	3,479.00	В	4,229.00	4.00
2489	Laboratory Service	ces Manager	4,067.00	В	4,943.00	1.00
5130	Sewage Treatme	nt Plant Superintendent	4,006.00	В	4,869.00	6.00
5174	Administrative Er	ngineer	4,246.00	В	5,161.00	1.00
5203	Assistant Enginee	er	2,933.00	В	3,566.00	8.00
5207	Associate Engine	er	3,410.00	В	4,145.00	14.00
5211	Engineer/Archite	ct/Landscape Architect S	4,570.00	В	5,556.00	6.50
5212	Engineer/Archite	ct Principal	5,303.00	В	6,446.00	1.00
5241	Engineer		3,948.00	В	4,799.00	8.00
5299	Planner IV-Enviro	onmental Review	3,668.00	В	4,458.00	1.00
5362	Engineering Assis	stant	2,188.00	В	2,660.00	1.00
5364	Engineering Asso	ciate I	2,424.00	В	2,946.00	2.00
5366	Engineering Asso	ciate II	2,806.00	В	3,410.00	3.00
5382	Student Design T	rainee III, Arch, Engr,	2,088.00	В	2,088.00	1.00
7208	Heavy Equipmen	t Operations Supervisor	3,248.00	В	3,948.00	1.00
7213	Plumber Supervis	sor I	3,359.00	В	4,082.00	1.00
7238	Electrician Super	visor I	3,263.00	В	3,966.00	2.00
7242	Painter Superviso	or I	2,685.00	В	3,446.00	1.00
7252		Engineer, Sewage Plant	4,046.00	В	4,046.00	18.00
7262	Maintenance Plar	•	3,819.00	В	3,819.00	5.00

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	ram: BDC WASTEWATER TREATM	ENT			
Subfu	und: 5C AAA AAA CWP-OPERATING-NON-I	PROJ-CONT	ROLLE	D FD	
7276	Electrician Supervisor II	3,633.00	В	4,416.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	4.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	2.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	3,199.00	В	3,888.00	14.00
7337	Maintenance Machinist Assistant Supervis	2,874.00	В	3,493.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	2.00
7345	Electrician	2,890.00	В	3,513.00	13.54
7346	Painter	2,365.00	В	2,874.00	4.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7372	Stationary Engineer, Sewage Plant	3,190.00	В	3,190.00	124.00
7373	Senior Stationary Engineer, Sewage Plant	3,611.00	В	3,611.00	40.00
7510	Lighting Fixture Maintenance Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer	1,876.00	В	2,281.00	20.00
9910	Public Service Trainee	0.00	С	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.00
		Su	bFund	Total:	365.54
		Pro	ogram [·]	Total:	365.54
Progi	ram: BDE WASTEWATER COLLECT	ΓΙΟΝ			
Subfi	und: 5C AAA AAA CWP-OPERATING-NON-	PROJ-CONT	ΓROLLE	D FD	
0932	Manager IV	4,075.00	В	5,200.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1023	IS Administrator III	3,108.00	В	3,777.00	1.00
1052	IS Business Analyst	2,722.00	В	3,427.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1704	Communications Dispatcher I	1,674.00	В	2,033.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1824	Principal Administrative Analyst	3,446.00	В	4,188.00	1.00
2481	Water Quality Technician I/II	2,084.00	В	2,933.00	7.00
2482	Water Quality Technician III	2,596.00	В	3,155.00	4.00
2488	Supervising Chemist	3,479.00	В	4,229.00	1.00
5130	Sewage Treatment Plant Superintendent	4,006.00	В	4,869.00	1.00
5207	Associate Engineer	3,410.00	В	4,145.00	2.00
5212	Engineer/Architect Principal	5,303.00	В	6,446.00	1.00
	and meanly manner at three par	•		•	

Job Code	Title			Low	Type	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Prog	ram:	BDE	WASTEWATER COLL	ECTION .			
Subf	und:	5C AAA AAA	CWP-OPERATING-NO	ON-PROJ-CONT	ROLLE	D FD	
5408	Coor	dinator Of Citizeń	Involvement	3,138.00	В	3,815.00	1.00
5620	Regu	latory Specialist		3,093.00	В	3,760.00	2.00
6115	Wast	ewater Control Ir	nspector	2,806.00	В	3,410.00	8.00
6116	Supe	rvising Wastewat	er Control Inspector	3,396.00	В	4,128.00	4.00
7246	Sewe	er Repair Supervis	sor	3,117.00	В	3,788.00	3.00
7262	Main	tenance Planner		3,819.00	В	3,819.00	1.00
7355	Trucl	< Driver		2,317.00	В	2,951.00	15.00
7421	Sewe	er Maintenance W	'orker	2,099.00	В	2,551.00	5.00
7449	Sewe	er Service Worker		2,819.00	В	3,426.00	26.00
TEMPM	Tem	oorary - Miscellan	eous	0.00	В	0.00	2.84
				Sul	bFund ¹	Total:	94.84
				Pro	gram ⁻	Γotal:	94.84
Prog	ram:	BDG	POWER PURCHASIN	G/ SCHEDULIN	G		
Subf	Subfund: 5T AAA AAA		HETCHY OPERATING	G-NON-PROJ-CO	ONTRO	LLED FD	
0931	Mana	ager III		3,799.00	В	4,848.00	4.00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
1044	IS Er	ngineer-Principal		4,025.00	В	5,062.00	1.00
1824	Princ	ipal Administrativ	e Analyst	3,446.00	В	4,188.00	1.00
1840	Junio	or Management A	ssistant	1,985.00	В	2,412.00	1.00
5601	Utilit	y Analyst		2,011.00	В	3,121.00	5.77
5602	Utilit	y Specialist		3,038.00	В	4,488.00	17.00
5620	Regu	latory Specialist		3,093.00	В	3,760.00	1.00
				Sul	bFund ¹	Total:	31.77
				Pro	gram ⁻	Гotal:	31.77
Prog	ram:	BDI	POWER INFRASTRU	CTURE DEVELO	PMENT	_	
Subf	und:	5T AAA AAA	HETCHY OPERATING	G-NON-PROJ-CO	ONTRO	LLED FD	
0931	Mana	ager III		3,799.00	В	4,848.00	2.00
0933		ager V		4,397.00	В	5,612.00	1.00
0955		ity Director V		5,722.00	В	7,303.00	1.00
1446	Secretary II			1,904.00	В	2,314.00	2.00
1452	Executive Secretary II			2,377.00	В	2,890.00	1.00
1932	Assis	tant Storekeeper		1,513.00	В	1,835.00	1.00
1934		ekeeper		1,658.00	В	2,014.00	1.00
1944		rials Coordinator		3,446.00	В	4,188.00	1.00
		inistrative Engine				5,161.00	

Job Code	Title			Low	Type	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progra	am:	BDI	POWER INFRASTRUCTU	RE DEVELO	PMENT	•	
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING-NO	ON-PROJ-CO	ONTRO	LLED FD	
5207	Asso	ciate Engineer		3,410.00	В	4,145.00	1.00
5241	Engir	neer		3,948.00	В	4,799.00	1.00
5362.	Engir	neering Assistant		2,188.00	В	2,660.00	2.00
5366	Engir	neering Associate	II	2,806.00	В	3,410.00	2.00
5601	Utilit	/ Analyst		2,011.00	В	3,121.00	2.00
5602	Utilit	/ Specialist		3,038.00	В	4,488.00	13.00
6252	Line	Inspector		3,346.00	В	4,067.00	1.00
7219	Main	tenance Schedule	er	2,124.00	В	2,582.00	1.00
7229	Trans	smission Line Sup	pervisor I	3,108.00	В	3,777.00	1.00
7262	Main	tenance Planner		3,819.00	В	3,819.00	1.00
7318	Elect	ronic Maintenanc	e Technician	3,199.00	В	3,888.00	1.00
7329	ELEC	TRONICS MAINT	ENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7338	Elect	rical Line Worker		2,621.00	В	3,873.00	5.00
7345	Elect	rician		2,890.00	В	3,513.00	2.00
7350	Tran	smission Distribut	tion Line Worker	3,873.00	В	3,873.00	4.00
7432	Elect	rical Line Helper		2,377.00	В	2,890.00	4.00
7514	Gene	eral Laborer		1,876.00	В	2,281.00	2.00
TEMPM	Tem	oorary - Miscellar	neous	0.00	В	0.00	0.94
				Su	bFund	Total:	55.94
				Pro	ogram [*]	Total:	55.94
Progr	am:	BDJ	WATER SOURCE OF SUF	PPLY			
Subfu		5W AAA AAA	SFWD-OPERATING-NON	I-PROJ-CON	ITROLL	ED FD	
0922	Mana	ager I		3,282.00	В	4,188.00	4.00
0931		ager III		3,799.00	В	4,848.00	2.00
0932		ager IV		4,075.00	В	5,200.00	1.00
0933		ager V		4,397.00	В	5,612.00	2.00
0942		ager VII		5,051.00	В	6,446.00	1.00
1052		usiness Analyst		2,722.00	В	3,427.00	1.00
1054		usiness Analyst-P	rincipal	3,652.00	В	4,592.00	1.00
1426		or Clerk Typist	·	1,727.00	В	2,099.00	1.00
1450		utive Secretary I		2,074.00	В	2,521.00	2.00
1478		or Water Services		1,955.00	В	2,377.00	1.00
1480		ipal Water Servic		2,145.00	В	2,607.00	1.00
-		•		,	-	2 077 00	1 00
1822	Adm	inistrative Analys	t	2,449.00	В	2,977.00	1.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	S COMMISSION				
Progr	am:	BDJ	WATER SOURCE OF	SUPPLY			
Subfu	ınd:	5W AAA AA	SFWD-OPERATING-	NON-PROJ-CON	TROLL	ED FD	
1839	Wate	er Conservation	Administrator	3,396.00	В	4,128.00	4.00
1842	Mana	agement Assista	ent	2,252.00	В	2,737.00	1.00
2483	Biolo	gist I/II		2,472.00	В	3,479.00	17.00
2484	Biolo	gist III		3,479.00	В	4,229.00	4.00
2485	Supe	ervising Biologis	t	3,479.00	В	4,229.00	3.00
3424	Pest Control Specialist			2,360.00	В	2,868.00	2.00
3434	Arbo	rist Technician		2,140.00	В	2,933.00	2.00
3436	Arbo	rist Technician	Supervisor I	2,693.00	В	3,273.00	1.00
3486	Wate	ershed Forester		3,005.00	В	3,653.00	1.00
5148	Wate	er Operations A	nalyst	4,400.00	В	4,400.00	6.00
5211	Engi	neer/Architect/L	andscape Architect S	4,570.00	В	5,556.00	1.00
5241	Engi	neer		3,948.00	В	4,799.00	1.00
5293	Plani	ner IV		3,668.00	В	4,458.00	2.00
5382	Stud	ent Design Trai	nee III, Arch, Engr,	2,088.00	В	2,088.00	0.50
5601	Utilit	y Analyst		2,011.00	В	3,121.00	2.00
5602	Utilit	y Specialist		3,038.00	В	4,488.00	7.00
5620	Regu	ılatory Specialis	t	3,093.00	В	3,760.00	3.00
7270	Wate	ershed Keeper S	upervisor	2,199.00	В	2,672.00	2.00
7316	Wate	er Service Inspe	ctor	3,018.00	В	3,668.00	5.00
7317	Seni	or Water Service	e Inspector	3,493.00	В	4,246.00	1.00
7328	Oper	ating Engineer,	Universal	2,800.00	В	3,403.00	1.00
7470	Wate	ershed Keeper		1,965.00	В	2,388.00	18.00
TEMPM	Tem	porary - Miscella	aneous	0.00	В	0.00	2.28
				Sul	SubFund Total:		
				Pro	gram 1	otal:	105.78
Progra	am:	BDK	WATER TRANSMISS	SION/ DISTRIBU	TION		
Subfu	ınd:	5W AAA AA	A SFWD-OPERATING-	NON-PROJ-CON	TROLL	ED FD	
0922	Mana	ager I		3,282.00	В	4,188.00	1.00
0933		ager V		4,397.00	В	5,612.00	1.00
1424	Clerk	Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist			, 1,727.00	В	2,099.00	2.00
1478	Senior Water Services Clerk			1,955.00	В	2,377.00	1.00
1705	Communications Dispatcher II			1,853.00	В	2,252.00	8.00
1950		tant Purchaser		, 2,004.00	В	2,435.00	1.00
2708	Cust	odian		, 1,584.00	В	1,923.00	6.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progr	am:	BDK	WATER TRANSMISSION	ON/ DISTRIBU	TION		
Subfu	ınd:	5W AAA AAA	SFWD-OPERATING-NO	ON-PROJ-CON	TROLL	ED FD	
3417	Gard	ener		1,941.00	В	2,360.00	13.00
3422	Park	Section Superviso	or	2,360.00	В	2,868.00	2.00
3424	Pest	Control Specialist		2,360.00	В	2,868.00	1.00
3426	Fore:	ster		2,862.00	В	3,479.00	1.00
5203	Assis	tant Engineer		2,933.00	В	3,566.00	1.00
5207	Asso	ciate Engineer		3,410.00	В	4,145.00	2.00
5211	Engi	neer/Architect/Lar	ndscape Architect S	4,570.00	В	5,556.00	1.00
5212	Engi	neer/Architect Pri	ncipal	5,303.00	В	6,446.00	1.00
5241	Engi	neer		3,948.00	В	4,799.00	2.00
5362	Engi	neering Assistant		2,188.00	В	2,660.00	1.00
5364	Engi	neering Associate	I	2,424.00	В	2,946.00	6.00
5366	Engi	neering Associate	II	2,806.00	В	3,410.00	1.00
6318	Cons	truction Inspecto	r	2,960.00	В	3,597.00	2.00
7120	Build	lings And Grounds	s Maintenance Superi	4,212.00	В	4,212.00	2.00
7134	Wate	er Construction Ar	nd Maintenance Super	3,815.00	В	4,637.00	2.00
7205	Chie	f Stationary Engin	eer	3,671.00	В	3,671.00	1.00
7208	Heav	y Equipment Ope	erations Supervisor	3,248.00	В	3,948.00	1.00
7215	Gene	eral Laborer Supe	rvisor I	2,079.00	В	2,527.00	8.00
7226	Carp	enter Supervisor	I	3,169.00	В	3,851.00	2.00
7238	Elect	crician Supervisor	I	3,263.00	В	3,966.00	1.00
7240	Wate	er Meter Shop Sup	pervisor I	2,507.00	В	3,047.00	1.00
7245			eer, Water Treatme	4,046.00	В	4,046.00	1.00
7250	Utilit	y Plumber Superv	visor I	3,359.00	В	4,082.00	31.00
7254	Auto	motive Machinist	Supervisor I	3,883.00	В	3,883.00	2.00
7258		tenance Machinis		3,883.00	В	3,883.00	1.00
7262	Main	itenance Planner		3,819.00	В	3,819.00	5.00
7276	Elect	rician Supervisor	II	3,633.00	В	4,416.00	2.00
7284		y Plumber Superv		3,703.00	В	4,500.00	6.00
7287			Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	•	motive Body And	•	2,923.00	В	2,923.00	1.00
7309		And Auto Painter		2,923.00	В	2,923.00	1.00
7313		motive Machinist		2,954.00	В	2,954.00	10.00
7315			Assistant Superviso	3,522.00	В	3,522.00	1.00
7317		or Water Service	•	3,493.00	В	4,246.00	2.00
7318		tronic Maintenanc		3,199.00	В	3,888.00	9.00
7328		rating Engineer, U		2,800.00	В	3,403.00	15.00

Job Code				Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Prog	ram:	BDK	WATER TRANSMISSION	/ DISTRIBL	ITION		
Subf	und:	5W AAA AAA	SFWD-OPERATING-NON	I-PROJ-CON	ITROLL	ED FD	
7329	ELEC	TRONICS MAINT	ENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	3.00
7332	Main	tenance Machinis	t	2,507.00	В	3,047.00	13.00
7334	Stati	onary Engineer		2,893.00	В	2,893.00	3.00
7335	Senio	or Stationary Engi	neer	3,279.00	В	3,279.00	1.00
7337	Main	tenance Machinis	t Assistant Supervis	2,874.00	В	3,493.00	1.00
7339	APPF	RE STATIONARY E	ENGR, WATER TRMT PLANT.	2,074.00	В	3,031.00	1.00
7341	Stati	onary Engineer, V	Vater Treatment Pla	3,190.00	В	3,190.00	11.00
7343	Senio	or Stationary Engi	neer, Water Treatm	3,611.00	В	3,611.00	3.00
7344	Carp	enter		2,571.00	В	3,126.00	11.00
7345	Elect	rician		2,890.00	В	3,513.00	11.00
7346	Paint	er		2,365.00	В	2,874.00	5.00
7347	Plum	ber		2,989.00	В	3,633.00	3.00
7353	Wate	er Meter Repairer		2,274.00	В	2,764.00	6.00
7355	Truc	k Driver		2,317.00	В	2,951.00	18.00
7360	Pipe	Welder		2,989.00	В	3,633.00	6.00
7362	Com	munications Syste	ems Technician	3,155.00	В	3,836.00	1.00
7388	Utilit	y Plumber		2,989.00	В	3,633.00	90.00
7410	Auto	motive Service W	orker	1,951.00	В	2,371.00	5.00
7514	Gene	eral Laborer		1,876.00	В	2,281.00	61.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	5.53
				Su	419.53		
				Pro	ogram ⁻	Гotal:	419.53
Progi	am:	BDM	WATER TREATMENT				•
Subfi	und:	5W AAA AAA	SFWD-OPERATING-NON	I-PROJ-CON	ITROLL	ED FD	
0933	Mana	ager V		4,397.00	В	5,612.00	2.00
0942		ager VII		5,051.00	В	6,446.00	1.00
1043	IS Er	ngineer-Senior		3,743.00	В	4,706.00	1.00
1054		usiness Analyst-Pr	incipal	3,652.00	В	4,592.00	1.00
1061		ogram Analyst-As	·	2,177.00	В	2,735.00	1.00
1426		or Clerk Typist		, 1,727.00	В	2,099.00	1.00
1446		etary II		1,904.00	В	2,314.00	3.00
1452		utive Secretary II		2,377.00	В	2,890.00	1.00
1478		or Water Services		1,955.00	В	2,377.00	1.00
1632		or Account Clerk		1,881.00	В	2,287.00	1.00
		ipal Administrativ		3,446.00	В	4,188.00	1.00

Job Code	Title		Low	Type	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	am: BDM	WATER TREATMENT				
Subfu	ınd: 5W AAA AAA	SFWD-OPERATING-NON-	-PROJ-CON	ITROLLI	ED FD	
1844	Senior Management A	ssistant	2,582.00	В	3,138.00	1.00
2481	Water Quality Technic	ian I/II	2,084.00	В	2,933.00	16.00
2482	Water Quality Technic	ian III	2,596.00	В	3,155.00	2.00
2483	Biologist I/II		2,472.00	В	3,479.00	7.00
2484	Biologist III		3,479.00	В	4,229.00	1.00
2485	Supervising Biologist		3,479.00	В	4,229.00	2.00
2486	Chemist I/II		2,472.00	В	3,479.00	6.00
2487	Chemist III		3,479.00	В	4,229.00	3.00
2488	Supervising Chemist		3,479.00	В	4,229.00	4.00
2489	Laboratory Services M	anager	4,067.00	В	4,943.00	1.00
3486	Watershed Forester		3,005.00	В	3,653.00	1.00
5148	Water Operations Ana	lyst	4,400.00	В	4,400.00	6.00
5149	Superintendent Of Wa	ter Treatment Facili	4,875.00	В	4,875.00	2.00
5201	Junior Engineer		2,596.00	В	3,155.00	1.00
5203	Assistant Engineer		2,933.00	В	3,566.00	6.00
5207	Associate Engineer		3,410.00	В	4,145.00	7.00
5211	Engineer/Architect/La	ndscape Architect S	4,570.00	В	5,556.00	9.00
5212	Engineer/Architect Pri	ncipal	5,303.00	В	6,446.00	2.00
5216	Chief Surveyor		3,689.00	В	4,484.00	1.00
5241	Engineer		3,948.00	В	4,799.00	8.00
5310	Survey Assistant I		2,199.00	В	2,672.00	4.00
5312	Survey Assistant II		2,472.00	В	3,005.00	3.00
5314	Survey Associate		2,847.00	В	3,460.00	3.00
5364	Engineering Associate	I	2,424.00	В	2,946.00	3.00
5366	Engineering Associate	II	2,806.00	В	3,410.00	2.00
5382	Student Design Traine	ee III, Arch, Engr,	2,088.00	В	2,088.00	1.00
6318	Construction Inspecto	r	2,960.00	В	3,597.00	1.00
6319	Senior Contruction Ins	spector	3,263.00	В	3,966.00	1.00
7204	Chief Water Service Ir	nspector	3,851.00	В	4,681.00	1.00
7245	Chief Stationary Engir	neer, Water Treatme	4,046.00	В	4,046.00	5.00
7316	Water Service Inspect	or	3,018.00	В	3,668.00	3.00
7317	Senior Water Service	Inspector	3,493.00	В	4,246.00	2.00
7339		ENGR, WATER TRMT PLANT.	2,074.00	В	3,031.00	3.00
7341	Stationary Engineer, \		3,190.00	В	3,190.00	33.00
7343	Senior Stationary Eng		3,611.00	В	3,611.00	15.00
TEMPM	Temporary - Miscellar	•	0.00	В	0.00	1.88

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES (
Progra	am:	BDM	WATER TREATMENT	•			
Subfu	ınd:	5W AAA AAA	SFWD-OPERATING-N	NON-PROJ-CON	TROLL	.ED FD	
			•	Sub	Fund	Total:	181.88
				Pro	gram	Total:	181.88
Progra	am:	BDO	HETCHY WATER OPE	ERATIONS			
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING	G-NON-PROJ-CO	ONTRO	LLED FD	
0922	Mana	ager I		3,282.00	В	4,188.00	2.00
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
0942	Mana	ager VII		5,051.00	В	6,446.00	1.00
1021	IS Ac	lministrator I		2,104.00	В	2,557.00	1.00
1022	IS A	lministrator II		2,557.00	В	3,108.00	1.00
1024	IS A	lministrator-Super	visor	3,346.00	В	4,067.00	1.00
1043	IS Er	ngineer-Senior		3,743.00	В	4,706.00	1.00
1222	Senio	or Payroll And Pers	sonnel Clerk	2,124.00	В	2,582.00	1.00
1408	Princ	ipal Clerk		2,074.00	В	2,521.00	1.00
1426	Senio	or Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Secre	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1632	Senio	or Account Clerk		1,881.00	В	2,287.00	2.00
1822	Admi	nistrative Analyst		2,449.00	В	2,977.00	2.00
1824	Princ	ipal Administrative	e Analyst	3,446.00	В	4,188.00	1.00
1842	Mana	agement Assistant		2,252.00	В	2,737.00	1.00
1929	Parts	Storekeeper		1,862.00	В	2,264.00	1.00
1931	Senio	or Parts Storekeep	er	2,023.00	В	2,459.00	1.00
1934	Store	ekeeper		1,658.00	В	2,014.00	1.00
1950	Assis	tant Purchaser		2,004.00	В	2,435.00	1.00
2706	Hous	ekeeper/Food Ser	vice Cleaner	1,394.00	В	1,690.00	2.00
2708	Custo	odian		1,584.00	В	1,923.00	1.00
3417	Gard	ener		1,941.00	В	2,360.00	2.00
3422	Park	Section Superviso	r	2,360.00	В	2,868.00	1.00
3434	Arbo	rist Technician		2,140.00	В	2,933.00	2.00
5148	Wate	er Operations Anal	yst	4,400.00	В	4,400.00	1.00
5203	Assis	tant Engineer		2,933.00	В	3,566.00	1.00
5207	Asso	ciate Engineer		3,410.00	В	4,145.00	4.77
5211	Engir	neer/Architect/Lan	dscape Architect S	4,570.00	В	5,556.00	3.77

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	am: BDO	HETCHY WATER OPERAT	TIONS			
Subfu	ınd: 5T AAA AAA	HETCHY OPERATING-NO	N-PROJ-CO	ONTROI	LED FD	
5212	Engineer/Architect Prir	ncipal	5,303.00	В	6,446.00	1.00
5241	Engineer		3,948.00	В	4,799.00	10.54
5304	Materials Testing Aide		2,023.00	В	2,459.00	1.00
5310	Survey Assistant I		2,199.00	В	2,672.00	1.00
5312	Survey Assistant II		2,472.00	В	3,005.00	1.00
5314	Survey Associate		2,847.00	В	3,460.00	2.00
5362	Engineering Assistant		2,188.00	В	2,660.00	1.00
5366	Engineering Associate	II	2,806.00	В	3,410.00	1.00
5602	Utility Specialist		3,038.00	В	4,488.00	1.00
5620	Regulatory Specialist		3,093.00	В	3,760.00	1.00
6318	Construction Inspector		2,960.00	В	3,597.00	1.00
7215	General Laborer Super	visor I	2,079.00	В	2,527.00	4.00
7219	Maintenance Schedule	r	2,124.00	В	2,582.00	1.77
7226	Carpenter Supervisor 1		3,169.00	В	3,851.00	1.00
7229	Transmission Line Sup	ervisor I	3,108.00	В	3,777.00	2.00
7238	Electrician Supervisor	I	3,263.00	В	3,966.00	1.00
7242	Painter Supervisor I		2,685.00	В	3,446.00	1.00
7254	Automotive Machinist	Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electricia	in Supervisor I	3,108.00	В	3,777.00	1.00
725 9	Water And Power Mair	ntenance Supervisor I	2,435.00	В	2,960.00	4.00
7262	Maintenance Planner		3,819.00	В	3,819.00	4.00
7270	Watershed Keeper Sup	pervisor	2,199.00	В	2,672.00	1.00
7284	Utility Plumber Superv	isor II	3,703.00	В	4,500.00	1.00
7285	Transmission Line Wo	ker Supervisor II	3,460.00	В	4,206.00	1.00
7287	Supervising Electronic	Maintenance Techn	3,703.00	В	4,500.00	1.00
7318	Electronic Maintenance	e Technician	3,199.00	В	3,888.00	9.77
7325	General Utility Mechar	ic	3,147.00	В	3,147.00	12.00
7328	Operating Engineer, U	niversal	2,800.00	В	3,403.00	4.00
7329	ELECTRONICS MAINT	ENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7330	Senior General Utility	Mechanic	3,173.00	В	3,173.00	1.00
7338	Electrical Line Worker		2,621.00	В	3,873.00	6.00
7341	Stationary Engineer, V	Vater Treatment Pla	3,190.00	В	3,190.00	3.00
7344	Carpenter		2,571.00	В	3,126.00	4.00
7345	Electrician		2,890.00	В	3,513.00	7.54
7346	Painter		2,365.00	В	2,874.00	2.77
7355	Truck Driver		2,317.00	В	2,951.00	5.00

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

Job Code	Title			Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION						
Progr	am:	BDO	HETCHY WATER OPE	RATIONS			
Subfu	Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD						
7372	Statio	onary Engineer, S	ewage Plant	3,190.	00 B	3,190.00	3.00
7373	Senio	or Stationary Engi	neer, Sewage Plant	3,611.	00 В	3,611.00	1.00
7388	Utilit	y Plumber		2,989.	00 B	3,633.00	2.00
7410	Auto	motive Service Wo	orker	1 , 951.	00 B	2,371.00	1.00
7432	Elect	rical Line Helper		2,377.	00 B	2,890.00	2.00
7470	Wate	ershed Keeper		1,965.	00 B	2,388.00	7.00
7482	Powe	er Generation Tecl	nnician II	2,700.	00 B	3,282.00	13.00
7484	Senio	or Power Generati	on Technician	2,890.	00 B	3,513.00	8.77
7488	Powe	er Generation Sup	ervisor	3,410.	00 B	4,145.00	3.00
7514	Gene	eral Laborer		1,876.	00 B	2,281.00	21.00
TEMPM	Tem	oorary - Miscelland	eous	0.	00 B	0.00	7.83
					SubFunc	l Total:	219.53
					Program	Total:	219.53
				PUC	Departm	ent Total:	2,392.24
2011-2012 Total:				9,307.28			
Report T	otal:						9,307.28

Charter Exempt Positions

	Charter Section 10.104 - Exclusions From Civil Service Appointment				
Code	Description of Exemption				
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.				
(2)	Elected officers of the City and County and their chief deputies or chief assistants.				
(3)	Members of commissions, boards and advisory committees.				
(4)	Commission/Board secretary.				
(5)	Heads of agencies and departments.				
(6)	Non-uniformed deputy heads of departments.				
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.				
(8)	Confidential secretary and executive assistant within a department or agency.				
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.				
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.				
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.				
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.				
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).				
(14)	Positions designated as exempt under the 1932 charter, as amended.				
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.				
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.				
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.				
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.				
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.				

Charter Exempt Positions

Current positions excluded from Civil Service appointment pursuant to Charter Section 10.104 (1-14) are listed by department.

ADM	Administrative Services
ADM	Administrative Services

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	2	03
0922	Manager 1	1	01
0931	Manager III	7	01
0932	Manager IV	2	01
0933	Manager V	5	01
0941	Manager VI	3	01
0952	Dep Dir 11	3	06
0953	Dep Dir III	2	01
0953	Dep Dir 111	3	06
0961	Dept Head 1	1	05
0962	Dept Head 11	1	05
0965	Dept Head V	2	05
1450	Executive Secretary 1	1	08
1452	Executive Secretary 2	2	08
1823	Senior Administrative Analyst	2	08
1824	Pr Administrative Analyst	2	01
2598	Asst Med Examiner	4	13

ADP Adult Probation

Job Code	Job Title	# of Positions	Exemption Code
1454	Executive Secretary 3	1	08
8436	Chief Adult Probation Officer	1	05

AIR Airport Commission

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager 1	1	04
0922	Manager 1	1	08
0955	Dep Dir V	6	06
0965	Dept Head V	1	05
3542	Curator 2	4	14
3544	Curator 3	3	14
3546	Curator 4	3	14
5508	Project Manager 4	2	12
8151	Claims Investigator, CA	1	13

ART Art Commission

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	15	03
0932	Manager IV	1	14
0961	Dept Head 1	1	05
1452	Executive Secretary 2	1	08
3541	Curator 1	1	14
3542	Curator 2	4	14
3544	Curator 3	1	14

AAM Asian Art Museum

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	2	03
0922	Manager I	1	14
0963	Dept Head III	1	05
1450	Executive Secretary 1	1	04

ASR	Assessor

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	02
0941	Manager VI	1	02
0952	Dep Dir II	2	02
1823	Senior Administrative Analyst	2	02
1842	Management Assistant	1	02
1844	Senior Management Assistant	1	08
4290	Assessor	1	02

PAB Board of Appeals

Job Code	Job Title	# of Positions	Exemption Code
0961	Dept Head I	1	05

BOS Board Of Supervisors

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	24	03
0119	Commissioner 16.700c, No Pay	16	03
0720	Member, Board of Supervisors	11	02
0952	Dep Dir II	3	06
0963	Dept Head 111	1	09
1130	Youth Comm Advisor	1	05
1362	Special Assistant 3	1	08
1454	Executive Secretary 3	2	08
1454	Executive Secretary 3	1	04
1835	Legislative Assistant	26	09

DBI Building Inspection

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	8	03
0953	Dep Dir III	3	06
0963	Dept Head III	1	05
1452	Executive Secretary 2	1	08
1555	Sctry, Bldg Inspection Comm	1	04

CSS Child Support Services

Job Code	Job Title	# of Positions	Exemption Code
0953	Dep Dir III	1	06
0963	Dept Head III	1	05
8177	Attorney (Civil/Criminal)	3	13
8182	Head Atty, Civil & Criminal	ì	13

CFC Children & Families Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Dep Dir 1	I	06
0961	Dept Head 1	1	05
1450	Executive Secretary I	I	04

CHF Children Youth & Families

Job Code	Job Title	# of Positions	Exemption Code
0952	Dep Dir II	1	06
0962	Dept Head II	1	05
1450	Executive Secretary 1	I	08

CAT City Attorney

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager 1	1	13
0931	Manager III	1	13
0932	Manager IV	1	02
0941	Manager VI	1	13
1522	Cfdntal Sctry to City Atty	1	08
8151	Claims Investigator, CA	30	13
8152	SrClaimsInvstgtor,Cty Atty Ofc	6	13
8169	Legislative Asst City Atty Ofc	1	08
8177	Attorney (Civil/Criminal)	133	13
8181	Assistant Chief Attorney 1	14	13
8182	Head Atty, Civil & Criminal	15	13
8183	Assistant Chief Attorney 2	3	13
8193	Chief Attyl (Civil & Criminal)	2	13
8197	City Attorney	1	13
9155	Claims Investigator	6	13
9157	Claims Adjuster	2	13
9161	Asst Chf, Bur Clm Invest&Admin	1	13
AB44	Cfdntal Chf Atty 2,(Cvl&Crmnl)	3	13

CPC City Planning

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	7	03
0932	Manager IV	1	04
0952	Dep Dir II	2	06
0953	Dep Dir III	1	06
0964	Dept Head IV	1	05
1454	Executive Secretary 3	1	08

CSC Civil Service Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Dep Dir 1	1	06
0961	Dept Head 1	1	05

CWP Clean Water

Job Code	Job Title	# of Positions	Exemption Code
0955	Dep Dir V	1	06
1843	Ex Dir, SE Com Fac Comm	1	14

CON Controller

Job Code	Job Title	# of Positions	Exemption Code
0952	Dep Dir Il	1	06
0953	Dep Dir III	4	06
0955	Dep Dir V	1	06
0965	Dept Head V	I	05
1574	Ex Asst to the Controller	1	08

DPW Department Of Public Works

Job Code	Job Title	# of Positions	Exemption Code
0954	Dep Dir IV	3	06
0964	Dept Head IV	1	05
1824	Pr Administrative Analyst	1	08
5508	Project Manager 4	1	12

TIS Department of Technology

Job Code	Job Title	# of Positions	Exemption Code
0933	Manager V	1	01
0953	Dep Dir III	3	06
0954	Dep Dir IV	1	06
0964	Dept Head IV	1	05
1454	Executive Secretary 3	1	08

DAT District Attorney

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	02
0931	Manager 111	1	08
0932	Manager IV	3	02
0943	Manager VIII	1	13
1520	Cfdntal Sctry to Distric Atty	1	08
8129	Victim/Witness Investigator 1	17	13
8131	Victim/Witness Investigator 2	8	13
8132	DA Investigative Assist	23	13
8133	Victim/Witness Investigator 3	13	13
8135	Asst Chf Victim/Wit Invstgtor	5	13
8137	Chf Victim/Witness Invstgtor	1	13
8146	District Attry's Investigator	16	13
8147	Sr District Atty Investigator	7	13
8148	Chf District Atty Investigator	1	02
8149	Asst Chf Dist Atty's Invstgtor	4	13
8150	Pr DistAtty Invstgtor,SpecUnit	1	13
8177	Attorney (Civil/Criminal)	105	13
8181	Assistant Chief Attorney 1	2	13
8182	Head Atty, Civil & Criminal	15	13
8183	Assistant Chief Attorney 2	2	13
8198	District Attorney	1	02

ECN Economic, Workforce Development

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	7	03
0932	Manager IV	1	01
0961	Dept Head 1	1	05
0963	Dept Head III	I	05
1822	Administrative Analyst	1	04
1822	Administrative Analyst	1	08
1823	Senior Administrative Analyst	I	04
1842	Management Assistant	1	08

ECD E	mergency C	ommunica	ations	Dep
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Job Code	Job Title	# of Positions	Exemption Code
0954	Dep Dir IV	3	06
1452	Executive Secretary 2	1	08

ENV Environment

Job Code	Job Title	# of Positions	Exemption Code
0952	Dep Dir II	1	06
1543	Secretary, Comm on the Environ	1	04

ETH Ethics Commission

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	5	03
0951	Dep Dir I	1	06
0961	Dept Head I	1	05
1840	Junior Management Assistant	1	08

FAM Fine Arts Museum

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	1	03
0922	Manager I	1	14
0963	Dept Head III	1	05
3546	Curator 4	1	14

FIR Fire Department

Job Code	Job Title	# of Positions	Exemption Code
0140	Chief, Fire Department	1	05
0150	Dep Chf of Dept (Fire Dept)	2	07
0922	Manager I	1	08
0931	Manager III	1	08
1227	Testing Technician	1	11
1454	Executive Secretary 3	1	04
2232	Senior Physician Specialist	1	13
2233	Supervising Physician Spec	1	13
H 10	Incident Support Specialist	6	07
H 39	Captain, Division of Training	2	14
H 51	Assistant Deputy Chief 2	3	14
H 53	Emergency Medical Svcs Chief	1	14

HSS Health Service System

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	1	03
0952	Dep Dir II	1	06
0953	Dep Dir III	1	06
0963	Dept Head 111	1	05
1454	Executive Secretary 3	1	04

HHP Hetch Hetchy

Job Cod	le Job Title	# of Positions	Exemption Code
0942	Manager VII	1	14
0955	Dep Dir V	1	06

HRD Human Resources

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager 111	1	08
0952	Dep Dir II	1	06
0954	Dep Dir IV	2	06
1283	Dir Emp Relations Div	I	06
1293	Human Resources Director	1	05
1452	Executive Secretary 2	1	08

HRC Human Rights Commission

Job Code	Job Title	# of Positions	Exemption Code
0962	Dept Head II	1	05
1452	Executive Secretary 2	1	04
1452	Executive Secretary 2	1	08

DSS Human Services

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	22	03
0119	Commissioner 16.700c, No Pay	5	03
0922	Manager I	1	08
0923	Manager II	1	13
0952	Dep Dir II	2	06
0954	Dep Dir IV	3	06
0963	Dept Head III	1	05
0965	Dept Head V	1	05
1450	Executive Secretary 1	1	04
2230	Physician Specialist	6	13
2232	Senior Physician Specialist	1	13
8177	Attorney (Civil/Criminal)	5	13
8186	Atty for the Public Admin	1	13

JUV Juvenile Court

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	06
0952	Dep Dir II	1	06
1454	Executive Secretary 3	1	08
1549	Sctry, Juv Probation Comm	1	04
1824	Pr Administrative Analyst	1	08
8330	Director, Log Cabin Ranch	1	06
8344	Director, Juvenile Hall	1	06
8413	Asst Chf Prob Ofc, Juv Prob	1	06
8416	Director, Probation Services	1	14
8418	Chf Prob Ofc, Juv Court	1	05

LLB Law Library

Job Code	Job Title	# of Positions	Exemption Code
0170	Assistant Law Librarian	1	14
0180	Law Librarian	1	14

MYR Mayor

Job Code	Job Title	# of Positions	Exemption Code
0882	Mayoral Staff II	1	10
0884	Mayoral Staff IV	8	01
0885	Mayoral Staff V	I	01
0886	Mayoral Staff V1	1	01
0887	Mayoral Staff VII	5	01
0889	Mayoral Staff IX	3	01
0890	Mayoral Staff X	3	01
0891	Mayoral Staff XI	3	01
0892	Mayoral Staff XII	3	01
0901	Mayoral Staff XIII	7	10
0902	Mayoral Staff XIV	2	01
0903	Mayoral Staff XV	7	01
0904	Mayoral Staff XVI	8	01
0905	Mayoral Staff XVII	5	10
0922	Manager 1	1	10
0923	Manager 11	1	10
1190	Mayor	1	02
1362	Special Assistant 3	1	12

DPT Municipal Railway

Job Code	Job Title	# of Positions	Exemption Code
1454	Executive Secretary 3	2	08
8121	Investigator/Transit Fare Supv	1	12
8121	Fare Inspections Supv/Invest	1	12
9186	Gen Mgr, Public Trnsp Dept	1	05
9187	Deputy Dir II, MTA	4	06
9190	Board Scty, MTA	1	04

MTA Municipal Transportation Agey

Job Code	Job Title	# of Positions	Exemption Code
1452	Executive Secretary 2	1	08

PTC Parking And Traffic Commission

Job Code	Job Title	# of Positions	Exemption Code
8168	Parking Hearing Supervisor	1	13
9187	Deputy Dir II, MTA	1	06

POL Police

Job Code	Job Title	# of Positions	Exemption Code
0380	Inspector, (Police Department)	4	14
0381	Inspector 2	4	14
0382	Inspector 3	177	14
0390	Chief of Police	1	05
0395	Assistant Chief of Police	3	07
0402	Deputy Chief 3	1	07
0490	Commander 3	4	07
0953	Dep Dir III	1	06
0961	Dept Head 1	1	05
1450	Executive Secretary 1	1	08
1450	Executive Secretary 1	1	04
1454	Executive Secretary 3	1	08
2220	Physician	1	13
2230	Physician Specialist	1	13
8177	Attorney (Civil/Criminal)	9	13

PRT Port

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	08
0953	Dep Dir III	4	14
9399	Port Director	1	05
AC35	Bd/Comm Secretary 3	1	04

PDR Public Defender

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
8177	Attorney (Civil/Criminal)	80	13
8182	Head Atty, Civil & Criminal	10	13
8193	Chief Attyl (Civil & Criminal)	1	13
8196	Public Defender	1	13

DPH Public Health

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager 1V	1	08
0941	Manager Vl	4	14
0941	Manager V1	6	13
0942	Manager VII	1	14
0943	Manager VIII	2	13
0943	Manager VIII	1	14
0955	Dep Dir V	3	06
0965	Dept Head V	1	05
1164	Adm, SFGH Medical Center	1	13
1454	Executive Secretary 3	1	08
1551	Secretary, Health Commission	1	04
2210	Dentist	15	13
2230	Physician Specialist	138	13
2232	Senior Physician Specialist	127	13
2273	Post M.D. 1	215	13
2275	Post M.D. 2	245	13
2277	Post M.D. 3	233	13
2279	Post M.D. 4	150	13
2281	Post M.D. 5	49	13
2283	Post M.D. 6	15	13
P103	Special Nurse	1460	14

LIB Public Library

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	11	03
0953	Dep Dir III	1	06
0964	Dept Head IV	1	05
1452	Executive Secretary 2	1	08
1544	Secretary, Library Commission	1	04
3541	Curator 1	1	14
3542	Curator 2	2	14
3544	Curator 3	1	14

PUC Public Utilities Commission

Job Code	Job Title	# of Positions	Exemption Code
0109	Commissioner No Benefits	5	03
0922	Manager I	1	04
0922	Manager I	1	08
0933	Manager V	1	14
0941	Manager VI	2	14
0942	Manager VII	1	14
0954	Dep Dir IV	1	06
0955	Dep Dir V	2	06
1454	Executive Secretary 3	1	08
5189	Mgr, Utils Eng Bur, PUC	1	14
9989	Executive Contract Employee	1	05
9989	Executive Contract Employee	1	06

REC Recreation And Park Commission

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	3	03
0922	Manager l	1	04
0922	Manager I	1	08
0923	Manager II	1	14
0952	Dep Dir II	2	06
0954	Dep Dir IV	4	06
0964	Dept Head IV	1	05
1446	Secretary 2	1	08
1450	Executive Secretary 1	1	08
3238	Dance Instructor	1	14

REG Registrar

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	7	03
0951	Dep Dir I	1	06
0952	Dep Dir II	1	06

RNT Rent Arbitration Board

Job Code	Job Title	# of Positions	Exemption Code
0951	Dep Dir 1	1	06
0961	Dept Head 1	1	05
1458	Legal Secretary 1	1	08
8177	Attorney (Civil/Criminal)	11	13

RET Retirement Services

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	2	03
0922	Manager I	1	14
0954	Dep Dir 1V	1	06
0965	Dept Head V	1	05
1117	Dep Dir for Investments, Ret	1	06

SHF Sheriff

Job Code	Job Title	# of Positions	Exemption Code
0941	Manager VI	1	08
1452	Executive Secretary 2	1	08
8177	Attorney (Civil/Criminal)	2	13
8184	Chf Atty 2 (Civil & Criminal)	1	13
8315	Assistant Sheriff	1	02
8348	Undersheriff	1	02
8350	Sheriff	1	02

WOM Status of Women

Job Code	Job Title	# of Positions	Exemption Code •
0961	Dept Head 1	1	05
1450	Executive Secretary 1	1	08

TTX Treasurer/Tax Collector

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	I	08
0942	Manager VII	1	02
0952	Dep Dir II	2	02
0953	Dep Dir III	1	02
1454	Executive Secretary 3	I	08
4390	Treasurer	I	02
8177	Attorney (Civil/Criminal)	1	13

WAR War Memorial

Job Code	Job Title	# of Positions	Exemption Code
0119	Commissioner 16.700c, No Pay	11	03
0952	Dep Dir II	I	06
0962	Dept Head II	1	05

WTR Water Department

Job Code	Job Title	# of Positions	Exemption Code
0943	Manager VIII	1	14
0955	Dep Dir V	1	06

FISCAL YEAR 2010/2011

and **FISCAL YEAR 2011/2012** for departments: San Francisco International Airport, Municipal Transportation Agency, Port Commission, Public Utilities Commission

PROPOSED ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at (415) 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at (415) 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at (415) 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.





